

Town of Alton New Hampshire



Annual Town Report

2017

www.alton.nh.gov

TABLE OF CONTENTS

Opening

Table of Contents	1
In Memoriam	4
Voting Information & Acknowledgements.....	7
Regional Report ~ Joseph Kenney.....	8
Historical Perspective.....	10
Community Profile	11
Assessing Dates to Remember	14
Public Notice ~ Involuntarily Merged Lots	15
Congratulations ~ Long Term Employees.....	16

General Administration

Elected Town Officials.....	19
Appointed Town Officials.....	21
Appointment Form	25
Meeting Calendar	26
Town Administrator's Report	27
Selectmen's Report	29

Reports of Town Officials

Budget Committee	33
Code Official	34
Conservation Commission	35
Fire Chief	36
Forest Fire Warden & State Forest Ranger	38
Gilman Library	39
Gilman Museum	40
Highway Agent	41
Highway ~ Town Roads ~ Class V & VI	42
Highway ~ Town Roads Private & Winter Maintenance	45
Information Technology Department	51
Lakes Region Household Hazardous Waste.....	53
Levey Park Trustees.....	54
Milfoil Committee	55
Operation Blessings	58
Parks & Recreation Department.....	59
Planning Department	60
Planning Board Applications	61
Police Chief.....	65
Police Department Statistics.....	66
Solid Waste Center and Statistics	67
Tax Assessor	68
Supervisors of the Checklist.....	70

Town Clerk/Tax Collector	71
Town Clerk ~ Vital Statistics	73
Water Works.....	77
Welfare Officer	78
Zoning Board of Adjustment Applications.....	79

Community Organization Reports

Alton Community Services	85
Alton Garden Club.....	86
Alton Historical Society.....	87
Alton Senior Center	88
American Red Cross	92
Belknap Range Conservation Coalition	93
Caregivers of Southern Carroll County	95
Central New Hampshire VNA-Hospice	96
Child & Family Services.....	97
Community Action Program (CAP)	99
Court Appointed Special Advocates (CASA).....	100
Genesis Behavioral Health	101
Oliver JM Gilman Fund.....	103
Lakes Region Planning Commission	104
Life Ministries	108
Medication Bridge	109
New Beginnings	110

Warrant, Ballot and Budget

Minutes of 2017 Deliberative Session	113
Official Ballot Results, March 14, 2017.....	141
Posting of Warrant	149
Warrant Articles	150
2017 Town Budget (MS-737)/Special Articles.....	163
Default Budget (MS-DT).....	176
Official Sample Ballot March 13, 2018.....	180

Financial

Alton Charitable Tax Exempt Properties	189
Capital Improvement Program Committee	191
Inventory of Town Owned Properties.....	193
Tax Relief Programs.....	195
Gilman Library Funds	197
Summary of Legal Expenses.....	199
Tax Collector Revenues (MS-61).....	200
Dept. of Revenue Tax Rate Calculation	203
Independent Auditor's Report	208
Comparative Statement	210

Town Treasurer 230
Trustees of Trust Funds..... 235
MS9 ~ Summary of the Trust Funds 236
Summary Capital Reserve Balances..... 261

Historical

Ferncroft Farm..... 262

Back Cover

Town Government General Information

IN MEMORIAM

This year's Annual Town Report is dedicated to Ruth A. Messier, David D. Birdsey, Robert "Bob" J.T. Longabaugh and Dorothea "Dottie" S. Wentworth whose contributions to the Town of Alton improved the quality of life within the town. They have touched and influenced many lives during their years and are being fondly recognized within this community.

Our thanks and remembrance to each of them for all they did for the residents and visitors of our community; they will never be forgotten!

*"There are
special people
in our lives
who never
leave us.
Even after
they are Gone"*

- Unknown Author -



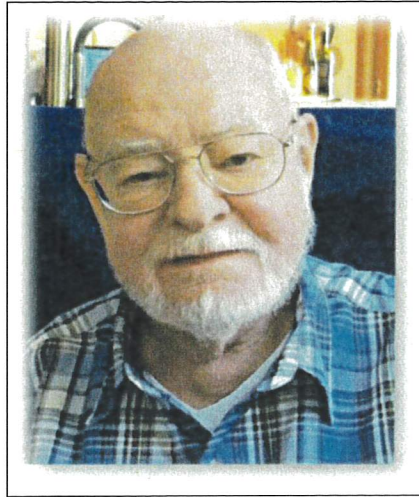
Ruth A. Messier
July 3, 1930 ~ March 12, 2017

Ruth A. Messier served, as a member of the Alton Budget Committee, was an elected Library Trustee, enjoyed being involved in local politics and the Alton Historical Society. Her passion to serving the Town of Alton did not end serving on town committees. She was the founding member of the Happy Hobby Doll Club of Alton.



David D. Birdsey
June 30, 1932 ~ June 30, 2017

David D. Birdsey served as Chairman and member of the Alton Board of Adjustment, a Trustee of the Gilman Library and as a member and Commissioner of the Alton Fire Department. David will be remembered locally as owner and operator of Birdsey's Texaco Station for twenty years.



Robert "Bob" J.T. Longabaugh
August 31, 1931 ~ July 4, 2017

Robert "Bob" J.T. Longabaugh became an active member of community affairs becoming a co-editor of Alton's monthly magazine, Main Street. He served as an Alton Selectmen and was a member of the Board of Directors for the Alton Housing for the Elderly. He was instrumental in recording the Board of Selectmen and Alton School Board meetings for viewing governmental events on public access cablevision.



Dorothe S. Wentworth
November 28, 1932 ~ November 19, 2017

Dorothe S. Wentworth known to many as "Dottie" served as an Alton School Board member, Alton Planning Board member and Chairman of Alton Community Services. In addition, she received the Citizen of the Year award in 2009 and was a long time member of the American Legion Auxiliary. Dottie touched so very many lives of Alton residents that were and continue to need a "little extra" assistance. Dottie was committed to her faith, an active member of the Alton Community Church. Over the past 20+ years, Dottie strongly advocated and committed herself unselfishly to helping those in need within our community.

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 7, 2018

Town Meeting/Deliberative Session ~ Warrant Articles

Prospect Mountain High School Auditorium; 6:30 PM

This is the only opportunity to vote on the official articles.

March 13, 2018

Town Ballot and Warrant Articles

St. Katharine Drexel Church lower level

Polls are open from 7:00 AM ~ 7:00 PM

After the polls close, results will be announced appropriately.

Preparation of Report

Elizabeth Dionne, Town Administrator

Mary K. Jarvis, Coordinator

Stacy Bailey, Coordinator

Paulette Wentworth, Coordinator

Sheri York, Coordinator

Technical Assistance and Town Web-Site

Joshua Monaco

Publisher

Town of Alton

Cover Photo

Courtesy of: Mary and Marty Cornelissen

Additional Photos

Courtesy of Ruth Arsenault and Jonathan Downing

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

**ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018**

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation,

maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

HISTORICAL PERSPECTIVE 2017

Donald J. Trump - President of the United States
Michael R. "Mike" Pence - Vice President of the United States

United States Senators
Jeanne Shaheen
Margaret "Maggie" Hassen

Representatives in Congress
Carol Shea-Porter

Governor of the State of New Hampshire
Christopher T. "Chris" Sununu

Executive Councilor - District I
Joseph D. Kenney

State Senator - District 6
James P. Gray

State Representatives
District 5
Peter R. Varney

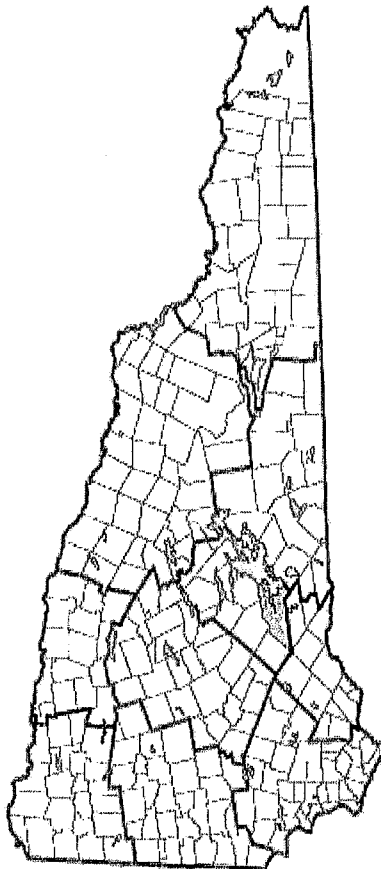
District 8
Raymond Howard, Jr.

Town Population
5,295
2015 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2017

Community Profiles

Alton, NH



Community Contact **Town of Alton**
Board of Selectmen
PO Box 659
Alton, NH 03809

Telephone **(603) 875-2161**
Fax **(603) 875-0207**
E-mail **administrator@alton.nh.gov**
Web Site **www.alton.nh.gov**

Municipal Office Hours **Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm**

County **Belknap**
Labor Market Area **Belmont, NH LMA**
Tourism Region **Lakes**
Planning Commission **Lakes Region**
Regional Development **Belknap County Economic Development Council**

Election Districts

US Congress **District 1**
Executive Council **District 1**
State Senate **District 6**
State Representative **Belknap County Districts 5, 8**

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,054 over 55 years, from 1,241 in 1960 to 5,295 in 2015. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2015 Census estimate for Alton was 5,295 residents, which ranked 65th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2015 (US Census Bureau): 82.8 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Municipal Services		Demographics <i>(US Census Bureau)</i>		
Type of Government	Selectmen	Total Population	Community	County
Budget: Municipal Appropriations, 2016	\$8,538,575	2015	5,295	60,399
Budget: School Appropriations, 2016-2017	\$15,849,356	2010	5,250	60,088
Zoning Ordinance	1970/15	2000	4,528	56,576
Master Plan	2007	1990	3,289	49,294
Capitol Improvement Plan	Yes	1980	2,440	42,884
Industrial Plans	Planning Board	1970	1,647	32,367
Reviewed By Boards and Commissions		Demographics, American Community Survey (ACS) 2011-2015		
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning	Population by Gender		
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy	Male: 2,838 Female: 2,457		
Public Library	Gilman	Population by Age Group		
Emergency Services		Under age 5 258		
Police Department	Full & part-time	Age 5 to 19 1,107		
Fire Department	Municipal	Age 20 to 34 478		
Emergency Medical Service	Municipal	Age 35 to 54 1,509		
Nearest Hospital(s)	Distance Staffed Beds	Age 55 to 64 907		
Huggins Hospital, Wolfeboro	11 miles 25	Age 65 and over 1,036		
Utilities		Median Age 45.3 years		
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	Educational Attainment, population 25 years and over		
Natural Gas Supplier	None	High school graduate or higher 95.4%		
Water Supplier	Alton Water Works	Bachelor's degree or higher 29.1%		
Sanitation	Private septic	Income, Inflation Adjusted \$ <i>(ACS 2011-2015)</i>		
Municipal Wastewater Treatment Plant	No	Per capita income \$29,693		
Solid Waste Disposal	Private	Median family income \$85,556		
Curbside Trash Pickup	Private	Median household income \$66,823		
Pay-As-You-Throw Program	No	Median Earnings, full-time, year-round workers, 16 years ad over		
Recycling Program	Mandatory	Male \$46,223		
Telephone Company	Fairpoint; TDS	Female \$42,448		
Cellular Telephone Access	Yes	Individuals below the poverty level 6.9%		
Cable Television Access	Yes	Labor Force <i>(NHES - ELM)</i>		
Public Access Television Station	No	Annual Average 2005 2015		
High Speed Internet Service: Business	Yes	Civilian Labor Force 2,670 3,094		
		Employed 2,576 2,986		
		Unemployed 94 108		
		Unemployment Rate 3.5% 3.5%		
		Employment & Wages <i>(NHES - ELM)</i>		
		Annual Average Covered Employment 2005 2015		
		Goods Producing Industries		
		Average Employment 82 55		
		Average Weekly Wage \$604 \$656		
		Service Providing Industries		
		Average Employment 545 714		

Residential	Yes	Average Weekly Wage	\$560	\$521
Property Taxes	(NH Dept. of Revenue Administration)	Total Private Industry		
2015 Total Tax Rate (per \$1,000 of value)	\$14.27	Average Employment	627	769
2015 Equalization Ratio	97.8	Average Weekly Wage	\$566	\$530
2015 Full Value Tax Rate (per \$1,000 of value)	\$13.92	Government (Federal, State, and Local)		
2015 Percent of Local Assessed Value by Property Type		Average Employment	285	340
Residential Land and Buildings	95.4%	Average Weekly Wage	\$576	\$752
Commercial Land and Buildings	4.0%	Total, Private plus Government		
Public Utilities, Current Use, and Other	0.6%	Average Employment	912	1,109
Housing	(ACS 2011-2015)	Average Weekly Wage	\$569	\$598
Total Housing Units	4,400	If "n" appears, data does not meet disclosure standards.		
Single-Family Units, Detached or Attached	3,938			
Units in Multiple-Family Structures:				
Two to Four Units in Structure	108			
Five or More Units in Structure	68			
Mobile Homes and Other Housing Units	286			

Education and Child Care

(NH Dept. of Education)

Schools students attend:	Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)			SAU 72
Career Technology Center(s):	Lakes Region Technology Center (Wolfboro)			Region: 9
Educational Facilities (Includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	483		500	
2016 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):	Total Facilities: 3		Total Capacity: 58	
Nearest Community/Technical College:	Lakes Region			
Nearest Colleges or Universities:	University of NH			

Largest Businesses	Product/Service	Employees	Established
Alton School Department	Education	116	1797
Town of Alton	Municipal services	140	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Hannaford Brothers	Supermarket	38FT & 94 PT	2006
Christian Conference Center	Recreational, campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	10	1994
Aubuchon	Hardware store	11	2004

Employer Information Supplied by Municipality

Transportation	(Distance estimated from city/town hall)	Recreation, Attractions, and Events
Road Access	US Routes	XMunicipal Parks
	State Routes 11, 11D, 28, 28A,	XYMCA/YWCA
	140	Boys Club/Girls Club
Nearest Interstate, Exit	I-93, Exit 20	Golf Courses

DATES TO REMEMBER

January 1, 2017	Fiscal Year Begins
March 1, 2018	Last date to file an abatement application
March 31, 2018	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2018)
April 1, 2017	Real Property Assessment Date
April 1, 2017	Deadline to file Intent to Excavate
April 15, 2018	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15, 2018	Report of Timber Cut is due
July 3, 2017	Last day to pay first installment of 2017 property taxes without interest penalty.
August 15, 2018	Extended Timber Reports must be filed.
December 15, 2017	Last day to pay final installment of 2017 property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made before December 31, 2021.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Stephen Dana, Lieutenant, Alton Fire & Rescue
Paulette Wentworth, Finance/Human Resource Manager

25+ Years of Service

20+ Years of Service

Holly Brown, Librarian
Kenneth Roberts, Highway Agent
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds/Cemetery

15+ Years of Service

Thomas Chagnon, Firefighter, Alton Fire & Rescue
Ryan Heath, Police Chief
Todd MacDougall, Lieutenant, Police Department
Lisa Noyes, Town Clerk
Scott Simonds, Director, Solid Waste Center
Jean Stone, Town Treasurer

10+ Years of Service

Warren Dahl, Town Mechanic
Justin Kantar, Captain/Paramedic, Alton Fire & Rescue
Thomas Sargent, Town Assessor
Jason Tremblay, Detective, Police Department
Evan Turcotte, Captain, Alton Fire & Rescue
Penny Williams, Secretary, Alton Water Works
Sheri York, Deputy Finance Officer



TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2017

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Cydney Shapleigh, Chairman (2020)
Richard Macdonald, Vice-Chairman (2019)
Philip Wittmann (2018)
John Markland (2019)
Reuben Wentworth (2020)

BUDGET COMMITTEE:

Roger Nelson, Chairman (2020)
Gregory Fuller, Vice-Chairman (2019)
Terence O'Rourke (2018)
David Hershey (2019)
Andrew Levasseur (2018)
Reuben Wentworth, Selectmen's Representative, John Markland, Alternate
Peter Leavitt, School Board Representative, Karen Kharitonov, Alternate

LIBRARY TRUSTEES:

Nancy Merrill, Chairman (2019)
Kristine Simone (2018)
Betty Jane Meulenbroek (2020)
Annette Slipp (2018) *appointed*
H. John Pohas, Chairman (2019) *resigned*
Vacancy

MODERATOR:

Mark Northridge (2018)

PLANNING BOARD:

Peter Bolster, Chairman (2019)
Roger Sample, Vice-Chairman (2020)
David Collier (2018)
Scott Williams (2018)
Russell Wilder (2019)
Thomas Hoopes (2018) *appointed*
Richard Macdonald, Selectmen's Representative, Phil Wittmann, Alternate

SUPERVISORS OF THE CHECKLIST:

Anna D. Griffin (2018)
Mary Murphy (2020)
Sharon Kierstead (2022)

TOWN CLERK/TAX COLLECTOR

Lisa Noyes (2018)

TREASURER:

Jean Stone (2018)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2020)

Muriel Stinson (2018)

Bradley Smith (2019)

WATER COMMISSIONERS:

Courtney Mitchell, Chairman (2020)

Louis LaCourse (2019)

Brian Dubisz (2018) *appointed*

Nancy Downing (2018) *resigned*

ZONING BOARD OF ADJUSTMENT:

Stephen Miller, Chairman (2018)

Paul LaRochelle, Vice-Chairman (2020)

Paul Monziona (2020)

Timothy Morgan (2019)

Louis LaCourse, Secretary (2019)

Francis Rich Jr., Alternate

Reuben Wentworth, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

**Thomas Sargent, Assessor
Nancy Scott, P/T Secretary
Laura Zuzgo, P/T Secretary**

CEMETERY DEPARTMENT:

**Kellie Treondle
James Andersen
Sheri York, Liaison**

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

**John Dever III
Cindy Calligandes, Secretary**

CONSERVATION COMMISSION:

**Earl Bagley, Chairman (2019)
Eugene Young, Vice-Chairman (2020)
David Hershey, Treasurer (2018)
Russell Wilder (2018)
Louis LaCourse (2020)
Quinn Golden (2020)
Roger Burgess (2018) *resigned*
Robert Doyle (2018) *resigned*
Virgil Macdonald, Selectman's Representative**

DEPUTY FINANCE OFFICER:

Sheri York

DEPUTY TREASURER:

Patricia Palmer

DEPUTY WELFARE OFFICER:

Stacy Bailey

EMERGENCY MANAGEMENT:

**Ryan Heath, Director
Ryan Ridley
Todd MacDougall**

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis

FINANCE /HR MANAGER:

Paulette Wentworth

FIRE DEPARTMENT:

Ryan Ridley, Chief
Allison Brown, Secretary

GILMAN LIBRARY:

Holly Brown, Librarian
Rozalind Benoit, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Keri Gordon, Secretary

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Jonathan Downing, Chairman (2019)
Nancy Downing (2018)
Allen Giles (2020)

MILFOIL COMMITTEE:

Henry Carl, Chairman (2018)
William Mannion (2018)
Pamela Martin (2018)
Sally Ferbert (2018)
Gregory Barsanti (2018)
John Markland, Selectman's Representative

OLD HOME WEEK COMMITTEE:

Roger Sample (2018)
Leslie Rentel (2018)
Robert Regan (2018)
Stephen Parker (2018)
Philip Wittmann, Selectmen's Representative

PARKS AND RECREATION COMMISSION:

Elizabeth Shelton, Chairman (2020)
William Lionetta (2018)
Kristin Thomas (2020)
Jonathan Downing (2018)
Everett Clark (2020)

Philip Wittmann, Selectman's Representative

PLANNING DEPARTMENT:

**Nicola Strong, Town Planner
Jessica Call, Secretary**

POLICE DEPARTMENT:

**Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher**

RECREATION/GROUNDS & MAINTENANCE:

**Kellie Troendle, Director
Sharon Kierstead, Secretary
Bryan Berry
Andrew Jackson
Gabrielle Delorme
Jonathan Delorme**

SAFETY MANAGEMENT COMMITTEE:

**Ryan Ridley, Chairman
Marie Frost
Joseph Goodrow
Kellie Troendle
Keri Gordon
Tom Sargent**

SOLID WASTE CENTER:

**Scott Simonds, Director
Joseph Goodrow
Randi House
Robert Porro**

STATE FIRE WARDENS:

**Ryan Ridley, Warden
Justin Kantar, Deputy
Patrick O'Brien, Deputy
Evan Turcotte, Deputy**

TOWN CLERK/TAX COLLECTOR:

**Jennifer Collins, Deputy
Melissa Ingham, Part-Time Clerk**

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Elizabeth Dionne, Town Administrator

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Brian Mika

WATER DEPARTMENT

C. Russell Noyes

Thomas Decowski

Penny Williams, Secretary

Town of Alton

**Board of Selectmen**

PO Box 659
Phone 603-875-2161

Town Administrator

1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Water Commissioners	Water Works Office ~ 9:30 AM ~ 4 th Wednesday of the Month
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE TOWN ADMINISTRATOR

2017 was a great year for the Town of Alton. First and foremost the 2017 tax rate was lowered by \$1.15 down to \$13.00. The Town Departments continue to update procedures, training and equipment, and the Town continues to move forward.

- Electronic training has begun with the Assessing Department staff for the Federal census in 2020. U.S. Census workers will be utilizing the Assessing Department records for assistance in the Town when conducting their census work in 2020 and the Assessing Department staff will be the vital connection between the Town and the Federal Census Workers.
- The Building Department and Assessing Department have new vehicles for onsite work and inspections required by law. The old vehicles were approaching the end of their life span and in fact one already had. One of the vehicles was traded in thus lowering the cost of the purchase price on one vehicle and the other second-hand vehicle was turned into a metal recycling facility as it was no longer able to be used. Several quotes were obtained on identical vehicles from many dealerships. The Board of Selectmen used the best quote in order keep expenses to a minimum. The two new vehicles were purchased using surplus funds, thus resulting in no increase to the tax rate nor additional appropriations. These vehicles are available for use by all Town Departments, which will help in a cost savings of mileage expenses.
- The Solid Waste Department has seen a tremendous increase in revenues with the vehicle weigh scale in place. All employees received state certification to operate the digital scale. Revenues have more than doubled. These revenues are rate payer fees which are all deposited into the Solid Waste Revolving Fund. Those funds are then used for needed improvements, equipment, infrastructure, and more at the Solid Waste Department with regards to recycling. Feel free to stop in any time at 74 Hurd Hill Road for a tour.
- The Town was contacted by the NH Charitable Foundation informing us that an anonymous donation of \$3,000 was made with the stipulation that it be earmarked as \$2,000 for our Fire Department and \$1,000 for our Police Department. These grants came with criteria that the funds were to be used for the general support of these two Departments. Fire Chief Ryan Ridley stated he would be using the funds for protection measures in his department by purchasing cyanide air monitoring equipment for the Firefighters. As you may be aware, a lot of structural type material has cyanide in it. Chief Ridley stated "The entire Department and I wish to thank the donor and the New Hampshire Charitable Foundation for this gift. Anything that can be done to protect our Firefighter Emergency Responders in any manner is appreciated." Police Chief Ryan Heath stated "The Alton Police Department is very pleased to have received an anonymous donation of \$1,000. The money is going to be used by the Department to help ensure the safety of our officers for years to come by outfitting them with new updated bulletproof vests". I wish to express heartfelt thanks to the anonymous donor". I too, wish to express my thanks as the Town Administrator, to the donor for this generous and thoughtful gift.

- The State of New Hampshire distributed significant funds to municipalities for “local highway aid” which is to be used in addition to the regular road reconstruction work, not in place of. Alton’s share of this windfall was \$165,571.33. This is in addition to the normal Highway Block Grant Funds that we receive. These funds will be used in 2018 and will help the Town financially with additional road projects.
- In addition to the 2017 road reconstruction work that was done around Town, there was significant work done to the Bay. 41 additional parking spaces were installed on the western side of Route 11 as well as a gazebo on the site of the old railroad water tank site. The gazebo will be used for the display of historical picture boards with thanks to the Historical Society and in fact the idea of this gazebo for historical information on a historical site was the brainchild of the Historical Society. A sidewalk area was installed around and behind the gazebo and parking spaces. The western side public restrooms were updated for handicap accessibility. Significant landscaping was done around the entire area of work including an earthen wall with a geotech hardware system for erosion control. The entire earthen wall was planted with beautiful wildflowers with thanks to Ken Roberts the Highway Manager. This entire project was done with a short-staffed Highway Department. The gazebo was put together all by volunteers which included some of the Highway Department members - Matt Troiano, Jack Housel, Brian Boisvert, Aaron Lowell, Ken Roberts, T.J. Place and T.J.’s son Hayden Place. Also volunteering were Historical Society members Marty Cornelissen, Mary Cornelissen, Jeff McKenzie, Susie Morse, the Alton Rotary Club, Selectman Virgil MacDonald and Arthur Cornelissen along with one of the NH Electric Cooperative bucket trucks. The gazebo was completed during one hot and sunny weekend in July with mother nature cooperating. It’s a very nice gazebo. Please visit it sometime and look at the picture boards.
- Several housekeeping items were taken care of such as creating lease contracts or user agreements for the Community Action Program’s use of the Pearson Road Community/Senior Center, and the Lakes Region Tourism Association’s use of the Bay Community Center. These are now in place for legal purposes as they are long-term tenants. A key policy was created for all Town buildings and employees. An Agenda Request form was created to use with the Public Participation Policy, as required. I mandated that a contract be put into place on all bid awards. Direct deposit mandates were implemented for part-time employees resulting in less time being taken up by the Finance Manager and the Town Treasurer in placing stop payments on lost or non-cashed checks and reissuing new checks. Various forms were created or updated such as the employee evaluation form, the supervisor evaluation form, the Budget Justification sheet, and a press release template.
- I was invited to participate in an interview panel for two promotions in the Fire Department. I was very impressed by the entire event. It was organized from start to finish and the applicants and panel members were very professional.

I wish to thank the Board of Selectmen, all Department Heads and all employees for their support and hard work during 2017. It was a hectic and great year. Feel free to stop by my office anytime.

Sincerely, Elizabeth Dionne, Town Administrator

Selectmen's Report

I think everyone feels that the town they live in is the most unique and special town there is, and we here in Alton are certainly no different. We have much to be proud of in town and since the last Annual Report, we have accomplished a lot.

Our Town Administrator, Liz Dionne, a guest at last year's meeting has now been on the job for a full year. During this time she has streamlined processes and procedures including the creation of a new salary matrix to replace the outdated step and track system that had been in place for nearly two decades.

Each of the departments have worked tirelessly to ensure that Alton continues to be the warm, inviting community we have all grown to love. While some of these efforts are quite visible, others are done quietly with little fanfare.

In addition to their regular schedule of road reconstruction and maintenance, the highway department completed the Bay project which created 41 new parking spaces and almost 400 yards of new green space to be enjoyed. A group of volunteers, spearheaded by Marty Cornelissen further improved the area with the addition of a beautiful bandstand and seating area. This is just one example of the many wonderful volunteer efforts that makes Alton a special place to call home.

The addition of the scale at the transfer station has significantly increased revenues which will be used to make future improvements to our solid waste area.

This year we saw the resurrection of the CIP committee and have once again begun long term planning for the needs of the town. Most were fortunate to see the value of their homes rise while also seeing our tax rate drop to \$13.00 per thousand which means Alton continues to have one of the lowest tax rates in the state while offering all of the major services of both elementary and high school along with fire and police all within our own town lines.

Although there is much to celebrate, Alton is a growing community and like our neighbors, we too face challenges. Bad things happen to good people and sadly, Alton is not immune to this. Although we were fortunate to see a decrease in year over year numbers of drug related offenses and instances of driving under the influence, there has been a troubling increase in other serious crimes. Violent sex crimes doubled in 2017 from 6 to 12 and additional criminal acts such as physical assaults, domestic crimes and threats all saw increases of 75% or more, showing us that although we may not always hear about it, Alton is not immune and we are fortunate to have a dedicated and effective police force.

The need for emergency services in general continues to increase each year and like the police department, our volunteer on-call fire and ambulance service also saw significant increases in calls. Total fire and EMS calls increased 15% from 2016 -2017, with the majority of the calls coming in for ambulance services. In 2017, the Alton ambulance performed a total of 317 hospital transports, with 273 of these calls coming from Alton residents and only 44 from non-residents. This does not account for the numerous calls that did not require or may have refused transport, situations for which the town is unable to bill for services and therefore must absorb the cost of treatment.

Alton continues to gain in popularity not only as a place to visit, but also a place to live. With that comes an increase in the need for essential services and we have begun the process of planning for this growth.

A town can simply be a place to live, or it can be a community. We are fortunate to have many caring volunteers that make our town a community. Sadly, we lost four of these special people over the past year. We are pleased to dedicate this year's town report to these four individuals. Ruth Messier, David Birdsey, Bob Longabaugh and Dorothy Wentworth.

Each devoted endless hours to our community and played a vital role in making Alton a better place to live.

Respectfully,

Cydney Shapleigh, Chairperson

Alton Board of Selectman



TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2017

Review of the Town of Alton Budget Committee 2017-2018

Committee Members:

Roger Nelson, Chairman

Greg Fuller, Vice Chairman

Terence O'Rourke, Member

David Hershey, Member

Andrew Lavasseur, Member

Reuben Wentworth, Selectmen's Representative

Peter Leavitt, School Board Representative

Introduction

The Budget Committee met periodically from April through September before we commenced to review Town operational expenditures and budgets for the coming year. Starting in October, until the Deliberative Session, we held work sessions with all Town department heads, school administrators with public input. The committee also met to discuss and review town and school warrant articles.

Overview

The Budget Committee meets by authority granted under RSA 32 and is tasked to examine funding for requested operations, maintenance and construction of town and school resources.

This year we were fortunate to have a full budget committee from April 2017 into the New Year 2018. I would like to say that your budget committee put forth great effort to address town and school budgets and warrant articles to ensure that your tax dollars were allocated with you and the town & schools needs to the best of our ability.

In all cases your committee strove to approve budgets that maintained the lowest taxation while providing the financial resources necessary for the town and schools to operate.

Respectfully Submitted,

Roger Nelson, Chairman

REPORT OF THE CODE OFFICIAL

The total number of Building Permits decreased slightly from 203 in 2016, to 194 in 2017, New house stats dropped also, from 42 to 25. The totals for Electrical, Plumbing, and other accessory permits dropped slightly. These new homes are located evenly throughout the Town, and range in style from mobile homes to lakefront houses.

Permits break down as follows: **25** New Homes, **12** Additions, **30** Remodels, **2** Repairs, **28** Decks/Porches, **17** Garages, **17** Sheds/Barns, **3** Swimming Pools, **7** Solar Arrays, **10** Docks/Breakwaters, **2** Cell Tower antenna installs, **14** Demolition permits, **1** Boathouse, **3** Foundations, **3** sets of Stairs, **2** Bath Houses, **1** Maintenance Bldg, **2** Boatlifts & Canopy, **1** Lean-To, **1** Utility Bldg.,

HISTORY OF PERMITS BY CATEGORY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
BUILDING & DEMO	184	203	208
ELECTRICAL	180	189	165
PLUMBING	58	77	70
SEPTIC INSTALLATION	48	59	60
WELL INSTALLATION	25	35	15
OCCUPANCY	41	54	47
SIGNS	10	18	4
GASFITTING	114	109	105
SEPTIC REVIEW	109	153	121
PERMIT RENEWALS	11	11	6
FINES	5	4	2
TOTALS	785	912	803
FEES COLLECTED	\$62,284.50	\$111,885.75	\$71,665.00
BUILDING VALUES	\$10,499,321.00	\$18,766,875.00	\$7,647,587.00

Despite a slight decrease in activity, 2017 was still an extremely busy year for the Building Department. Continuing our philosophy of “Constant Improvement”, we are working to expand online permitting, along with making our other processes more user friendly.

Receiving and investigating Zoning, Health, Building, and other complaints is also the responsibility of this department. Our philosophy is to “resolve complaints at the lowest level possible”, and I am happy to say that has been possible in most situations.

Respectfully submitted,

John W. Dever III Code Official
 Cindy Calligandes Secretary

2017 REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on wetland permit applications filed with the NHDES Wetlands Bureau for projects in Alton. In 2017 we received a total of 126 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 36 Standard Dredge & Fills, 12 Minimum Impact Expedited applications, 17 Permit by Notifications, 31 Shoreland Protection Act applications, 25 Dept. Head Reviews and 1 Notification of Routine Roadway and Railway Maintenance Activities and 4 Shoreland/Permit by Notification. A number of applicants also came before the Commission to present and discuss proposed projects and impacts. The revisions and reporting requirements of the Shoreland Protection Act appear to have been well received and understood by those to whom it applies.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files. We also contributed to the Belknap Range Conservation Coalition in support of land conservation efforts in the Belknap Range in Alton.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The Gilman Pond Conservation area, the Lake Shore Rail Trail and the Alton Town Forest are currently available for public use and include walking trails.

The Commission along with the Society for the Protection of New Hampshire Forests (SPNHF), the Lakes Region Conservation Trust and the Belknap Range Conservation Coalition continues to protect 980 acres in the Belknap Mountains including land on and near Mount Major – one of the most popular hiking destinations in the state with its spectacular panoramic views of Lake Winnepesaukee from the summit. A new hiking trailhead parking lot on Reed Road has been constructed by SPNHF. SPNHF has also provided portable toilets at the Mount Major trailhead and plows and sands the parking lot.

We would like to thank the Jamie Tuttle (Scout Master of Alton) and Troy Meyer (Eagle Scout from Troop 53) for their work on the Gilman Pond Conservation Trails and parking lot. Also would like to thank Anna DeRoche, President of Environmental Club at Prospect Mountain High School for their interest and taking time to work on the Mike Burke Memorial Trail at the Town Forest.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning Board, Zoning Board and the State of NH. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Russell J. Wilder, Member

David Hershey, Member
Lou LaCourse, Member
Quinn Golden, Member

REPORT OF THE FIRE CHIEF

The Alton Fire & Rescue Department would like to extend our appreciation to the residents of Alton for your support and confidence in the department. Serving you is our mission.

The department operates from four fire stations:

- Central fire station – 65 Frank C. Gilman Highway (Route 140)
- East Alton fire station – 22 Quarry Road off Route 28
- West Alton fire station – 1421 Mount Major Highway (Route 11)
- Bay fire station – 389 Main Street

The department currently supports a roster of one full time employee (secretary), two part time employees (fire chief & deputy fire chief) with the remaining 33 members being paid call members.

The department currently has the following EMS licensed members: 8 - Emergency Medical Technicians, 10 - Advanced Emergency Medical Technician (Four members in advanced EMT class currently) and 3 - Paramedics (One member is in paramedic school currently). All members of the department will be certified as a Firefighter Level I, II or III through the NH Fire Academy/State Fire Academy or currently hold an EMS license through the NH Bureau of Emergency Medical Services.

The daily shift staffing is two members whom possess a State of NH Bureau of Emergency Medical Services (EMS) ambulance license. The department operates with station shift staffing seven days a week from 7 am to 7 pm from the central fire station. Night shift coverage is provided from 7 pm to 7 am on a \$25.00 dollar per night, per member stipend system. Members covering night shifts respond from their residence, which increases response times. The department struggles with shift coverage on a per-diem basis due to all members having an additional part time or full time employment.

Call growth continues each year with 2017 being another record year for incident responses at 947 calls. In 2016, the department responded to 820 incidents, 2017 showed a 127 increase in call volume over one year.

The incident response breakdown is as follows:

Structural Fires (Including chimney/oven/room and contents, etc...) – 40

EMS Calls – 474

Motor Vehicle Crashes – 87

Search for lost person – 13

Hazardous Conditions (No fire, but includes fuel spills, and CO calls) – 60

Service Calls (Including lift assist, lockouts, good intent calls, etc.) – 161

False Alarms – 87

Severe Weather Related calls - 25

The following is the percentage of calls as relates to response area in town:

- 45% of calls were located in Central District (Downtown & Bay Area)
- 20% of calls were located in East District (East of Swan Lake Trail)
- 12% of calls were located in West District (West of Jesus Valley Road)
- 12% of calls were located in South District (South of Prospect Mountain Road)
- 6% of calls were provided to Mutual Aid
- 3% of calls were located in Lake Winnepesaukee/other body of water
- 2% of calls were located on Mount Major

The department is looking for your continued support in 2018 to accomplishing the following in an effort to enhance our service delivery to the Town of Alton:

- Implementation of the Capital Improvement Program
- Replacement of Engine 4 for the East Alton Station
- Replacement of Ladder 1
- Replacement of Ambulance 2 (Purchase from existing ambulance revenue account)
- Purchase of a Lucas CPR Device (Purchase from existing ambulance revenue account)
- Transition of the fire chiefs position from part-time to a full-time position
- Replacement of Forestry 1
- Replacement of communication equipment
- Replacement of rescue air bags
- Purchase of an incident command vehicle

The department would like to encourage all residents to conduct the following in regards to safety in your home:

- Smoke detectors should be present on every floor/level of your home and in every bedroom
- Carbon monoxide detectors should be present on every floor/level of your home
- Gas detectors are encouraged for residences that utilize Propane/LPG (Liquefied Petroleum Gas)
- Practice fire exit drills frequently and have a common meeting place
- Power generators should be at least 10 feet from residential structures while running
- Properly dispose of wood ash in a metal container until ashes are cold to the touch

As Chief of Department, I would like to thank each member of the department for your time, dedication and commitment to the residents and visitors of Alton. We at the department appreciate the continued support from the residents, town employees, the Board of Selectmen and the Budget Committee.

Respectfully submitted,

Ryan Ridley – Fire Chief

Report of Forest Fire Warden and State Forest Ranger

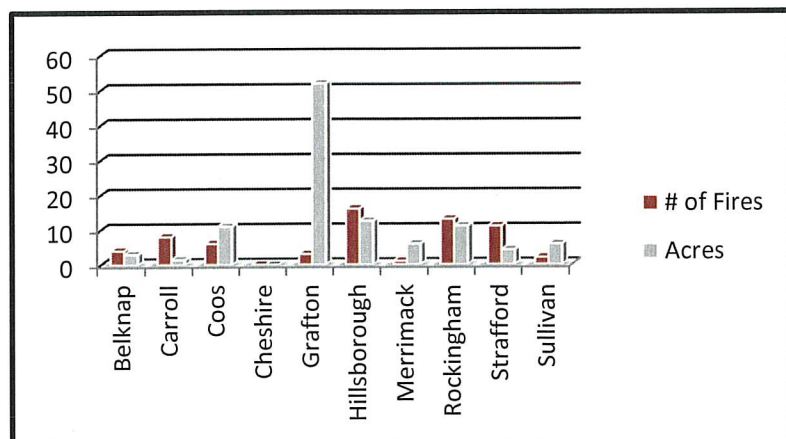
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Gilman Library
Annual Report 2017

On behalf of the Gilman Library staff and the Gilman Library Trustees, I wish to thank you for your patronage and generosity throughout the year 2017. Special thanks go to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2018.

GENERAL STATISTICS

Library Materials Checked Out – 22,589

Library Materials Checked In – 22,672

Inter-Library Loan Received – 1,644

Inter-Library Loan Sent – 3,234

Adult and Young Adult Programming Attendance – 201

Children’s Programming Attendance – 750

In-Library & Misc. Activity (games, puzzle and magazine swap, etc.) – approx. 1,439+

Computer Usage Including Wireless (patron and in-library only) – approx. 2,780+

N. H. Downloadable Book Circulation (Overdrive all formats) Usage – 13,665

Active Patron Cards – 5,040

Library Collection – 24,924

Heritage Quest, Ancestry Library– 3,262 Searches Run, 91 Sessions

Copy, Book Sale and Fax Usage (patron only) – 1,716

Meeting Room Usage (public use attendance) – 906+

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2018 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Be sure to check out our website at www.gilmanlibrary.org to explore our many library services, gain access to the complete 2017 Report to the Trustees, and take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

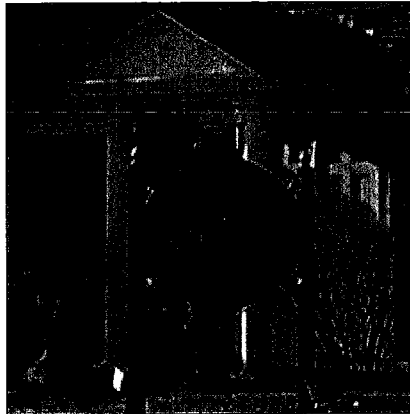
Tuesday and Thursday – 11:00 AM to 7:00 PM

Wednesday and Friday – 9:00 AM to 5:00 PM

Saturday – 9:00 AM to 1:00 PM

Closed Sunday, Mondays and Holidays

REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Hannaford Supermarket, Parks & Recreation Department, Belknap Range Conservation Commission, PMHS Art Class, Cyanobacteria Committee and Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2018.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

Elizabeth Dionne
Town Administrator

ALTON HIGHWAY DEPARTMENT

2017 TOWN REPORT

Another year has passed with success and team work. We had no severe setbacks.

Projects and Road Construction in 2017:

Bay Project	Completed
Chestnut Cove Road	Completed
Rines Road	Completed
Places Mills Road	Completed
Dudley Road	Completed
Pearson Road	Completed
Sidewalks in the Bay	Completed
Woodlands Road	90% Completed

Roads that were cracked sealed in 2017:

Anniversary Hill	Homestead Place	Drew Hill Road	Hamwoods Road
Hollywood Beach Road			

Projects and Road Construction planned for 2018:

Woodlands Road	Top Coat
Drew Hill Road and Gilman’s Corner Rd	Grind and Pave

I would like to thank the residents for their phone calls in keeping the Highway Department abreast of concerns, please continue to call so we may be able to take care of any situations as they occur.

Big thanks to the business owners for their patience and cooperation during the different phases of our construction throughout the town this year.

In conclusion, I would also like to thank my staff and the town hall staff for all they do throughout the year for our town.

All of us at the Highway Department look forward to next year’s projects with the same positive outlook and attitude as this year.

Respectfully Submitted

Kenneth Roberts, Highway Manager

TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4243	0.803	gravel
Hermit Rd	1912	0.362	gravel
Hidden Springs	486	.092	paved

Hollywood Beach Rd	4113	0.778	paved
Homestead Place Rd	496	0.093	paved
Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meadersboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved
Riverside Dr	1280	0.242	paved
Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved
Sanctuary Lane	2302	0.435	gravel

School St	1675	0.317	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved

TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2017	0.382	gravel

TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383
Charles Circle	214
Chickadee Lane	713
Chipmunk Lane	169

Circle Road	375
Clark Road	1104
Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734
Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625
Grants Road	1404
Gray Homestead	

Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533
Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500
Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000
MacDuffy Road	970

McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	
Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381
Rustic Shores Road	1880
Saley Way	282
Sand Peep Lane	601
Sandy Point Road	1675
Sawmill Brook Road	2086
Sedlari Way	3044
Scott Drive	2392
Shields Way	232

Shore Road		1896
Silver Cascade Way		597
Sleepy View Lane		1530
Spring Street Ext		530
Spookies Way		557
Sport Emery Road		3500
Sunset Shore Estates		1350
Spruce Terrace		745
Star Lane		464
Stephanie Drive		1320
Stone Meadow	Under	Development
Summit Avenue		875
Swaffield Road		1125
Temple Drive		330
Tibbetts Road		1679
Torelli Terrace		301
Towle Road		829
Tranquility Lane		1399
Tree Top Lane		871
Varney Road		1064
Verna Lane		338
Viewland Court		797
Village Place		333
Virginia Court		343
West Alton Marina Road		2059
Watson Point Road		1435
Wayside Place		
Wendy Drive		470
Wentworth Way		581
Widerstrom Lane		322
Wilbert Way		454
Windswept Road		1362
Winni Avenue		1294
Winter Way		301
YMCA Road		1959

TOWN OF ALTON WINTER MAINTAINED ROADS

TOWN ROAD NAME	FOOTAGE
Kimball Lane	958
Rodger Road	1386
Proctor Road	700
Haslett Road	340
Ginny Drive	420
Dan Kelley Drive	958
Eugene Dr	1065
Spring Street Extension	530



Report of the Information Technology Department – 2017

The Information Technology Department maintains and updates the town's information systems, computer network, software, VoIP telephone network, and website. The Information Technology Department also develops and researches new technical solutions for Town Departments. Here are some of the things I have been up to in 2017.

Software, Research, and Updates

A cloud-based service was implemented to keep track of the maintenance performed on vehicles in use throughout town departments. This low cost service was determined to be the best fit for the town. It includes many great features that will help the town save time and money such as a maintenance calendar, work order management, and a parts inventory. A commercial diagnostic utility was also purchased and set up for use in the Alton Highway Department. This invaluable utility assists the Town Mechanic in identifying issues with commercial trucks and vehicles and provides steps on how to repair those issues. A mobile 4G LTE extender was installed to ensure cellular connectivity at the Highway and Central Fire Departments, where 4G LTE signal was previously spotty.

Access to a mobile fire inspection app was purchased through our fire/ems records management software vendor. Four iPads were purchased to allow Fire Department members easy access to information while out on calls and inspections. A database refresh and quality check is planned to occur in 2018 that will synchronize the data across all of the mobile/workstation platforms – making the mobile system work along nicely with the internal records system. We will also be tackling an E911 project that will allow the Fire department to track down addresses using E911 data. A few minor issues were identified with some of the systems in place used to automatically import call/record entries. Fixes to these issues were identified and will soon be implemented.

An open source SIEM continues to be tested at the Police Station for Log and Event management. An open source SIEM on all town networks will improve incident response and will add to our overall security posture. Meanwhile, mobile air card upgrades and rewiring were performed on every police cruiser. The new installation location keeps the air cards cool and out of direct sunlight, which will keep the equipment from overheating and improve the overall longevity of the devices. A general cleanup of workstation computer equipment and cabling at the Police Station was performed. Cable management devices were installed on the back of some computers along with several wireless keyboards and mice to eliminate as many wires from sight as possible. Computers were upgraded as needed and monitors were purchased to replace the much smaller screens still in use at the department. Older monitors that were still in good shape were reused at other locations within the department to minimize cost. A new CCTV camera system was purchased in 2017 to be installed in 2018. This includes a complete CCTV network rewiring.

I aided the assessing department in the planning of migrating their Vision assessing data to Avitar. Much planning went into budgeting and reviewing our systems to ensure that Avitar would be the best fit for the Town. We are preparing to migrate our data in early 2018 while updating the building sketches manually throughout the year. We also prepared and discussed prerequisites for the upcoming Census project, which the town will be participating in while using existing technology.

A review of the Town Hall alarm systems was performed. We made improvements to these systems with the assistance of our Alarm and Security company as needed.

Communications

A new VoIP telephone system was purchased and set up throughout town. This new system allowed us to upgrade our telephone services while spending less money annually on those services. We also received most of our new telephone handsets at no cost to the town. This telephone upgrade pushed me to research methods of eliminating our traditional (and expensive) fax lines by moving to an E-Faxing service. I will continue to work on this telephone system as needed to ensure that it is providing a good experience to those utilizing it.

Town Website

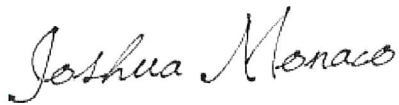
New features were added to the town website in 2017. The site went through a massive migration and security overhaul. The website is now set up on a completely different server and is now accepting secure SSL connections. Several services in use by the site were upgraded to the latest standard. The site now utilizes Captcha on secure login pages to shut down login attempts by bots. Many vulnerabilities were identified by a free vulnerability scanning service and patched over the course of several months. A Privacy and Security Statement was added to the site to help visitors understand what information is collected when they visit the site.

Security

Ransomware and the data security implications of becoming infected continue to be a top concern for IT Pros in every industry. To prevent infection, I have instituted several built-in monitoring utilities that will red flag and quarantine an infected system. We also have top quality Business Endpoint Protection that does its job well. I am notified of infections so that I can respond quickly. However, a prevention method that can keep every infection out does not exist. We could see this in the case of the "WannaCry" global ransomware infections mid last year. Due to this fact, I reviewed our backup systems in all locations to ensure that we are operating efficiently. They will continue to be tested and updated as needed to provide us what we would need in a last resort situation. Security updates to network appliances and servers are always applied in a timely manner throughout the year. Security of our systems and the information we hold is very important to me.

I will continue to use everything I know and everything I learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Department
Town of Alton, New Hampshire



LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY
ANNUAL REPORT 2017

Alton and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for their 16th year.

The total 2017 attendance by member and non-member households (HH) was 705 with 606 HH for household hazardous waste (HHW), and 99 for medicine disposals. Medications totaled 103 3/4 gallons with 9 3/4 gal controlled, 45 gal non-controlled prescription drugs, and 49 gal over-the-counter and personal care items.

Alton had 188 HH for HHW plus 12 HH for medicines. Wolfeboro had 377 HH for HHW and 87 HH for meds. LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

Forty-one non-members from: Brookfield, Derry, Dover, Londonderry, Moultonborough, Newmarket, Ossipee, Tamworth and Tuftonboro paid LRHHPF \$2,760 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses (13 in 2017).

During 2018 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 19, June 16, July 21, Aug 18, Sept 15, and Oct 20. June 16 and August 18, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 14 and Sept 8 with pharmaceuticals in the fall. **An additional medicine collection at All Saints Episcopal Church, 258 So Main St. Wolfeboro, will be added the 3rd Saturday of February 2018, 8:30 AM-noon. Passes for this event are waiting for you at the Wolfeboro and Alton solid waste facilities.**

The LRHHPF Joint Board thanks the LRHHPF employees, the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police for their vital assistance with medicine collections, and SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it.

Be sure to pick up a new LRHHPF brochure with a view of the lake on the front and packed with collection details inside. They can be found in town halls, at solid waste facilities, and town web sites, (med flyers at local pharmacies).

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member representative
Elizabeth Dionne, Chair/Alton Town Administrator/member representative

REPORT OF LEVEY PARK TRUSTEES

Take a child or the child in you for a walk!

Levey Park is a ten acre woodland, located on the westerly side of Route 11 between the village of Alton and Alton Bay. The Park has a trail system consisting of approximately two miles of trails. The trails vary from mild to steep terrain and are easily identifiable by their evidence of use and by trail markers and signage. Levey Park is the perfect location to introduce young children to the joys of “hiking”; within a five minute walk up the “Rope Climb” trail, one is rewarded with a spectacular overlook of Alton Bay. Another enticing walk to be explored is the “River Trail Loop” which follows the Merrymeeting River and is abundant with flora and fauna. Trail maps are placed thru out the Park and are available at the roadside Picnic area of the Park as well as at the Alton Parks and Recreation office located across the street from the Park.

Levey Park is open sunrise to sunset for picnics, hiking, x-country skiing, snowshoeing and mountain biking. No motorized vehicles of any kind (such as ATVs or snowmobiles) are permitted.

Levey Park was a gift to the Town and has been managed annually by three volunteer trustees since it’s creation in 1924. The Park operates annually at no expense to the taxpayers. Additional volunteers are always welcomed and are encouraged to contact the trustees with their ideas and availability.

During the 2017 season, the Park suffered damage from several intense wind storms. Clean up is ongoing. A beaver family also discovered the shores of the Park along the Merrymeeting River and helped themselves to several mature White Oaks as well as a substantial amount of underbrush. Nature at it’s finest, and all the more reason to explore!

Take an hour of time! It’s a guarantee when the hour is up, the time spent will have the participant exclaiming: “Wow! How has this gem been overlooked while all along being right under my nose!”

Respectfully submitted:
The Trustees of Levey Park
Nancy J. Downing (Term expires: 2018)
Jonathan H. Downing (Term expires: 2019)
Allen E. Giles (Term expires: 2020)



Scenic View from Levey Park

Milfoil Committee reports Alton's Milfoil under Control

By Bill Mannion
Alton Milfoil Committee

This year marked another year of success in controlling or eradicating variable milfoil wherever the invasive weeds appeared in Alton's water bodies. Several areas were treated with herbicide and over 5,500 gallons of the invasive weed were harvested using diver suction.

With another year's control efforts completed, the Alton Milfoil Committee, at its recent meeting, reviewed its work and formulated plans for the 2018 season.

To eradicate and manage milfoil, the committee once again used two methods: herbicide applications and diver-assisted suction harvesting (DASH). The application of the herbicide 2,4-D in prescribed concentrations destroyed much of the invasive milfoil where applied. In fact, results of herbicide applications this year seem to exceed previous efforts at some locations. The state tightly regulates the use of the herbicide and the committee's contractor is state approved for herbicide use.

In what has become a standard practice, DASH was the follow-up method to mop up residual milfoil following herbicide applications. However, since the location of town wells at Levy Park and Jones Field restricts herbicide use, DASH was used exclusively for an area south of Parker Marine near the wells.

The effort to control milfoil started in early spring with surveys of Alton's waters by committee members, weed watchers, and the NH Department of Environmental Services (DES) under the direction of Amy Smagula. The DES creates maps from the compiled data with GPS coordinated of the targeted milfoil and recommends which treatment method to use. Based on these maps, hired herbicide and DASH contractors direct efforts to eradicate or control the weed.

What is Milfoil

It is myriophyllum heterophyllum or better known as variable milfoil. It is a non-native monoculture plant, which means it forms dense growths and crowds out most other native plants. It is fast growing and prefers sandy or silty lake bottoms in relatively shallow water with access to plenty of sunlight. Bits and pieces of milfoil can root and produce seeds that multiply very quickly.

In the late 1960s, variable milfoil first appeared in Alton Bay and nearby coves as it spread from other infected areas of the lake. The Alton Board of Selectmen in 2008, responding to the milfoil menace, created the Alton Milfoil Committee, which reports directly to the Selectmen, to coordinate Alton's efforts to stop its spread.

Over several past years, according to Committee Chairman Ted Carl, variable milfoil has been found, in Smalls Cove, Minge Cove, Woodmans Cove, Sandy Point, Rand Cove, Alton Bay South, Parker Marine, Robert's Cove, and the Merrymeeting River. Of the town's eight inhabited islands, which are Rattlesnake, Sleeper, Cub, Treasure, Moose, Ship, and Little Barndoor and Barndoor, the committee has seen milfoil only in one small area off Barndoor Island.

Herbicide Treatment

Areas mapped for herbicide applications were treated in July by the contractor, Solitude Lake Management, with a special aquatic formulation of 2,4-D, including West Alton Marina, Robert's Cove, the town beach at the Alton Bay, and a section of the Merrymeeting River just south of Rte. 11 Bridge around Parker Marina. Follow up surveys showed Parker Marine, Barndoor Island and Woodmans Cove appeared to be clear of milfoil.

Milfoil growth was located at eight sites in Minge Cove and the committee suggests treating Minge Cove with herbicide in 2018 along with Rand Cove where extensive weed growth was discovered.

Based on the committee experience and that of other towns, and along with a review of literature, the committee believes herbicide treatments offer the most cost effective method for controlling variable milfoil. The effects of the herbicide when used in prescribed concentrations to target milfoil on aquatic life and plants is minimal, according to the DES research literature and experience in New Hampshire.

DASH Treatment

For DASH work, the committee contracts AB Aquatics, of Henniker. Large patches of milfoil, sometimes dense, were found in Rand Cove and in the Merrymeeting River south of Parker Marine requiring significant time to pull from the two respective areas 2,800 and 2,020 gallons of the weed. The Committee, noting the large amount of DASH time needed in Rand Cove, recommends herbicide treatment as a more effective option for Rand Cove in 2018. Unfortunately, milfoil had been discovered in Rand Cove too late to be included in the permitting and notification process required before herbicide applications.

In the Merrymeeting River divers as in previous years expanded a channel free of milfoil through the river. The purpose here is to maintain an expanded channel so that kayaks, canoes, and other boaters, will churn up less milfoil fragments as they navigate through a milfoil-free zone. Perhaps taking advantage of the expanded channel, anecdotal observations seem to indicate increased boat traffic on the Merrymeeting.

DASH operators for the second year worked southward toward the Rte. 140 Bridge clearing milfoil. The hope is that with greater efforts upriver, less milfoil fragments will float down river reestablishing the weed.

In total, AB Aquatics performed 21 days of DASH work, three less than last year, and pulling 5,500 gallons of weed.

Overall results of this season's efforts to control variable milfoil using herbicides and DASH are excellent, with the exception of Rand Cove. More milfoil areas are under control, the Merrymeeting River channel continues to widen, and weed control on the river extends upstream.

Finances

The committee started the year with just under \$14,971 in the milfoil fund. In March, Alton voters approved a \$21,000 warrant article, and the committee believes State of NH grant funding reimbursement will total \$12,600. The town pays the bills and then submits the invoice to the state for grant reimbursement that covers a percentage of the invoice.

Expenses for 2018 are estimated to be \$23,750 for DASH and \$11,500 for herbicide for a total of \$35,250.

The Committee is requesting a \$22,000 warrant article for 2018.

Other Alton water Bodies

On Halfmoon Lake, Weed Watchers discovered for the second year variable milfoil (located within Barnstead section of the lake) initiating a cleanup response by divers sponsored by the Barnstead Milfoil Committee. The divers pulled 40 gallons of milfoil from the lake. Later in the season, two volunteer lake residents, trained and state certified as weed pullers, followed removing eight gallons of milfoil from several other areas.

The Alton Milfoil Committee believes that an active DES sponsored Weed Watchers program for Winnepesaukee would be very helpful spotting new milfoil growth.

On Gilmans Pond, last year's report of milfoil did not materialize.

Sunset Lake, Hills Pond, and Gilmans Pond are reportedly milfoil free.

Committee Goals

The Alton Milfoil Committee's goal for next year is to continue to maintain vigilance over Alton's waters. Committee Chair Ted Carl recently stated before the Alton Board of Selectmen that Alton is in much better shape than many towns in that our milfoil growth is being reduced each year and we now have a good understanding on where to look and how to treat invasive milfoil.

Winnepesaukee is relatively clean of milfoil with a few exceptions including some patches and most concentrations are in cove areas. The Merrymeeting River, which flows into Winnepesaukee and is the source of re-infestations, continues as a major focus for the committee. The committee believes that although we may never fully eradicate variable milfoil it certainly can be controlled.

The committee noted that the presence of variable milfoil is not an indication of problems with the quality of our water. As Chairman Carl said in a presentation to the Alton Selectmen, "Our water quality in Alton Bay is remarkably good based on 32 years of data".

According to data from the UNH Cooperative Extension 2015 Sampling Highlight Records for a Test Station in Alton Bay, water quality has improved over those years, the measures of chlorophyll (plant life) have remained stable, and levels of phosphorus are at a level they were 15 years ago. The subject of phosphorus levels has been in the local news of late due to reports generated by the Cyanobacteria Mitigation Steering Committee, which formed to pursue Federal Funding to create a Merrymeeting River Watershed Management Plan. While the work of that committee continues, the water in Alton Bay continues to be rated excellent in all categories, Carl noted.

Chairman Carl once again expressed gratitude to the citizens of Alton for their continuing support, and noted that Alton residents can continue to be optimistic that the milfoil threat to Winnepesaukee is under control.

The Milfoil Committee, recognizing the importance of communications with local communities, wants to liaison with road and lake associations concerned about milfoil. If you represent a lake association or road association on Winnepesaukee or on any body of water in Alton, please contact the committee at parksrec@alton.nh.gov.

REPORT OF OPERATION BLESSINGS

Operation Blessings was established twenty two years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2017 we were able to help as many as 53 families and 59 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. Your contributions are very much appreciated. Thank you so much for the caring of those in need.

I would like to thank my deputy, Sheri, her family, the Highway Dept., Alton Community Services and everyone that helped for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson



Report of the Parks and Recreation Director
Parks and Recreation – Grounds and Maintenance- Cemetery Department

The Parks and Recreation- Grounds and Maintenance - Cemetery Department office is located at 328 Main Street. The Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-eight Town properties and the Town's public Cemeteries.

The Parks and Recreation- Grounds and Maintenance - and Cemetery Department, is comprised of one director, one administrative assistant, two maintenance staff, one sexton/maintenance staff, one part-time custodian, three seasonal lifeguards and one seasonal maintenance person.

The Parks and Recreation Department added a three week youth summer camp this year, which provided children the opportunity to play outside, make friends, travel to adventurous places, try new things, gain independence, build self esteem and create forever memories.

Other programs and events brought to the community included: the 5K Race sponsored by Meredith Village Savings Bank; Concerts on Saturdays in the summer at the Alton Bay Bandstand; Youth Soccer League; Adult Softball League; Pickleball League and drop in play; British Soccer Camp; Essential Oils DIY Classes; Creative Art Classes; Barbershop Jamboree; Basketball Skills Camp; Little Pesaukees Play Group; Fitness Classes- Yoga, Zumba and Strength Training; Line Dancing Lessons; Town Wide Yard Sale; Craft Fair; Light Up Night; Cribbage Tournament; Egg Hunt, and more.

The Grounds and Maintenance Department staff provided clean, safe areas for outdoor sports and recreation. The Department cleaned, repaired, beautified and maintained Town parks and buildings. New projects this year included: trail development and kiosk installation at Jones Field; ice rink preparation and maintenance at Mill Pond.

The Cemetery Department provided well manicured and cared for turf and landscaping at four cemeteries and five burial grounds. The Highway Department is continuing to assist with the expansion of the New Riverside Cemetery for future use.

A special thank you to the Department staff; the Parks and Recreation Commission members; the Alton Highway, Police and Fire Departments; the Alton Business Association; 5K Race volunteers; the Old Home Week Committee members; Meredith Village Savings Bank; Prospect Mountain High School, Alton Central School, and PMHS students that offered community service hours to our programs; Nancy Merrill; Ruth Arsenault; Joan Blackwood; the Alton Garden Club; Youth Sports Coaches; and the members of the Milfoil Committee for their efforts, time and contributions to our Town.

Respectfully submitted,
Kellie Troendle, CPRP
Parks and Recreation Director

2017 REPORT OF THE PLANNING DEPARTMENT

The Town Planner and the Planning & Zoning Secretary have worked together for over a year now as a great team, whether they were assisting the public, working with the Planning Board, fine-tuning office operations, or helping out other Departments and Boards, and their staff.

This has been a busy year for us; these are the following major activities that were worked on:

1. managed the current planning caseload for all applications heard by the Planning Board;
2. drafted and revised zoning amendments in concert with the Zoning Amendment Committee and the Planning Board for the voters to consider by ballot vote at the annual Town Meeting. (The full text of the proposed amendments is available from the Planning Department and on the town website www.alton.nh.gov);
3. worked with the Planning Board on hearing the first application in accordance with the newly revised Excavation Regulations;
4. worked with the Board of Selectmen and the Budget Committee with their established CIP plan for 2018-2023;
5. worked with the Planning Board on revisions to the Site Plan Review Regulations;
6. worked with the Planning Board on getting members prepared to update the Town's Master Plan;
7. worked with the Planning Board on hiring a new Town Consulting Engineer; and
8. worked with the Zoning Board of Adjustment on updating their By-Laws and applications (will continue into 2018).

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. *Major Site Plan Review*
 - a. Conceptual Consultation: (1); and
 - b. Final Major Site Plan Review: (3);
2. *Minor Site Plan Review*
 - a. Amended Site Plan: (1); and
 - b. Final Minor Site Plan Review: (2);
3. *Major Subdivision*
 - a. Conceptual Consultation: (1);
4. *Minor Subdivision*
 - a. Conceptual Consultation: (1);
 - b. Final Minor Subdivision Application: (3).
5. *Lot Line Adjustment*: (9);
6. *Voluntary Lot Merger*: (2);
7. *Site Walk*: (2);
8. *Time Extension*: (1); and
9. *Excavation Permit*: (1).

Seats for alternate board members are available on both the Planning Board and Zoning Board of Adjustment. There will also be an open seat for a full member on the Planning Board in March of 2018. If you are interested in volunteering to become an alternate member of either Board, or a full member of the Planning Board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's land use boards, Planning Board, Zoning Board of Adjustment, Capital Improvement Plan Committee (CIP), and the Zoning Amendment Committee (ZAC), who provide endless hours of service each year. We also would like to give a special thanks to Dave Collier, who will be leaving the Planning Board after his term expires in March of 2018. He sat on the Planning Board for ten (10) years, serving as their Chairman at one point, and then as a member. Thank you Dave and good luck on your new endeavors!

Respectfully submitted,

Nic Strong, Town Planner

Jessica A. Call, Planning & Zoning Secretary

Planning Board Applications

Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	Created by Subdivision	Date Application Received	Date Application Approved	Comments
Applications for January									
None									
Applications for February									
P17-01	8/45	Steven J. Smith & Assoc., Inc./William Stark, P.F., Agent for Right Field Develop., LLC c/o Richard D'Angelo	RC	166 Wolfeboro Hwy./Rte. 28	Final Major Site Plan-Phase II		1/30/2017	2/21/2017	
P17-02	19/18 & 18-1	Land Tech Svc. Corp./Bryan D. Berlind, LLS, Agent for John W. Jeddrey, Jr.	RU	476 Roberts Cove Rd./Rte. 28	Final Minor Subdivision	2	1/30/2017	2/21/2017	
Applications for March									
P17-03	58/7 & 5-18	Christine L. Williams Rev. Trust, Christine L. & Barry J. Williams, Trustees and Daniel O. Colao Rev. Trust, Daniel & Lanie (Elana) Colao, Trustees	LR	54 & 56 Timber Ridge Road	Lot Line Adjustment		2/6/2017	3/21/2017	
P10-20	26/10-1	Mark C. Sargent, LLS, agent for Bahre Alton Properties	RC	East Side Drive	Time Extension		2/17/2017	3/21/2017	
P17-04	6/42	Andrew & Susan Morse	RU	Stockbridge Corner Road	Consultation		2/17/2017	n/a	
P17-05	11/5 & 34/1 & 14-10/16-5 thru 16-10 and 16-14 thru 16-16	Jeffrey L. Green, LLS, agent for Alton Bay Campmeeting Assoc. & Martin & Cathy Williams	RR & R	Rand Hill Road	Lot Line Adjustment		2/28/2017	3/21/2017	
P17-06	16	Sedlari Construction, LLC	RU	Sedlari Way/Alton Mtn. Rd.	Voluntary Lot Merger		3/2/2017	4/18/2017	continued to 4/18/2017

Planning Board Applications

Applications for April									
P17-07	26/4	Jeffrey L. Green, Agent for Scott Dulac/Dulac Motors, LLC, Applicant, Bradley E. Bissell, Owner	RC	46 Suncook Valley Road	Final Minor Site Plan	3/27/2017	5/16/2017	continued to 5/16/2017	
P17-08	19/30	Kerry Fox, Agent for Leslie F. & Kathleen Beckwith, III	RU	32 Drew Hill Road	Final Minor Subdivision	3/28/2017	5/16/2017	continued to 5/16/2017	
Applications for May									
P17-09	4/28 & 28-2	Bryan L. Bailey, LLS, Agent for Jennifer & Brian Boyle and John & Elaine McAuliffe	RU	Dudley Road	Lot Line Adjustment	3/31/2017	5/16/2017		
P17-10	10/16, 16-5 thru 16-10, 16-14 thru 16-16	Peter D. Holden, LLS, Agent for Vance Sedlar/Sedlari Construction, LLC	RU	Sedlari Way/Mountain Road	Final Minor Subdivision	4/18/2017	5/16/2017		
P17-11	26/8	Tracy True, Agent for Courtney Nadeau	RC	6 Suncook Valley Road	Consultation	4/25/2017	n/a		
Applications for June									
P17-12	12/63	Karen Anne Kimball	RU	128 Powder Mill Road	Final Minor Site Plan	5/30/2017	7/18/2017		
P17-13	2/23-1 & 23	Steven M. Ferguson, LLS, Agent for Holmes Realty Trust, Richard T. Homes, Trustee and Holmes Land Trust, Richard T. Holmes, Trustee	RU	Hollywood Beach Road	Lot Line Adjustment	5/30/2017	6/20/2017		
P17-14	57/4 & 2-1	Randolph R. Tetreault, LLS, Agent for Marie V. Hebert, Trustee	LR	Woodlands Road	Lot Line Adjustment	5/30/2017	6/20/2017		
Applications for July									
P17-15	65/49, 52, and a portion of Alpine Way	Donald R. & Darlene E. Demers	LR	36 Elm Street	Voluntary Lot Merger	6/5/2017	8/15/2017	continued to 8/15/2017	
Applications for August									

Planning Board Applications

P17-16	26/8	Thomas W. Varney, P.E., Agent for Tracy True	RC	6 Suncook Valley Road	Final Major Site Plan	7/25/2017	8/15/2017	
Applications for September								
P17-17	43/48 & 43/8	William J. Lionetta, Jr. & Tracy A. Christon a/k/a/ Tracy A. Lionetta	LR	268 & 270 Trask Side Road	Lot Line Adjustment	8/25/2017	9/19/2017	
P17-18	75/56 & 55	Randolph R. Teireault, LLS, Agent for The Light- Harrington Family Trust, David N. Light & Joan C. Harrington, Trustees	LR	10 & 22 Rattlesnake Island	Lot Line Adjustment	8/25/2017	9/19/2017	
Applications for October								
P10-12	34/33	Alton Bay Christian Conference Center/Brad Smith	R	5 Broadway Blvd.	Time Extension			Board deemed plan null and void - conditions precedent had not been met 10/17/17
Applications for November								
P17-19	48/17, 18, & 20 and 18/27	Raymond Bisson, LLS, Agent for Thomas Roberts of Roberts Cove, Inc.	LR	Basin Road	Lot Line Adjustment	10/18/2017	11/21/2017	
Applications for December								
P17-20	9/53-2 thru 9/53- 20 (revoked)	Roger Sample, Agent for Alton Woods, LLC	RR	New Durham Road	Consultation	11/3/2017	n/a	
P17-21	26/4	Jeffrey I. Green, LLS, Agent for Scott Dulac, Dulac Motors, LLC	RC	46 Suncook Valley Road	Amended Minor Site Plan	11/17/2017	12/19/2017	
P17-22	64/21 & 22	Michael Bemis of Steven J. Smith & Assoc., Inc., Agent for Richard N. & Deborah A. Kay; and Porter Street Realty Trust, Stephen P., Jr., & Jody A. Lanman, Trustees	LR	Smith Point Road	Lot Line Adjustment	11/20/2017	12/19/2017	

Planning Board Applications

P17-23	18/4	Thomas W. Varney, P.E., Agent for Newton Porter Foundation/Camp Kabeyun	LR	Kabeyun Road	Final Major Site Plan	11/27/2017	12/19/2017	
P17-24	5/72	Thomas W. Varney, P.E., Agent for Green Oak Realty Development, LLC	RU	Suncook Valley Road	Excavation Permit	11/28/2017		con't to 1/16/2018



Report from the Chief of Police

2017 was another busy year for the Alton Police Department, but our enforcement efforts have been successful. This year we saw a significant reduction in the amount of DWI's and other alcohol related incidents. We are managing to keep the heroin related incidents significantly lower than the State statistics for other comparable areas, but we are actively combating the drug here in Alton. We attribute this reduction to our increased police presence, concentrated patrols, and active community involvement. Even though these incident are lower, we plan to keep the pressure on and increase enforcement efforts.

Unfortunately, I also have to report that we have seen a rise in domestic related incidents and motor vehicle accidents this year. Our agency plans to work diligently on addressing dangerous and distracted driving behavior. We plan to increase our enforcement efforts in problem areas and assign more directed patrols to address commuting times. Our officers are also increasing their involvement with other community efforts to address problems in the home. We hope to identify more problems affecting the home and offer assistance before it becomes a criminal matter.

This year has also brought a few changes in personnel. We would like to recognize the addition of Officer Kristen Guest to our full-time complement of officers. Officer Guest is a certified officer from New Hampton and brings several years of experience and training to improve our overall skillset. She is a certified DARE instructor and has assumed the role as the department's school resource officer. We also welcome Officer Richard "Dakota" Davis to our complement of part-time officers. Dakota comes to us with an extensive military background, having served oversees in the United States Marine Corps. It also saddens me to report the passing of our beloved K-9 Syren to a sudden illness late in the year, she will be greatly missed.

As in years past, I would like to close by encouraging residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and assess the need for additional services to be implemented. We have also established a department Facebook page, so please check it out and follow us.

Respectfully Submitted,

Chief Ryan L. Heath
Alton Police Department

Alton Police Department - 2017 Statistics

Total Calls for Service:	9113
Incident reports:	773
Total number of Motor Vehicle Accidents	275
Total number of Arrests	272
Total number of M/V Stops	2146
Kidnapping/Abduction	0
Reported Forcible Rape	1
Fondling	1
Sexual Assault with an Object	10
Robbery	0
Aggravated Assault	6
Simple Assault	17
Arson	0
Intimidation	12
Burglary/Break-ins	18
Shoplifting	4
Theft from M/V	4
Theft from Buildings	4
Theft of vehicle parts	0
Other Larceny	32
Motor Vehicle Theft	2
Forgery	7
False Pretense	10
Credit Card Fraud	11
Impersonation of Identity	0
Other Stolen Property Offenses	10
Vandalism	23
Narcotic Drug Offenses	23
Pornography/Obscene Material	0
Incest	1
Weapon Violation	2
Bad Checks	1
Disorderly Conduct	5
Driving under the influence	30
Drunkenness	13
Family Offenses, Nonviolent	3
Crimes against the family (Domestic)	65
Liquor Laws	7
Runaway	6
Trespass	10
All Other Offenses	96
Traffic Laws /Town Ordinance Offenses	92
Alarm Activations	294

SOLID WASTE CENTER REPORT

I would like to thank the taxpayers of Alton for their support during 2017.

In 2017 the truck scale project started in March and finished in May. Operation of scales started middle of June. All the staff is licensed through the state to operate scales. Weighmasters license are renewed every 2 years. The scale is calibrated and licensed every year. The scale has worked very well with only a few misunderstandings of how the scales operate. First you need to weigh in, weighmaster directs public where items go, after you empty vehicle go back on scale, weighmaster weighs you out and then charges you for the net weight of .08 LB.

Below is estimated revenue from scale versus the old way which was pay per yard.

In closing I would like to thank Town Administrator and selectmen for their support. I would also like to thank my staff and volunteers for keeping the facility clean, operating efficiently and safely.

Respectfully submitted

Scott Simonds

Solid Waste Director

2017

FIGURES REPRESENT BREAKDOWN OF RECYCLABLES IN TONNAGE

Trash	1941
Demo.	440
Wood	255
Tin cans	17
Glass	158
Paper	126
Alum. Cans	23
Plastic	41
Shingles	83
Electronics	67
Metal	187
<u>Cardboard</u>	<u>136</u>
Total Tons	3474

RECYCLING REVENUE 2017, \$98,670

Report of Assessing Office

The Assessing Office completed a town wide statistical update for 2017. This was an in house analysis. No outside contractor was used. All went well. The assessor met with several property owners who wanted a review their new assessment.

The in-house statistics for 2017 are as follows:

	Ratio
Mean	.99
Median	1.00
Weighted Mean	.99
COD	6.02
PRD	1.01

All values for 2017 are based on market value as of April 1, 2017.

The overall town-wide value increased approximately 8.858% from 2016 to 2017.

These values can be viewed by going to www.vgsi.com . Click on taxpayer information, assessor online database, New Hampshire then Alton. Follow the remaining instructions. This information can be viewed by street name, owner's name, or map, block, lot, unit by using a dropdown. When entering map, block, lot, unit; **click in every other box before entering each number**. Also available is the ability to look up any sales by clicking on the **sales search** button located at the top of the screen. There is also a link to this site from the Town web site, www.alton.nh.gov Go to Government, Assessing, scroll down, click on "Alton's Assessment Look-up". Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are available on the Town of Alton's home page. Click on Government, Assessing, scroll down until you see town tax maps.

2017 Assessed Values were completed as a total Town Wide Statistical Update.

The town data collector completed a total interior/exterior measure & inspection of 800 parcels for 2017. This was to check that we have updated information as of the date of the visit. This was accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the New Hampshire Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit, all veterans' tax credit and/or elderly exemption must do so by April 15, 2018. This also applies to applications for Current Use Assessment.

The Assessing Office staff is here to assist Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes Current Use issues, Intents to Cut and Excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent Certified NH Assessor
Nancy A Scott Secretary
Laura Zuzgo Secretary

2017 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	
	1. Residential Land	\$933,558,700
	2. Commercial/Industrial Land	\$31,018,800
	3. Land in Current Use	\$1,453,973
	4. Conservation Land	\$13,199
	5. Preservation Easements (Barn) 10	\$11,300
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$687,191,794
	2. Commercial/Industrial Buildings	\$39,505,800
	3. Manufactured Housing	\$12,277,000
	4. Preservation Easement (Barns) 10	\$50,500
C.	Total of Public Utilities	\$8,221,500
D.	Total Exemptions	
	1. Blind (2)	\$30,000
	2. Elderly (30)	\$1,747,700
	3. Disabled (9)	\$334,500
	4. Alternative Energy-Solar (7)	\$83,481
	5. Improvements-Assist Disabled (0)	-0-
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$500 (368)	\$184,000
	2. Permanently Disabled \$1,400 (21)	\$29,400
	3. All Veterans Tax Credit \$500 (16)	\$8,000

**BARN PRESERVATION EASEMENTS
5 PROPERTIES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns \$ 50,500
- Land – affecting .60 acres – Total \$11,300

These properties can be visited by the public after making an appointment with the property owner.

Supervisors of the Checklist

2017 was a quiet year for elections, and the biggest challenge was the weather.

In February, School Deliberative Session was held at Prospect Mountain High School, and a lengthy Town Deliberative Session was held there as well.

The Supervisors of the Checklist assisted in determining the layout for the new voting location of St. Katharine Drexel Church.

In March, Town Elections took place at St. Katharine Drexel Church amidst a blizzard. Voter turnout for Town Election Day was fair considering the extreme weather conditions.

The Supervisors continually work at maintaining and updating the checklist. It is an ongoing effort to keep the checklist as accurate and up-to-date as possible.

We continue to follow the directions set forth by the Secretary of State's office in Concord.

Respectfully submitted,

Supervisors of the Checklist:

Anna Griffin

Sharon Kierstead

Mary Murphy



REPORT OF THE TOWN CLERK/TAX COLLECTOR

Jennifer Collins, Deputy Town Clerk/Tax Collector, Melissa Ingham, Assistant and myself, Lisa Noyes, Town Clerk/Tax Collector perform many varied and diverse tasks in the Town Clerk/Tax Collectors office. As Tax Collector, this office prepares, prints and mails approximately 6,000 property tax bills semi-annually and collects the revenue generated from such bills as well as current use tax, yield and gravel taxes. Financial reports are sent to the Town Treasurer on a weekly basis reporting these revenues. We record all tax liens and redemptions to the Belknap County Registry of Deeds and notify property owners and mortgage holders of said lien per State law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property. Other duties include responding to inquiries from banks, real estate companies, tax service and mortgage companies, attorney's offices and the general public.

The 2017 election year saw only a town and school election, with no national or state election being held. The local town and school election, held in March had a lower voter turnout than previous years. This was most likely due to the snowy, blizzard conditions on election day. The Town/School election as well as the State Primary in September and the State General in November will be held at the St. Katharine Drexel Church in 2018.

The Town Clerk is a municipal agent for the State of NH. Dept. of Motor Vehicles which allows us to process motor vehicle registrations, duplicate registrations, titles, replacement decals and replacements plates. We are authorized to issue passenger, moose, motorcycle and trailer plates as well as agriculture, farm and tractor which the vehicle must qualify for use. Vanity, antique and construction plates and vehicles with a gross weight over 26,000 pounds must be completed at the state level after starting the transaction in Alton. Temporary (20 day plates) are only available at the State DMV offices.

We process and file dog licenses which expire April 30th of each year per state law. The 2018 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Payment for all services rendered may be made by check, cash or credit/debit card. There is a 2.79% fee of the total transaction to use a debit or credit card. These fees go directly to our third party processor and are not retained by the town.

The staff continues to attend the Town Clerk and Tax Collector spring workshops and the annual conferences in the fall to assure the latest knowledge of procedures and law updates are being practiced.

Online property tax payments, as well as renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov/townclerk.asp> for details. Address changes and vehicle modifications must be made in person at the Town Hall. Renewal letters are sent out on a monthly basis; a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person a current registration(s) or renewal letter is required.

Office hours are 8:00 AM to 4:30 PM Monday through Friday. Extended hours are the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions, please feel

free to call 603-875-2101 or visit the town's website at <http://www.alton.nh.gov>

TOWN CLERK REVENUES

		2016		2017
Motor Vehicles				
Registrations	10,060	\$1,204,712.65	10,434	\$ 1,303,595.39
Titles	1,689	\$ 3,378.00	1,847	\$ 3,694.00
Decals	9,758	\$ 29,274.00	9,986	\$ 29,958.00
Vital Statistics				
Marriage Licenses	35	\$ 1,750.00	40	\$ 2,000.00
Certified Copies	296	\$ 3,775.00	429	\$ 5,295.00
Miscellaneous				
Dog Licenses	1,388	\$ 9,854.50	1,379	\$ 11,117.00
E-Reg Fees	372	\$ 372.00	373	\$ 373.00
Uniform Commercial Code Filings		\$ 885.00		\$ 1,470.00
Aqua-Therm Permits		\$ 253.00		\$ 197.00
Voter Checklist Sales		\$ 388.00		\$ 338.50
Returned Check Fees		\$ 275.00		\$ 300.00
Miscellaneous		\$ 36.75		\$ 108.75
Pole Permits		\$ 10.00		\$ 20.00
Total Amount of Fees Collected		\$1,254,963.90		\$ 1,358,466.64
Total Amount Remitted to Treasurer		\$1,254,963.90		\$ 1,358,466.64

Respectfully Submitted,

Lisa Noyes
Town Clerk/Tax Collector

VITAL STATISTICS

2017 ALTON RESIDENT MARRIAGE REPORT

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
May 6	Christopher C Thomson	Alton Bay	Shawna K Beckwith	Alton Bay
June 3	Tyler D Kirtland	Beavercreek, OH	Jaime L Fogell	Alton Bay
June 9	Derek J Hughes	Alton	Nicole M Cipriani	Laconia
July 1	Zachary T Granquist	Alton	Bryana A Decoff	Alton
July 7	Jerrold J Currie	Alton	Monique A Jalbert	Alton
July 9	Paul J Allard	Alton Bay	Loren R Jacob	Alton Bay
July 15	Joshua J Stevens	Alton Bay	Julie A Emerson	Alton Bay
July 15	Christopher L De Nesnera	Alton	Stephanie L Hillsgrove	Alton
July 22	Bruce E Holmes	Alton	Ratda Yimsangob	Alton
July 22	Kyle M Storey	Alton	Katherine Chwasciak	Webster
July 24	Thomas P Ashcroft	Alton	Helen V Eldridge	Alton
August 12	David M White	Alton	Allyson M Boardman	Alton
August 19	Steven J Legro	Alton Bay	Wendy G Smith	Alton Bay
August 20	Gregory E Ross	Alton	Janelle Carrero	Alton
August 20	Michael J Senter	Alton Bay	Kelly R Eagles	Alton Bay
August 23	Brian J Dean	Alton Bay	Erica L Smith	Alton Bay
August 25	Terry L Harlacher	Alton	Rosanne M Livingston	Alton
August 26	Christopher Markie Jr	Alton	Elizabeth L Sheing	Alton
September 3	Lance A Bouchard	Alton	Heidi M Cloutier	Alton
September 8	Jason L Gurnari	Alton Bay	Sarah K Sedgley	Gilford
September 9	Andrew G Fritz	Alton Bay	Caitlin Nartiff	Alton Bay
September 16	Anthony D Richardson	Alton	Jenny E Plante	Alton
September 22	Joshua D Gustafson	Alton	Makayla H Harris	Alton
September 30	Michael W O'Brien	Alton	Karen F Keeler	Alton

**VITAL STATISTICS
2017 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 29	McKenna Lee Torgerson	Montgomery Torgerson	Marissa Aguiar	Lebanon
February 1	Samantha Elizabeth Hanson	Michael Hanson	Christy Hanson	Rochester
February 7	Carson Vincent Wilde	Owen Wilde	Jamie McKone	Laconia
February 7	Noah Daniel Gilligan	Peter Gilligan	Kirsten Gilligan	Dover
February 13	Piper Leeann Dean	Brian Dean	Erica Smith	Laconia
February 21	Cody James Osmer	Steven Osmer	Amy Osmer	Concord
March 26	Piper Marie Alden	Nathan Alden	Cindy Alden	Dover
April 4	Callum James Sellers	Jason Sellers	Rebecca George	Lebanon
April 7	Owen Steven Gerrit	David Gerrit	Ashley Gerrit	Dover
April 7	Arabella Faith Davis	Tyler Davis	Amanda Viscariello	Rochester
May 1	Oliver Bowie Woodward	Brandon Woodward	Stephanie Lannon	Rochester
June 10	Charlotte Nely Van Gelder	Jacob Van Gelder	Alison Van Gelder	Concord
June 12	Jackson Walter Quirk	Robert Quirk	Ashley Doherty	Dover
July 11	Adelyn Jean Davis		Shatayah Keenan	Rochester
July 24	Caleb Edward Leeper	Nathan Leeper	Millicent Leeper	Dover
August 21	Oliver Albee Ritson	Joshua Ritson	Raven Foss	Laconia
August 28	Ryker William Askwith	Adam Askwith	Liana Styers	Concord
September 17	Olivia Marie Housel	Jack Housel	Alicia Housel	Rochester
October 29	Sawyer Woods Murray	Shawn Murray	Amanda Woods	Dover
November 23	Jack Thomas Wilde	Seth Wilde	Stephanie Roy	Rochester
December 1	Addilynn Lacount		Nicole Tusi	Laconia
December 1	Lincoln Jonathan Hayes	Philip Hayes	Hannah Hayes	Concord
December 22	Tyler Richard Lowthian	Tyler Lowthian	Braelin Chagnon	Rochester
December 30	Emersen Lynne Bahnan	Joseph Bahnan	Melissa Bahnan	Dover
December 30	Isabelle Marie Fortier	Richard Fortier Jr.	Elizabeth Fortier	Concord

**VITAL STATISTICS
2017 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 6	Nga Nguyen	Alton	Ben Nguyen	Ba unknown
January 18	Charles Rines Jr.	Alton	Charles Rines Sr.	Elsie Londo
January 18	Amy Burke	Alton Bay	Robert Burke	Diana Wood
January 26	Paul Dwyer	Laconia	James Dwyer	Rita unknown
January 30	Susanne Simmons	Alton	Daniel Simone	Marianne Laube
February 4	Donald Byker	Manchester	Date Byker	Johanna Van Leeuwen
February 24	Cynthia Kellogg	Alton	Craford Acrey	Judith Lewis
March 9	Marion Davis	Alton Bay	Irving Oliver	Charlotte Churchill
March 10	Marjorie Chamberlain	Alton	Merril Whipple	Lilla Weeks
March 12	Ruth Messier	Laconia	James Dionne	Agnes Seely
March 17	Frederick Tapper III	Lebanon	Frederick Tapper Jr.	Joyce Roleau
March 24	Kathy Kenny	Wolfeboro	Elvington Robbins	Jacqueline Bragg
March 26	William DeLong	Wolfeboro	Raymond DeLong	Laura Schultz
April 7	Willard Welsh Sr.	Alton	Willard Fogg	Eileen Sterling
April 10	Lyllis Emerson	Alton	Russell Emerson Sr.	May Ella Weeks
May 15	David McKenney	Wolfeboro	David McKenney	Joyce Wilkinson
May 21	Elizabeth Varney	Rochester	Clifton Drew	Elizabeth Ellis
May 24	Christopher Hada	Alton	Rodger Hada	Nicole Slear
May 25	Mary Divito	Alton	Arthur Divito	Ruth Nimblett
May 26	George Stumpf	Laconia	Robert Stumpf	Lucille Vantine
May 30	Paul Camelia	Alton	Luigi Camelia	Helen Leathe
June 14	Barbara Bevin	Alton Bay	Charles Singer	Alfreida Mettievier
June 30	Bruce Main	Wolfeboro	John Main	Barbara Spear
June 30	David Birdsey	Manchester	Elmer Birdsey	Kathryn Safford
July 3	Joanne Chagnon	Alton	Anthony Frullo	Jane Vahonsky
July 4	Robert Longabaugh	Alton Bay	G Longabaugh	Mae Palmer
July 5	Gloria Watson	Wolfeboro	unknown	unknown
July 6	Phyllis Macdonald	Concord	Clarence Leblanc	Victorine Soucy
July 8	Julie Jortikka	Portsmouth	Raymond Gunter	Jean Robinson
July 9	Thomas Murtagh	Rochester	George Murtagh	Ruth Matthews
August 7	Catherine Witham	Alton	Charles Lord	Jeanne Bain
August 21	Dennis Witherbee	Alton Bay	Raymond Witherbee	Ethel King
August 26	Walter Thumm	Durham	Carl Thumm	Elsie Theilling
August 26	Foster Jones	Alton	Robert Jones	Beverly Tarleton
August 30	Thomas Fitzgerald	Alton	Arthur Fitzgerald	Mary McCarthy
September 2	Frank Barnhill Jr.	Concord	Frank Barnhill	Estella Staples
September 3	John Vuytowecz	Concord	Karol Vuytowecz	Nellie unknown
September 9	Rachael Morin	Wolfeboro	Joseph Dube	Roseanna Lepage
September 10	Doris Johnson	Concord	Ragnor Johnson	Dagmar Anderson
September 11	Joseph Perry	Dover	Charles Perry	Deanna Manie
September 18	John Hewitt	Wolfeboro	Richard Hewitt	Sally Johnson
September 22	Richard Nickerson	Ossipee	Blanchard Nickerson	Helen Hagan
October 2	Douglas Smith	Alton	James Smith	Elizabeth Floreskul

October 10	Carl Masteller II	Wolfeboro	Carl Masteller	Catherine Gill
October 10	Richard Wallace	Alton Bay	Richard Wallace	Hazel Laroche
October 14	Earle Covell	Alton Bay	Wilbur Covell	Ladora Philbrook
October 17	Robert McLaughlin	Alton	William McLaughlin	Hazel Elliott
October 24	William Anctil	Rochester	Bertrand Anctil	Irene Fournier
October 29	Sally Schofield	Portsmouth	Frank Taylor	Ada Jefferson
November 2	Phillip Wentworth	Farmington	Arthur Wentworth	Jennie Savoie
November 10	Gloria Nolan	Alton Bay	Armand Destefano	Gladys Storey
November 19	Dorothee Wentworth	Alton	Alvin Smith	Hilda Young
November 26	Michael Labrecque	Alton	Albert Labrecque	Pauline Salice
November 28	Mary Ouellette	Merrimack	Gordon Meisner	Helen Sullivan
December 1	Marion Williams	Wolfeboro	Arthur Hurd	Hazel Wallace
December 3	John Chilton	Manchester	Ronald Chilton	Beryl Smith
December 5	Patricia Chapman	Alton Bay	John Mish	Bertha Budnick
December 8	Thomas Pryor Jr.	Farmington	Thomas Pryor Sr.	Mary Campbell
December 15	John Page III	Alton	George Page	Ruth Berry
December 30	Dana Thomas	Wolfeboro	Harold Thomas	Marion Bean

Report of the Alton Water Works 2017

The Town of Alton Water Department is dedicated to the community it serves. We know how important it is to provide our customers with high-quality drinking water and reliable service while providing enough supply to meet demand for both consumption and fire protection and to plan for future increases in the demand on the system. Water touches everything we care about. It's essential to sustain life, our economy and our communities. Our families require clean, safe drinking water for their health. Our community needs it for public safety, fire protection, recreation and economic development. Alton Water Works is committed to providing high quality water and service to families living and visiting our community while being good stewards of the environment. The Water Department adheres to the regulations set forth by the Environmental Protection Agency (EPA), and the New Hampshire Department of Environmental Services (NHDES).



The Alton Water Works has a combined staff of three employees faithfully devoted to safely and effectively providing quality customer service to our 700 customers. As part of our commitment to the community we are available 7 days a week and are on call 24/7 for emergencies.

Presently the Alton Water Works Operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute and has treatment facilities. The Jones Field station can produce approximately 350 gallons per minute and also has a treatment facility. During 2016, the well/pumping stations combined, delivered over 77 million gallons of treated water into the distribution pipes of our system.

Alton Water Works would like to thank the residents for their continued support and we look forward to continuing improvements in the town. We would like to request your assistance by reporting water leaks as soon as possible.



If you have any questions or problems, please call our office at (603) 875-4200 or drop by at our office located at 67 Frank C. Gilman Highway next to the Alton Fire Station.

Respectfully Submitted,

Courtney Mitchell

Board of Commissioners

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 34 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$11,936.00
Utilities	\$ 1,789.88
Food/Prescriptions	\$ 1,137.80
Miscellaneous	\$ 595.00
TOTAL	\$15,458.68

HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$ 8,572.68
Prescriptions	\$ 5,143.96
Miscellaneous	\$ 47.00
TOTAL	\$13,763.64

Respectfully submitted,

Mary K. Jarvis, Welfare Officer
Stacy Bailey, Deputy Welfare Officer

Zoning Board of Adjustment Applications - 2017

<u>Case #</u>	<u>Map/Lot</u>	<u>Applicant</u>	<u>Type of Appl.</u>	<u>Date Rcv'd</u>	<u>Granted</u>	<u>Denied</u>	<u>Cont'd</u>	<u>Comments</u>
<u>January Applications</u>								
Z17-01	15/14-3	John R. Hughes & Pamela M. Hughes	Special Exception	12/15/2016	1/5/2017			
<u>February Applications</u>								
None								
<u>March Applications</u>								
Z17-02	8/45	Stephen Nix, Esq., Agent for Right Field Develop., LLC/Richard D'Angelo	Special Exception	2/8/2017	3/2/2017			
Z17-03	38/50	Tom Varney, P.E., Agent for James J. & Lisa C. Hayes, Jr.	Variance	2/8/2017				Applicant withdrew
<u>April Applications</u>								
Z17-04	26/4	Scott R. Dulac, Applicant, Bradley Bissell, Owner	Special Exception	3/8/2017	4/6/2017			
Z17-05	38/7	Wayne & Susan Copp	Special Exception	3/15/2017	4/6/2017			
Z17-06	38/50	Thomas Varney, Agent for James & Lisa Hayes, Jr.	Variance	3/16/2017	6/1/2017	4/6/2017		Rehearing held on 6/1/2017
<u>May Applications</u>								
Z17-07	37/43	Matt Silva, Agent for Ronald Rubbico	Variance	4/13/2017	7/6/2017		cont'd to 6/1/2017	cont'd again to 7/6/2017
<u>June Applications</u>								
Z17-08	37/42	Gary & Martha Gagnon	Variance	4/20/2017	6/1/2017			
Z17-09	65/42	Steven J. Smith, Sr., LLS, Agent for Donald R. & Darlene E. Demers	Variance	4/25/2017	6/1/2017			
Z17-10	21/6	Bryan L. Bailey, LLS, Agent for Randall Q. & Sarah Cail	Special Exception	5/8/2017	6/1/2017			

Zoning Board of Adjustment Applications - 2017

Case #	Map/Lot	Applicant	Type of Appl.	Date Rcv'd	Granted	Denied	Cont'd	Comments
Z17-11	56/41	David Livingston	Special Exception	5/8/2017	8/3/2017		8/3/2017	cont'd until DES investigation is closed
Z17-12	50/15	Michael Copensky, Agent for John Bomhoff	Variance	5/11/2017	6/1/2017			
Z17-13	64/17	Christopher L. Boldt, Esq., Agent for Timothy V. Long & Mehrnaz Aghvami-Long	Special Exception	5/11/2017	6/1/2017			
Z17-14	64/25	Christopher L. Boldt, Esq., Agent for Timothy V. Long & Mehrnaz Aghvami-Long	Variance	5/11/2017	6/1/2017			
<u>July Applications</u>								
Z17-15	32/44	Jonathan & Nancy Downing	Admin. Appeal	6/15/2017		8/3/2017		cont'd to 8/3/2017 Board will consult w/ Counsel
<u>August Applications</u>								
Z17-16	12/36	MacDowell 2015 Family Trust, James H. MacDowell, II & Elizabeth A. MacDowell, Trustees	Special Exception	6/26/2017	8/3/2017			
Z17-17	33/8	Thomas W. Varney, P.E., Agent for Anthony & Charlotte Ann Sciola	Special Exception	7/13/2017	9/7/2017		9/7/2017	cont so Board could conduct a site walk
Z17-18	75/56	The Light-Harrington Family Trust, David Light & Joan Harrington	Variance	7/13/2017	8/3/2017			

Zoning Board of Adjustment Applications - 2017

<u>Case #</u>	<u>Map/Lot</u>	<u>Applicant</u>	<u>Type of Appl.</u>	<u>Date Rcv'd</u>	<u>Granted</u>	<u>Denied</u>	<u>Cont'd</u>	<u>Comments</u>
<u>September Applications</u>								
Z17-19	33/87-1	Regina A. Nadeau, Agent for Kevin D. & Sandra L. Rothermel	Variance	8/15/2017	11/2/2017		con't to 10/5/2017	con't again to 11/2/2017
Z17-20	33/87-1	Regina A. Nadeau, Agent for Kevin D. & Sandra L. Rothermel	Variance	8/15/2017	11/2/2017		con't to 10/5/2017	con't again to 11/2/2017
<u>October Applications</u>								
Z17-21	26/8	Tracy True/True Harvest	Variance	9/14/2017	10/5/2017			
<u>November Applications</u>								
<u>December Applications</u>								
Z17-22	49/42	Paul Simard, Agent for J. Marc Simard & Monique Bellefleur	Special Exception	11/18/2017	12/7/2017			
Z17-23	49/42	Paul Simard, Agent for J. Marc Simard & Monique Bellefleur	Special Exception	11/18/2017	12/7/2017			

This page intentionally left blank.



TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2017

Alton Community Services

P.O. Box 43 Alton, NH 03809

875-2273

The Village Centre #11 C

December 26, 2017

Alton Community Services currently has 118 active files; each file represents an Alton family which has been served this year.

All requests for assistance are referred to Federal, State and Local programs first and in the event that needs still exist Alton Community Services steps in to fill those needs.

Last year approximately \$20,000.00 was spent to bridge the gap; to keep lights on, furnaces running, roofs over heads, and food in the kitchens of many Alton residents.

It is through the support of generous donors and Alton voters that we are able to continue this work into our 20th year.

Each Saturday morning at 8 a.m., volunteers arrive to open the doors of the food pantry. The food that is available comes from the USDA Commodities Program, Hannaford's Fresh Rescue Program, and the New Hampshire Food Bank. Local donations are collected at drop-off locations around town, Troop 53's food drive, special dinners, dances, and cook-offs that are sponsored by the schools and civic groups in Alton. This past year we collected 4,213 items from our Alton citizens.

Alton Community Services Board of Directors has dedicated our current facility, and any future facility, to Dorothy Wentworth in recognition of her many years of service. Alton Community Services has grown and thrived under her guidance and integrity. It is because of Dorothy that we are able to serve so many families so completely.

Respectfully submitted,

Diane Eagles

Interim Director

Alton Garden Club 2017 Annual Report

“The object of the club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and to aid in community planting.”

Although listed last, the community planting has been the main emphasis of this past year. About half, a great percentage of those who attend the meetings, have “pitched in” and physically helped in maintaining already established plantings as well as planting new areas.

At the request of the town a garden/planting of shrubs and perennials was planted and maintained in the front of the Museum on Main Street. A new design for Monument Square was presented to the Selectmen for consideration only to be put on hold as the cost prohibited its implementation. It is hoped that new plantings next spring will add color to the center of town.

The 400' long garden down at the Bay dedicated to Peg Kayser, a former member, and Bob Hudson was lovingly maintained by many of the members over the spring, summer and fall. Other Gardens at the Bay as well as the Library and Ginny Douglas Park were tended to by members as well. Many flower barrels beautified the Bay and town. Then too, members decorated the gazebo on Main Street to celebrate the seasons while wreaths were placed through out the town at Christmas.

As for educating the members: Our meetings included having an organic farmer address our group, Learning how to plant mushrooms, Water Quality, Bugs. Etc. A field trip and two luncheons made for fun and fellowship.

It has been a great productive year.

Co-Presidents: Joan Blackwood and Peggy McKinney

Report of the Alton Historical Society

We had six great programs for the 2017 Season of the Alton Historical Society.

In April, Bob Witham hosted a Q&A program for Alton history. In May, Madge Nickerson of Alton talked about her father and his work at the Portland Shipyard and the Liberty Ships during WWII. She also talked about her experience as a survivor of the sinking of the Andrea Doria. In June, Bob Witham continued his series of By-Gone Business with “Camps, Cottages & Tourist Homes”. In July, Mark Foyne from the NH Farm Museum gave a talk and show & tell on farm life. Shipbuilder Keith King talked about the building of “Peter M Atwood”, a schooner on Lake Winnepesaukee known as the “Black Pirate Ship”. Our last program in September was the very interesting Hans Hug, Jr. and stories of his many dives to the bottom of Lake Winnepesaukee.

Our project this year was the building of the Alton Bay Gazebo in conjunction with Highway Agent Ken Roberts’ project on the west side of Rt. 11 in the Bay. We wanted to save the original supports of the historic 1850 B&M RR water tower, so the idea put forth was to set the gazebo on these concrete supports, which we did.

We wish to thank all those that voted for the Gazebo Warrant Article that made the purchase of the Gazebo possible. The Gazebo was built by all volunteer help and we wish to recognize the Alton Highway Dept, Ken Roberts, Matt Troiano & TJ Place & his son Hayden, Selectmen Virgil MacDonald, NHEC workers, Art Cornelissen, and Jeff McKenzie, who lifted the roof panels with their equipment which was a tremendous help. Also, the Alton Centennial Rotary members Rick Fogg, Rich Leonard, Art Hoover, Tyler Anderson, Mark Tilton, Duane Hammond and all who helped.

We sold seven benches for the inside of the gazebo as memorial benches with the proceeds going to fund the Alton History Boards, eight of which have been made and installed in the ceiling of the gazebo.

Officers elected at the October meeting were: Treasurer: Mary Cornelissen. Corresponding Secretary: Susie Morse. Recording Secretary: Sandy Hammond. Directors: Muriel Stinson, Andrew Levasseur & Bob Witham.

A special thank you to the Gilman Library and its Trustees for all their support to the Society.

Please visit our website at www.altonhistoricalsociety.org for contact information, program listings, special events and a membership form. We encourage and welcome new members.

Respectfully submitted,

Marty Cornelissen
2017 President



2017 Report of the Alton Senior Center

Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc. is a multi-purpose center that offers a wide variety of healthy aging programs and services for older adults and their families living in Alton and surrounding towns. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; educational seminars; arts and humanities; and intergenerational activities. Roney Delgadillo has been the manager for over four years now and the center has grown and thrived under her strong and creative guidance.

The Center continued to evolve in 2017; embracing new opportunities as well as traditional favorites. Below are some highlights of the activities and programs that took place in 2017.

Nutrition Services

Community dining meals served at the center to Alton residents numbered 6,118 and 95 people were served. Our Meals on Wheels (MOW) program delivered 7,769 meals (approximately 175 more than 2016) to 39 frail and homebound Alton residents. The grand total of nutritious meals provided through both programs was 13,887 served to 134 Alton residents.

A weekly continental breakfast takes place on Tuesdays. These breakfasts are extremely popular- 25 people usually attend them. Lunch is still served on these days offering seniors the potential for two hearty meals in the same day.

Volunteerism

2017 offered many opportunities for volunteers and our center could not operate without them. Volunteers help with the cooking, serving, clean-up, banking deposits, decorations, and many, many other responsibilities. 31 dedicated volunteers donated over 3,509 hours of time, talent and energy to help the Alton Center remain a thriving hub of activity for the town. Studies have shown that volunteering can lead to seniors living longer, healthier, and more fulfilling lives.

Healthcare Clinics and Health Education Workshops

Numerous healthcare clinics took place at the Center including blood pressure checks, foot care and flu immunization. Clinics were generally offered at least once a month. They were well-attended, averaging between 15-35 participants each.

To complement the clinics, health and educational workshops were also offered, including:

- Behavioral Health ongoing series by Marcia Loughlin, REAP Counselor from Genesis Behavioral Health, including topics such as: appropriate and effective communication; avoiding gossip and hurtful conversation; lifelong learning; and resiliency in seniors.
- Stay Safe during the winter months by the Alton Police
- Diabetes Information, Education, and Food Labels; Osteoporosis; and Winter Safety Tips, presented by Jennifer Pickard of Rite Aid Pharmacy
- Technology and Social Media; Preventing Falls; and Reducing Cholesterol, by Lisa Chomack and Jerry Leavitt of Humana
- Elder Fraud and Exploitation, by Dept. of Justice/ Attorney General's Fraud unit

Attendance at the above presentations and workshops numbered between 12 and 25.

Exercise and Wellness

Both are integral components of senior wellness; in accordance, the center provided a number of different opportunities in 2017. It offered Tai Chi (a moving form of meditation and yoga combined) by certified instructor Marcia Wyman, which provides exercise for the mind and body. Chair yoga was also popular for those less active seniors. Both classes were usually attended by 8-10 seniors.

Roney is now a licensed master trainer in Matter of Balance Falls Prevention and this 8-week evidence – based class was offered last year at the center. Eight seniors completed the class and reported in a post-survey that they felt more confident about preventing falls, increasing activity, and in discussing their concerns about falling.

Roney plans to revive the outdoor walking group again once the weather gets nicer and they can begin their weekly walks. The group intends to gather as many seniors as possible to participate – in the past, approximately 8-10 seniors participated.

Although the center did not have its own vegetable garden in 2017, due to CAPBMCI's partnership with NH Gleans, the seniors were able to take home fresh fruits and vegetables and to dine "farm to table style" on meals which were enhanced with this fresh, locally grown produce. In 2018, Roney plans to get a gardening group together to at least grow container herbs and veggies.

"Mind Games"

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Bid Whist, Cribbage, puzzle-making, Rummikub, and computer lab. A Scrabble Club was kicked off last August. 15-20 people participate in the "mind-game" activities at any given time.

Artistic, Cultural, and Enrichment Activities

Those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, and drawing. In 2017 the knitting club collaborated to donate knit items to the Meredith Village Savings Bank Mitten Tree. And the quilting club worked hard on dozens of beautiful potholders, placemats, and table-toppers which were donated to "Bowls of Care," CAPBMCI's annual fundraiser supporting family caregivers. At Christmas, the knitting club made 100 mini-stockings filled with candy to distribute to the fire and police departments to thank them for their service and support. Participation in all of the above varied activities ranged between 12-15.

Roney has also offered many classes which she conducted herself: Valentine's Day pins; spring morning landscape- painting; jewelry-making; hand-made ornaments, painting and planting herb pots, etc. These classes were very popular, as the seniors really seemed to enjoy working with her. In 2017, a new craft-

person, “Rae,” also joined the team and she hosted workshops on Thanksgiving centerpieces, bow-making, and sock-snowmen. The art workshops were generally attended by 15-25 seniors.

Language

Roney has been teaching a Spanish class since 2013 and the students have learned a lot since then--they especially enjoyed performing skits in Spanish. The classes are being held once a month and are now focused more on engaging in games and activities in Spanish. About 5-10 students have taken advantage of the class since its inception. Learning a language later in life is one of the most effective ways to keep the mind stimulated and the Alton seniors have truly embraced the challenge.

Intergenerational Activity

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors. In 2017, high school students hosted a Senior Citizen Tea, and prepared meals for the seniors. Approximately 35- 40 seniors attended. And the high school chorus partnered with the center to do several concerts to raise money for the Meals on Wheels Walkathon.

The Alton Central School’s Band performed a Christmas Concert for the seniors during this year’s Holiday Luncheon. Approximately 65 people attended. Currently, the school is collaborating with the seniors on a 3-D printing project. The kids are learning and experimenting with 3D printing and are working on the seniors’ “wish list.” The ideas thus far include: a yarn bowl for the knitters which will help unwind the yarn ball and keep it from falling as they knit; a sleeve-like device to connect to eating utensils, so they are easier to grasp and manipulate, and a “cookie” dunker— a tool to enable the seniors to quickly dunk a cookie in a beverage without dropping it in. Both the seniors and the children are looking forward to this project, which will continue into 2018.

Social Activity and Entertainment

Along with the daily dining and activities, the Center provided fun social activities and entertainment which are very popular. Approximately 35- 65 participants or more enjoyed music, singers, piano, live comedy, ice cream socials, the MOW Band, and various holiday- themed parties at least once a month.

Senior Companion Station

The Alton Center has also functioned as a station for the Senior Companion Program so that Senior Companions from the Alton area have a place to receive supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. Thousands of Senior Companion service hours have been provided over the last several years. The program continues to work to recruit new volunteers for 2018.

Commodity Supplemental Foods Drop-off Location

Another function of the Senior Center is that it serves as the drop- off location for the Commodity Supplemental Foods Program, which provides healthy foods to people of limited income, aged 60+. Roney coordinates the drop-off days and over 30 Alton seniors are able to take advantage of this very important service every month, due to its convenient location at the Senior Center.

Bus Trips and Volunteer Driver Program

The bus trips occur weekly and function as a Shopper’s Shuttle to Alton and Rochester or other shopping areas. Approximately 8-10 seniors take advantage of these trips.

The Volunteer Driver Program provides essential transportation for Alton residents over 60 or disabled who have little or no access to reliable transportation. Roney has worked hard in conjunction with the VDP Program Coordinator to successfully recruit two Alton residents to volunteer. These residents have since become trained drivers with the program and have provided numerous rides for Alton residents.

The Alton Senior Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them, and to the town of Alton, for helping it to prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Joan M. Barretto

Joan M. Barretto, Esq.
Assistant Director of Elder Services

January 10, 2018

Date

2017 AMERICAN RED CROSS REPORT – ALTON, NH

New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

It was our privilege to continue to serve the residents of Alton and surrounding communities in 2017. In the past fiscal year, we have:

- Responded to 254 disaster incidents in our region, providing essential support to 1,139 individuals. While Alton did not experience any disasters this year, we responded to 10 incidents and served 46 individuals in Belknap County.
- Collected 92,469 pints of blood and blood products at over 3,200 drives. 7 of these drives were in Alton, where we collected 219 pints of life-saving blood.
- Empowered 1,100 trained volunteers to assist their neighbors during times of need.
- Trained 29,482 people in our various health and safety courses, including 13 courses in Alton, where 213 people were taught lifesaving skills, including First Aid and CPR.
- Installed more than 2,200 free smoke detectors in homes and worked with families to create fire-evacuation plans. 134 of these smoke detectors were installed for your friends and neighbors throughout southern New Hampshire.
- Connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 36 Belknap County residents who are currently serving.
- Proudly maintained an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We would greatly appreciate your support in the amount of \$2,000.00 for the next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,

Rachel Zelle

Development Specialist



**Belknap Range
Conservation Coalition**

**2017 Annual Report (October 2016
to October 2017)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. At the annual meeting in October 2017, the current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.

The most notable accomplishment this year was BRCC's support of the completion of the campaign led by the Gilford Conservation Commission and the Lakes Region Conservation Trust (LRCT) to purchase 273 acres on Piper Mountain abutting LRCT's Jail Pasture and Piper Mountain Conservation Area. BRCC contributed \$1,000 to the effort. \$120,000 was raised by mid-January 2017 to complete the transaction. This acquisition completes a nearly 700-acre block of conserved land open to the public and forever protected by the LRCT. A celebration event attended by about 50 supporters for this key acquisition was held at the summit of Piper Mountain on May 20.

On July 27, BRCC, along with the Forest Fire Lookout Association (FFLA) Eastern Chapter sponsored a Fire Tower Hike on Piper and Belknap Mountains to learn about fire tower history and the work of forest fire wardens and to learn about the NH "Tower Quest" program. About a dozen people enjoyed a 5-mile hike and talk by Jack Kelley of FFLA. Hal Graham, watchman at the Belknap fire tower gave a tour of the tower and explained what a fire tower watchman does.

On September 9, BRCC participated in a Land Celebration for the Guinea Ridge Parcels. The Lakes Region Conservation Trust purchased 87.5 acres of land in late 2015 on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres. We are very grateful to the Fenollosas and Nancy Rendall for their generosity and dedication to the success of this project, as well as to the Aquatic Resource Mitigation Fund (ARM Fund) for its support.

Other activities/items of interest include:

- Don Hughes continued as Webmaster to maintain the website (belknaprang.org) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supported the Forest Society at the Annual Earth Day event in April and assisted with the Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. As in previous years, the BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. Columbus Day weekend and beyond was extremely busy this year. Mount Major continues to be one of the most hiked mountains in New Hampshire. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

On a sad note, Dave Roberts, a longtime board member, friend of the Belknap Range and significant contributor to land acquisition projects, passed away in March of this year. He is and will be sorely missed.



For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,
Russell J. Wilder, Chair



Caregivers of Southern Carroll County & Vicinity, Inc.
209 North Main Street
Wolfeboro, New Hampshire 03894
Annual Report – 2017

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues its mission to provide transportation for residents of Alton, Ossipee, Tuftonboro, and Wolfeboro to medical appointments at no charge to the client. The demand for this service continues.

Through November 2017 there were 64,821 miles traveled by Caregiver volunteers. There were 1,380 trips for medical reasons in the 4 towns we serve. Of these trips, more than 372 were reimbursed at the current rate of 45 cents per mile.

Our basic service is to provide transportation for medical reasons: doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy etc. If we could obtain more volunteers, we would consider expanding our services. We continue to lose many volunteers who go south for the winter (our clients do not go south, however).

Very generous appropriations from our 4 towns, donations from 3 of our churches and other community organizations such as Rotary, the Hikers, Bald Peak Community Fund as well as donations from grateful clients constitute our income sources.

Since we are all volunteers, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Our expenses are limited to telephone cost and mileage reimbursement awarded when requested by the volunteers who travel 50 miles or more for one assignments. This can amount to a sizeable amount since some assignments are to hospitals in Boston, Lebanon, Manchester, Nashua and Portland.

The drivers report that they enjoy meeting new people, having a good time with the clients realizing they “perked up” the client, and locating new clients in our rural areas. Many offer to do a repeat trip with a client.

Our grateful clients continue to call in to thank Caregivers for their help. It is very rewarding to realize how many clients are able to remain in their homes because of our organization. It is truly a community effort.

Shirley A. Bentley
Caregivers of Southern Carroll County & Vicinity, Inc.

**Submitted by Central New Hampshire VNA & Hospice
Report to the Town of Alton, 2017**

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people’s homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Alton for their continued financial support. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency’s staff made 44,167 home visits during FY 2017. Of those 2,294 were made to Alton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Alton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Alton: Year 2017

Visit Type	Number of Visits
Nursing	845
Therapy	763
Home Health Aide	203
Pediatric Care	47
Hospice/Palliative Care	361
Other (Social Service, Vaccine)	75

CHILD AND FAMILY SERVICES OF NEW HAMPSHIRE (CFS)

Organization History: Child and Family Services of New Hampshire (CFS) is an independent, nonprofit agency that is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to meet the needs of children. As NH's oldest charitable children's organization, we have been the leader in improving the quality of life for NH children and their families since 1850. Today CFS has a state-wide presence operating through 12 program sites, dozens of community-based settings, and thousands of in-home visits. Last year, 10,400 children, families, and elderly adults were served through 28 programs. We are able to provide support to the Lakes Region, and in the town of Alton, thanks to your continued support. Your generous support makes the programs and services your residents need attainable and affordable.

Organization Mission:

Our Mission: CFS is dedicated to advancing the well-being of children and families by providing an array of social services to strengthen family life and promoting community commitment to the needs of children.

Our Vision: Every child and youth is entitled to nurturance, protection, and a chance to develop their full human potential and opportunities to contribute to the common good.

Our Promise: CFS is committed to enabling every child to flourish in a healthy, nurturing, self-sufficient family, supported by an involved community.

Organization Goals: As a statewide agency, we are organized regionally and deliver our programs locally, striving to meet local needs by providing services tailored to local norms. The following goals have been established in the strategic plan:

- Collaborate, partner, or merge with other agencies to strengthen service delivery bringing new expertise to communities.
- Through the statewide regional Boards, make CFS relevant as both a statewide and local organization.
- Maintain financial strength in order to meet community responsibility and achieve CFS mission.
- Maintain and enhance the ability to influence public policy by direct advocacy efforts.

CFS Programs: CFS programs are based on current research, balanced with experience, creativity, and clinical skill. CFS has a statewide focus, is organized regionally, and delivers services locally in homes, in the community, and in 15 offices across New Hampshire. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 1,100,000 miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

Our programming provides a range of services that include child abuse prevention, intervention and treatment; pre-natal home therapy; services for children who have developmental challenges; family and individual counseling and therapy; adoption assistance; substance abuse treatment; student assistance in area high schools; youth summer camp; foster and kinship care; child advocacy, runaway, and homeless youth intervention and transitional living; independent living skills and home care for seniors; and services for troops and families facing deployment and reentry.

Impact: The CFS Quality Improvement Program assists in creating, implementing, and monitoring success and client satisfaction by creating an annual plan that sets the goals and outcomes for all

programs annually. Program success is defined by over 100 program-specific outcomes measures that are tracked and reported quarterly. They evaluate the volume of services provided (people served, hours of service), outcomes (measurable differences made in the life of our clients), and client feedback. Data sources include client self reports and surveys, intake client information system data, as well as any additional databases required by federal, state, or local contracts.

Recent accomplishments:

2017: Opened new facility, expanded 4 programs to Nashua, NH

2016: Expanded early childhood dev. programs in Manchester and Nashua, Partners in Health to Concord

2015: Expanded/relocated homeless youth Outreach Center in Manchester

2014: Joanne Cobb, Early Childhood Dir., rec'd Robert Chamberlin award; Amy Finkle, rec'd NH Children's Trust Kay Sidway award

2012: Mike Ostrowski, CFS CEO and board chair of NH Center for non-profits rec'd Robert Chamberlain Award for Leadership in Early Childhood Public Policy and Programming

2011: Mike Ostrowski and Dev. Dir. Ruth Zax, honored by their respective professions as accomplished leaders in their fields

2009: CFS rec'd the Alfred P. Sloan Award for Business Excellence in Workplace Flexibility; awarded NONPROFIT OF THE YEAR by Bus. NH Magazine, Merit Award Winner from Plan NH for Green Affordable Housing Project, expanded homeless youth program to seacoast

2008: Built NH's first "green" transitional housing facility.

Board and Volunteer Involvement: There is a governing board of 17 volunteer Trustees and an additional 28 volunteers serving on advisory boards in four geographic regions of the state (Manchester, Concord, Seacoast, and Upper Valley) to promote community commitment, support programming, and plan fundraising events. Board members spend between 3-10 hours monthly supporting the annual campaign, and another 40 individuals support program initiatives and offers specific skills including conducting workshops for clients, staffing parenting groups, providing child care, making monthly hot meals for homeless youth, organizing the food and clothing pantry, and participating in work service days.

Agency Sustainability and Budget Constraints: CFS employs a revenue strategy that directs charitable dollars towards emerging or expansion programs where a community need has been identified. This model requires a continuing need and proven, documented results from any program within the first two years of a program's life, at which time the agency seeks to attract multi-year public funding to sustain ongoing operations. Our positive outcomes and results attract local, state, and federal support and our proposals have been competitive and successful for over 30 years. Town support enables us to provide the services and programs needed by their residents at an affordable cost.

For more information about CFS, please visit www.cfsnh.org

SUMMARY OF SERVICES 2017
 PROVIDED TO
 ALTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--63	PERSONS--7	\$ 315.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--89	PERSONS--184	\$ 69,090.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	HOUSEHOLDS--105		\$ 43,647.02
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--0	PERSONS--0	\$ -
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--121		\$ 2,470.00
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--		
USDA MEALS In conjunction with our local community partners, Laconia Area Center provided 7,694 to Alton residents at an estimated cost of \$5 per meal.		MEALS--7,694	
		GRAND TOTAL	\$115,522.02
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			



New Hampshire

January 2, 2018

Court Appointed Special Advocates (CASA) of New Hampshire
Calendar Year 2017 Town Report
Town of Alton

Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian ad Litem (GALs) for abused and neglected children who come to the attention of New Hampshire’s courts through no fault of their own.



Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court
Children served in 2017	1,358 children	101 children

Currently, our trained volunteer advocates speak for children’s best interests in about 81% of the abuse cases that came to New Hampshire’s Family Court system. Since 1989, CASA of New Hampshire has served nearly 10,000 victimized children in our state.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.



November 3, 2017

Mrs. Elizabeth Dionne, Town Administrator
Town of Alton
PO Box 659
Alton, NH 03809

Dear Mrs. Dionne,

A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care. Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community. The Lakes Region Mental Health Center dba Genesis Behavioral Health invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by Genesis Behavioral Health.

In Fiscal Year 2017, **100 residents** of Alton received services from Genesis Behavioral Health, and **16** of these individuals utilized Emergency Services. Genesis provided **\$23,755** in charitable care to Alton residents. The age breakdown is as follows:

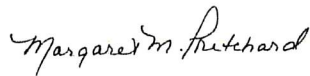
	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	40	\$1,628.27	6
Adults (18 to 61 years)	52	\$22,126.39	9
Elder (62 + years)	8	\$.00	1

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

Genesis Behavioral Health is requesting level funding of **\$15,750.00** this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for NH residents living with and recovering from mental illness. Genesis Behavioral Health is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnepesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach.

The patients, staff and Board of Genesis Behavioral Health thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or anichols@genesishb.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,



Margaret M. Pritchard, Executive Director



Deborah A. Pendergast, Board Chair

Mental health is defined by the World Health Organization as “a state of well-being in which every individual realizes his or her own potential, can cope with the normal stresses of life, can work productively and fruitfully, and is able to make a contribution to his or her community.”

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts

What are Emergency Services?

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master’s level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual’s acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for **all** residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

For many decades the Gilman Home had served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, the Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by closing the Home and creating the Oliver J. M. Gilman Home Fund for the Elderly.

In December 2009, the Gilman Fund began accepting applications from Alton citizens over the age of 60. This Fund provides financial assistance with prescription drugs at Hannaford Pharmacy, fuel, electric, dental and medical expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center.

In 2017, the Gilman Fund received 14 requests for financial assistance. This is a slight decrease from the 17 residents who were given assistance in 2016. However, the total dollar amount disbursed in 2017 was significantly lower than in most of the previous 8 years the Gilman Fund has been in operation.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

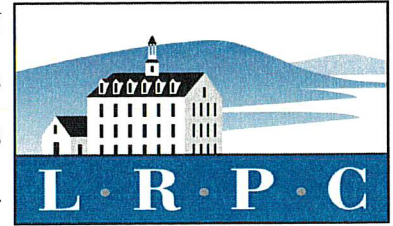
Elizabeth Reeves
Administrator

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3

Meredith, NH 03253

Tel (603) 279-8171



FOR TOWN ANNUAL REPORTS

LAKES REGION PLANNING COMMISSION

July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Alton and the region in the past fiscal year are noted below:

OUTREACH

- Worked on map of parks in Alton and Alton Bay for the Parks & Recreation Department;
- Created zoomed in copies of Alton Pathways map to show four (4) designated areas for Alton for better detail;
- Assisted Alton Town Planner with seasonal population estimates including researching approaches used recently used by other Lakes Region communities in their master plan update;
- Prepared extensive inventory and catch basin inventory map for presentation at Alton Board of Selectmen meeting;
- Worked with Town of Alton on Ten Year Plan application material needs and approaches;
- Presented Ten Year Plan project recommendation to Executive Board and discussed Alton Rt. 11 project concerns;
- Discussed data collection approaches for Alton catch basin mapping, to include Vision Appraisal and Bing Maps for basins with street addresses;
- Completed work on Alton Homeland Security and Emergency Management (HSEM) Project;
- Worked with regional transportation advisory committee to advocate for inclusion of Rt. 11 project to be included in NHDOT Ten Year Plan; and
- Continued to work with businesses and other stakeholders on maintaining scenic byway designation in Alton.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and

- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;

- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

L.I.F.E. Ministries Food Pantry

LIFE Ministries Food Pantry was established 33 years ago in Wolfeboro, New Hampshire. The organization was started in 1985 to provide food to the neighbors in need. A small group of ladies working out of a church basement on Union Street started a food pantry and soup kitchen. A 1986 article in the Granite State News stated they gave out 15 turkeys with all the fixings for a Thanksgiving dinner. Last year, 2017, we gave out weekly food plus a complete turkey dinner to 193 families, 490 people.

Today we are an outreach program of seven churches. The food pantry is located in the All Saints Church outreach building, conveniently located on South Main Street across from the Wolfeboro town library. We are open every Wednesday with day and night hours, to distribute food to qualified low income families. Our average distribution is 125 families or 300 people per week. Our goal is to provide every member of a family with three days of food (breakfast, lunch, and dinner) which equals nine meals per week.

Our demand continues to increase year after year. Our totals for 2015 were 142,039 meals, an average of 11,836 meals per month. In 2016 we averaged 11,922 meals per month, a total of 143,058 meals for the year. Year end 2017 we distributed 143,647, with an average of 11,970 per month. It has been very challenging, but we have been able to meet the demand due to wonderful community support. We have a great team of volunteers that give freely of their time, talents, and in some case their cars and trucks to pick up food.

All of this would not be possible without your generous donations/grants. Our main expense is the purchase of food. We have a \$157,000 food budget for fiscal year 2017-2018. 83% of the total operating expense goes to purchase food and 17% to utilities, insurance, etc. This year we also budgeted for improvements to our facility for more food storage and better organizational operation. Our organization is operated and run by a 21 member board of directors.

We purchase food economically at the New Hampshire Food Bank in Manchester every week. We also purchase food weekly from Hannaford and Market Basket depending on our opportunity for sale items and what is needed. In addition to buying food, we receive donated food items weekly from supermarkets, local businesses, vegetable gardens, and various organizations that do food drives.

On behalf of the Board of Directors, volunteers, and the clients we serve, we thank you for your generous support in the past. We hope that you will continue to support LIFE Ministries Food Pantry in the future.

Sincerely,

Kent Cromwell

President, LIFE Ministries Food Pantry

MEDICATION BRIDGE COORDINATOR
Huggins Hospital Mail Drop 28B
240 South Main Street
Wolfeboro, NH 03894

March 1, 2018

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past sixteen and one half years, the program has obtained 44,560 prescription medications valued at \$19,437,940 for the patients we serve. Alton residents have been the beneficiaries of \$1,200,863 of that total.

We have experienced several peaks and valleys over the course of these years. We were serving close to 400 patients in 2004 and then Medicare D legislation was passed in 2005. This legislation provided prescription coverage to Medicare beneficiaries and, subsequently, our numbers dropped significantly.

Over the next few years our patient numbers climbed again, reaching 375 in late 2010. At that time, the Affordable Care Act (often called Obama Care) was signed into law and many of our patients left our program because they were now covered under that law or Medicaid. Subsequently, the cost of our program has diminished significantly and, having received gifts from patients and/or families, we will be offering our services without any cost to the towns we serve.

During FY 2017 (July 1, 2016 through June 30, 2017) we served 7 Alton residents who received 40 prescription medications at a value of \$30,673.

We are now helping any person, regardless of where they live, with the annual Medicare D enrollment process, which occurs from October 15 through early December. We assisted 45 people last fall and over 40 people thus far this fall. It is important that those on Medicare D participate in this review since plans do change each calendar year. People can call Service Link, Medicare or us (569-7613).

Jack Drinkwater, Coordinator



REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2016 -17 allocation, of **One thousand five hundred and thirty dollars (\$1,530.00)** has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 13 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

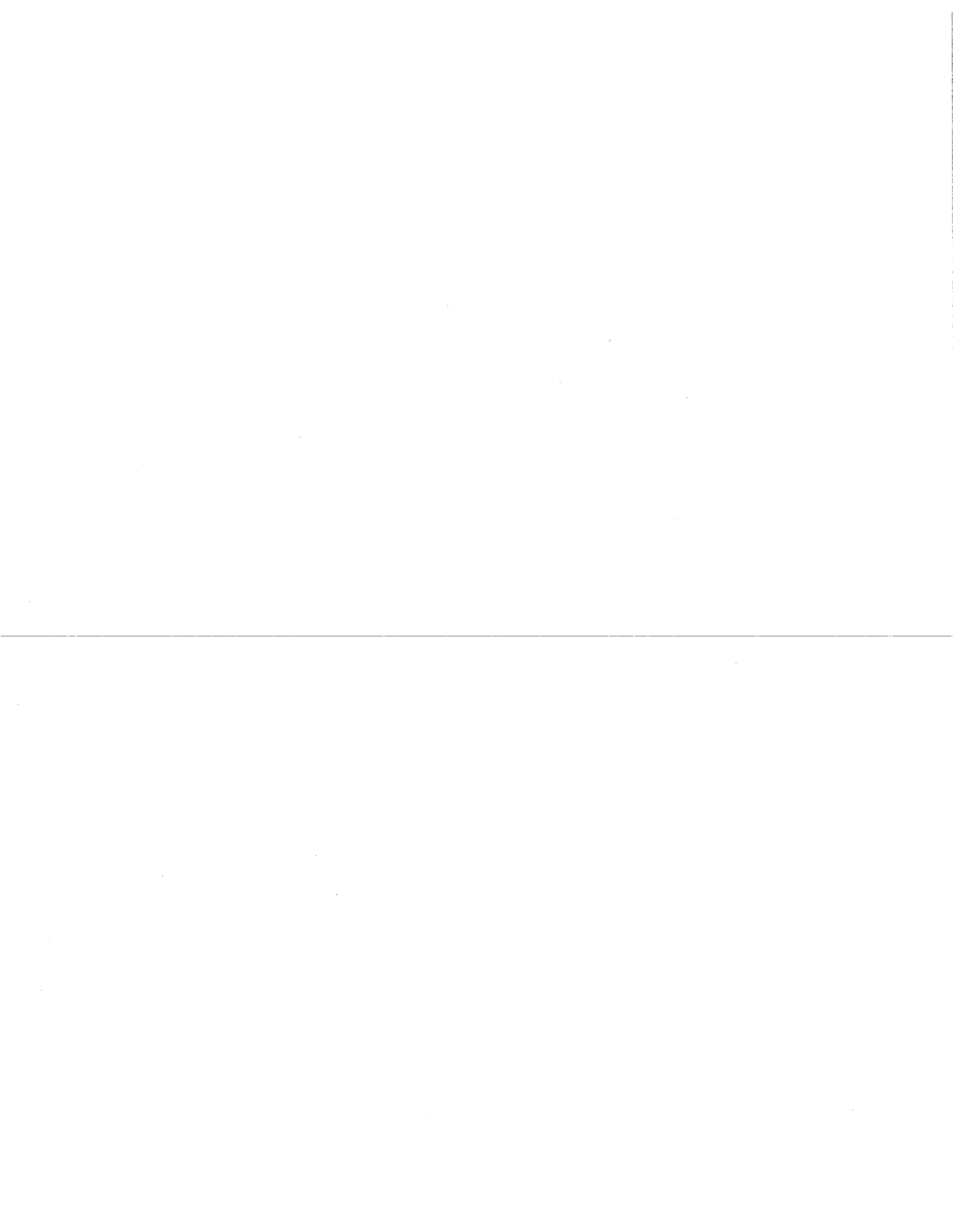
Kathy Keller

Executive Director

New Beginnings – Without Violence and Abuse



TOWN OF ALTON
WARRANT
&
BUDGET
2017



**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 8, 2017
PROSPECT MOUNTAIN HIGH SCHOOL
POSTPONED FROM FEBRUARY 7, 2017**

Mark Northridge, Town Moderator, called the meeting to order at 7:00pm.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Cydney Johnson introduced the members representing the Town of Alton.

Lisa Noyes, Town Clerk/Tax Collector
Jennifer Collins, Deputy Town Clerk
James Sessler, Town Attorney
Liz Dionne, Town Administrator
Cydney Johnson, Chairman
Lou LaCourse, Vice-Chairman
Philip Wittmann, Selectman
Virgil Macdonald, Selectman
John Markland, Selectman

Roger Nelson introduced the members representing the Alton Budget Committee.

Roger Nelson, Chairman
David Hershey, Member
Greg Fuller, Vice-Chairman
Andrew Levasseur, Member
Terrence O'Rourke, Member
Michael Ball, Member
John Markland, Member

Mark Northridge called upon Cydney Johnson, Chairman of the Board of Selectmen to deliver the State of the Town message. Cydney Johnson started off by thanking a few key members of the community for their work and generous donations in making Alton a better place for both residents and visitors. The Alton Garden club in conjunction with the Alton Water Department, Highway Department, and the NH DOT were able to improve and expand the green space with irrigation for those who go out to enjoy an evening concert at the bay can do so. The garden club has also placed numerous benches along the way to enjoy Alton's greatest attraction, Lake Winnepesaukee. With this being said, Cydney Johnson also thanked Marty Cornelissen for his tireless dedication to preserving Alton's history. He successfully petitioned to have the railroad trestle supports on Letter S Road added to the New Hampshire State register of historic places in 2016. Another thank you goes out to Irving Roberts and his family, as they granted the Town of Alton an easement on their property to increase parking with 25 spots at the Roberts Cove swimming area.

C. Johnson also noted in 2016 there were 42 new housing permits with 1 new subdivision, up 20 permits from the previous year. Naturally as the population and tourism grows, so do the calls for essential services. The police department responded to 862 more calls than in 2015. The trend for fire/ambulance calls was also increasing; 819 total calls in 2016, of which 228 were strictly fire calls and 304 were hospital transport calls. Which makes for all other calls a cost to the town as they are not reimbursable by insurance companies. The select board worked hard to prioritize these needs in this changing environment and are pleased with the end budget.

In closing C. Johnson stated “We are happy to be able to lower the town portion of the tax rate without using any of the fund balance to accomplish this. This helps us to maintain our reputation being a superb place to live with excellent amenities and one of the reasonable tax rates in New Hampshire. As always we appreciate your support, and on behalf of the entire select board and the employees of the Town of Alton, we thank you.”

Mark Northridge read the Moderator’s Rules into record.

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the seventh (7th) day of February, in the year of Two Thousand and Seventeen (2017), beginning at seven (7:00) o’clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 14, 2017 at 40 Hidden Spring Road, Saint Katharine Drexel Church, lower level from 7:00am – 7:00pm. Yesterday’s meeting due to weather was postponed to today the 8th day of February.

Alton resident, Jeffrey Clay, stated he is concerned about voting in a catholic church. And why are we not voting in the 28-million-dollar high school purchased for the exact purpose of holding elections? Is our government concerned about the disenfranchisement of our voters?

Moderator Northridge was involved with the group of people looking at voting places. Mr. Northridge stated that after the Presidential Primary the high school auditorium was not satisfactory, as voters were unable to enter and exit the voting location fast enough and not the whole auditorium is usable. The senior citizen center was a wonderful place that could allow voters to go through the process quicker; parking was the problem. Hopes are the catholic church will work as it addresses the problem of parking and the size of the facility. The new voting location being a catholic church, would not be an issue for voting.

Warrant Article 1 is for those running for office. Warrant Articles 2 through 17 have already been through the hearing process and cannot be amended and there will be no discussion.

Article 18: To see if the Town will vote to extend the current Veteran’s property Tax credit to all Veterans who have served not less than 90 days, have been honorably discharged and have established full-time residency effective April 1 of the year in which the applicant is seeking the Veteran’s Tax Credit. (Appropriation recommended by the Board of Selectmen (4-0) (Majority vote required).

Virgil Macdonald moved Article 18, and was seconded by Lou LaCourse.

V. Macdonald stated that this credit was recently changed by Governor Hassan signing it into law. The new bill eliminates the different dates of service requirement.

Loring Carr asked what is the cost of this tax credit and how many citizens this will affect in Alton?

C. Johnson replied that they have not been informed of the number of veterans that live in town.

Raymond Howard asked if you have addressed the amount of money for the tax credit as that can be determined by the town as well. It could be anywhere from \$50 to \$500. That has always been the legislation.

V. Macdonald confirmed it is \$500 for Veteran's Credit; \$1,400 for totally disabled.

Raymond Howard reiterated that these are the maximum amounts, and will the town stay with the maximum allowance?

V. Macdonald stated the amounts will not be changed, only the dates of service and conflicts.

Raymond Howard stated that a lot of towns will adjust the amount of credit given based on how many veterans sign up for this as the credit may have a huge impact.

V. Macdonald stated that in 2015 Alton had 377 veterans with this credit.

David St. Cyr, Alton resident, thanked the Board for extending this benefit to all veteran's.

C. Johnson motioned to restrict Article 18 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Week event is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required).

Philip Wittmann moved article 19 and was seconded by Virgil Macdonald.

P. Wittmann stated a good deal of Alton Old Home week is sponsored by businesses, the ABA, churches, civic groups that lend their time and resources. The \$2,500 works well for the Old Home Week committee.

J. Clay asked if this is a non-profit or does this money go to the recreation department; who is going to be in charge of this?

P. Wittmann responded that he didn't believe the money goes to the recreation department. It is a separate amount of money to help organize the event such as to arrange the booklet.

J. Clay expressed concerns regarding appropriating money here that the town doesn't have a legal justification or right to do and if it's a non-profit system, sponsored by everyone you mentioned, why not leave it that way?

C. Johnson responded that the Alton Old Home Week Committee is a sub-committee of the select board. There is a member of the select board who is on the committee. That member comes back to the select board with the recommendation of the committee. The Old Home Week Committee is not an established 501(c)3.

Attorney James Sessler stated it is legal to do it this way as the money has to be spent on activities for old home week, it is monitored by the Treasurer and when the funds are expended they are kept in the town's records; so it's completely legal.

P. Wittmann motioned to restrict Article 19 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of constructing an historic gazebo on the Western side of Route 11 in the Bay which will provide historical information and show the history of Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required).

Virgil Macdonald moved Article 20 and was seconded by Lou LaCourse.

V. Macdonald spoke on behalf of this article, the gazebo would dress the area up and be placed in the bay to provide information on the history of this area. The gazebo will also allow people to enjoy dinners/lunches, fireworks.

Jeffrey Clay inquired if this article was petitioned by a citizen and how did the selectmen arrive at the decision to do this project?

V. Macdonald responded that there was a discussion on how to fix the parking area and make it more presentable. The town owns a lot of land in front of the campground, instead of leaving it the way it is now we can make more use out of it as we're always looking for parking areas and have a nice grass area to add picnic tables or a swing set down the road; to make that land usable.

Ken Roberts, Alton Road Agent stated the highway department is partially involved with this article.

Ken provided his knowledge of historical information on the number of people who visited the bay and modes of transportation. There is no place in town to learn about Alton Bay's history. Visitors can come here to the gazebo, look at the railroad station that is in front of them and envision the history of this area.

Roger Nelson has absolutely no problem with the gazebo. Just feels tax payers should not be paying for this project, it should be done by private donations.

Raymond Howard inquired as to how big is the gazebo going to be? And, how much will it cost annually to maintain?

K. Roberts responded the pad is going to be 18 by 18. The \$20,000 is just to bring the structure. The actual historical part of the inside will be done by donations. It will be made out of hopefully Trex material, which is hopefully little or no maintenance. This goes in conjunction with the next article we discuss, which is the bay parking project. If this is in place, we also want to make it ADA accessible.

V. Macdonald motioned to restrict Article 20 and L. LaCourse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Lou LaCourse moved Article 21 and was seconded by Cydney Johnson.

L. LaCourse stated that this will be used to complete some of the sidewalks so pedestrians can walk safely from the town center to the bay.

K. Roberts stated some of the sidewalks have not been completed such as Main St. and Route 140. We will work with Fish and Game to continue a sidewalk to the beach; to prevent kids from walking in the middle of the road or cutting across lawns. Some of this money will be put to redo the sidewalks on School and Church Street in the future.

Reuben Wentworth noted that last year there was a special fund to work on the bay sidewalks, and now an additional \$20,000 is requested when all the projects were not completed last year. Are there any plans to bring concrete pavers up to level again? As this was the most safety issue we had last year with the sidewalks.

K. Roberts stated that at the selectmen's meeting the Parks & Recreation Commission came in and said the sidewalks are safe. Even though the Parks & Recreation Commission deemed these safe Ken didn't believe they were up to ADA standards.

Mr. Wentworth asked will some of these funds be used to fix the concrete pavers before somebody trips and falls, creating a possible lawsuit, as the selectmen have been made aware of a potential problem.

C. Johnson stated the project was put out to bid with no response, and that was when the decision was made to use the money to fix the sidewalks on the other side. There are still funds in the capital reserve to address the brick sidewalk problems.

Mr. Wentworth inquired why would the town put this out to bid when you have a highway department that can do special construction projects?

C. Johnson responded that the board felt this was a masonry project, and there are no masons employed in the town.

L. LaCourse motioned to restrict Article 21 and C. Johnson seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$124,000 for the purpose of creating parking and sidewalk areas on the East Side of Route 11 in Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (5-2)) (Majority vote required)

Cydney Johnson moved Article 22 and was seconded by John Markland.

C. Johnson defers remarks to Ken Roberts, as he has drawn up the plan for the business and tourist parking. It's a very nice plan to increase our green space, to watch fireworks or having a picnic and safer situation parking wise and tie into ADA handicap sidewalks.

K. Roberts expressed the great need for expanded parking in the bay.

Desmond Douglas stated the article is written as "east side", should this read on the "west side", the same side as the gazebo?

Cydney Johnson made a motion to amend the article from "east side" to "west side" and John Markland seconded the motion. The motion to amend the article passed with a favorable vote.

Jeffrey Clay expressed his disagreement with the article.

Reuben Wentworth stated that according to Mr. Roberts' handout there is roughly 32,000 square feet of green space with plans of leaving 17,000 after this project, and that by adding 30-35 parking spots, we're taxing the bay even more with visitors. The green space on the left side of the bay would be a great spot for picnic benches and swing sets for families to enjoy.

V. Macdonald stated that we're bettering the area by putting a parking lot in so that cars can get off the road and have usable lawn space for picnic tables or swings.

C. Johnson motioned to restrict Article 22 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Steve Miller made a motion to discuss Article 34 next and was seconded by Marc Decoff due to the impending inclement weather. The motion was passed with a favorable vote to discuss Article 34 next.

Article 34: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,131,959. Should this article be defeated, the default budget shall be \$7,124,908, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised

operating budget only. This article does not include special or individual articles addressed. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Philip Wittmann moved Article 34 and was seconded by Cydney Johnson.

P. Wittmann commented that both the Budget Committee and the Selectmen agree that this amount is what is needed to run the town.

Marc Decoff asked which Selectman did not vote for this as it reads “recommended by the Selectmen 4-0”.

C. Johnson responded that someone was not present for that meeting for the final numbers; thus, never having the opportunity to vote. This is the reasoning behind the Selectmen recommendations of 4-0 for all articles.

Mr. Miller is concerned with the practice of leasing vehicles versus purchasing and stated we are forced to lease a number of vehicles at the same time. The older vehicles used to be handed down to other departments and feels leasing is a poor financial strategy.

Police Chief Ryan Heath stated he would like to clarify any misconceptions on a municipal lease as it is not the same as an individual lease that most citizens are aware of. There are no buy outs at the end of a lease agreement, the Town owns the vehicle at the time – there is an investment at the end of the lease.

J. Markland clarified to Marc Decoff that he was absent from the meeting when the Selectmen voted on the articles. However, he was present for the Budget Committee as you can see there is a vote of 7-0 which includes Mr. Markland’s vote.

P. Wittmann motioned to restrict Article 34 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Replacement Capital Reserve Fund previously established in 1995. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

John Markland moved Article 23 and was seconded by Philip Wittmann.

J. Markland stated that this reserve fund allows Alton to participate in the State’s bridge aid program by having funds available so that the state will cover 80% of the costs and the town will only have to cover 20%.

K. Roberts commented that as long as Alton has funds in this capital reserve, then we can apply for the aid right away without waiting for the next town meeting for repairs.

J. Markland motioned to restrict Article 23 and P. Wittmann seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Philip Wittmann moved Article 24 and was seconded by Virgil Macdonald.

P. Wittmann stated that these funds are mandated by NHDES in order for the town to be in compliance with 2017 testing/engineering landfill contamination.

J. Clay inquired to the current state of contamination and if there is excessive contamination that is requiring the additional \$35,000.

The Solid Waste Director, Scott Simonds responded to Mr. Clay's question. Every year the landfill is monitored by the State, which they can tell the town wells need to be updated. We need to have funds for when the State orders us to fix something.

Mr. Clay asked since this is an ongoing item, why is the \$35,000 in a warrant article rather than the operating budget?

S. Simonds replied that the only thing in the operating budget is the regular monitoring test they do every year.

L. Carr asked if he was correct in understanding that there is currently \$20,000 in this account. With this appropriation, it would bring the reserve to \$55,000.

C. Johnson responded that there was \$20,057 and the average drilling would be approximately \$40,000. Based on a recent test done by the engineer we're guessing that the town may be asked to do two more wells.

P. Wittmann motioned to restrict Article 24 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund as previously established in 2001. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Virgil Macdonald moved Article 25 and was seconded by Lou LaCourse.

V. Macdonald stated that this is money that is added into the solid waste equipment fund in case repairs are needed to keep it functioning.

J. Clay stated that these funds should be put into the operating budget as it is used for maintenance similar to an individual's household budget.

V. Macdonald responded that we put a little money away in reserves every year so the town won't be hit with a big bill when it comes time to replace the equipment - not maintaining the equipment.

V. Macdonald motioned to restrict Article 25 and L. LaCourse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the Benefit Pay Expendable Trust Fund, as previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Lou LaCourse moved article 26 and was seconded by Cydney Johnson.

L. LaCourse reported that 9 people retired this past year and others are reaching retirement soon. We had to spend \$55,600 in 2016 bringing this fund down significantly. After reviewing 2017's request with the Finance Manager \$30,000 would not be enough to pay out benefits.

Lou LaCourse motioned to increase the sum from \$30,000 to \$50,000 and was seconded by Cydney Johnson.

S. Miller asked if this is what the surplus is for as you should be able to budget this and not need a special warrant article.

L. LaCourse responded that the current reserve balance is \$20 and two people are anticipated to retire in 2017.

C. Johnson stated the town is not allowed to take from the general fund balance without a vote from town meeting and are unable to use the surplus without prior approval from DRA.

Marc Decoff mentioned \$55,000 was spent last year, taking some money out of the operating budget last year, why can that not be done again this year?

Per C. Johnson this is a bottom line budget which means a cut was needed somewhere else.

At 8:34pm, M. Northridge declared a 5-minute break to allow the change of the video tape.

At 8:40pm M. Northridge called the meeting to order, reviewed the discussion that was taking place prior to the break and asked the audience if there was any discussion on amending the article; no further discussion.

The motion to amend the article passed with a favorable vote.

L. LaCourse motioned to restrict Article 26 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established in 2005, which also includes the EPA storm water management implementation requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Cydney Johnson moved Article 27 and was seconded by John Markland.

C. Johnson stated that this is part of a long range plan for the transfer station and introduced Alton's Solid Waste Director.

S. Simonds stated the plan is to create a drive-through building for the recycling materials. The state is recommending this to be done.

J. Clay asked why the board can't wait to bring this cost before the voters when it needs to be built rather than piecemeal the cost of the structure?

S. Simonds replied that it would be a huge cost to the taxpayers if we waited.

C. Johnson motioned to restrict Article 27 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$21,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

John Markland moved Article 28 and was seconded by Philip Wittmann.

J. Markland explained that this program is set up to keep our lakes and streams clean from milfoil.

J. Clay asked why this article is not a part of the Parks and Recreation ongoing budget. This is showing that our operating budget is grossly underfunded.

R. Nelson stated he did not know how to answer this question.

J. Markland motioned to restrict Article 28 and was seconded by P. Wittmann. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of upgrading the Alton Bay restrooms (east and west) to provide handicap accessibility. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the upgrades are completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Philip Wittmann moved Article 29 and was seconded by Virgil Macdonald.

P. Wittmann stated that these funds would be used to bring the public restrooms up to ADA compliance.

J. Clay inquired how much was spent last year on these restrooms and how long have these restrooms existed not being in compliance? What is the plan to make these restrooms up to compliance with these funds?

Kellie Troendle the Parks and Recreation director responded to Mr. Clay that the upgrades would include the elimination of barriers to access the building. The detailed plans consisted of reconfiguring space to meet mobility requirements, adding doors, ramps, appropriate size and type toilets, sinks and hand dryers.

P. Wittmann motioned to restrict Article 29 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund as previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Virgil Macdonald moved Article 30 and was seconded by Lou LaCourse.

V. Macdonald stated that skid steer will be used for the sidewalk plowing. The current account balance is \$13,219; the Kubota has a trade-in value of \$8,500 which will be used to offset the cost.

J. Clay was curious as to the current equipment; has it been rendered unserviceable and how long have we been using this piece of equipment.

K. Troendle stated there are 5.1 miles of sidewalks that are maintained by the Parks & Rec. Department. New sidewalks are being added to the town, and they need to be maintained in the winter with snow removal per RSA 231:59; RSA 231:62.

The current machine to remove snow on the sidewalks is a 2002 Transpro Stiga TP54, a machine from Sweden and is not commonly used in New England. The machine needs to be replaced and is not able to consistently clear sidewalks because it is constantly breaking down and under repair with no parts available; as a result, the sidewalks are not cleared routinely after each snow storm.

K. Troendle continued that in the last 5 years the town has spent \$13,010 in labor, \$5,363 in parts with a total of \$18,373; making an average of \$3,675 per year (2012-2016). This year, since January 1, 2017, the town has spent \$2,320 in labor, \$270 in parts averaging to \$518 per week.

V. Macdonald motioned to restrict Article 30 and was seconded by L. LaCourse. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 31: To see if the Town will vote to establish an A.V.A.S. Public Park Building Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements and repairs to the A.V.A.S. Public Park Building property (Parks and Recreation- Grounds and Maintenance Department Building and property) and to raise and appropriate the sum of \$15,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Lou LaCourse moved Article 31 and was seconded by Cydney Johnson.

L. LaCourse stated that this building is small and in need of repair in the near future. The purpose of this article is to set aside funds for when repairs are needed.

J. Clay asked if someone could explain why the agents are listed on this warrant article and not others?

M. Northridge, explained that this is a requirement when a new fund is set up. Whereas, other articles are having money added to an existing fund.

L. LaCourse motioned to restrict Article 31 and was seconded by C. Johnson. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 32: To see if the Town will vote to establish a Mount Major Community Center Property Capital Reserve Account for the purpose of improvements, maintenance and repairs to the Mount Major Community Center property (known as the West Alton Community Center), and further to vote to raise and appropriate the sum of \$10,000 to be placed in said account and to designate the Board of Selectmen as the agents to expend. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Cydney Johnson moved Article 32 and was seconded by John Markland.

C. Johnson spoke about how this property was donated to the Town of Alton for the use by townspeople through a trust; this building wasn't maintained very well prior to the town acquiring the property and the town has assumed that responsibility.

J. Clay inquired as to if the building can be sold.

C. Johnson's response was that the trust's terms did not allow for the property to be sold.

David St. Cyr, Trustee of Trust Funds, stated the property was deeded to the Trustee of Trust Funds and they do not have money to repair or maintain town property.

R. Howard inquired as to if there was enough parking for a town event? We shouldn't be putting money into something that may never be used.

C. Johnson replied that there are no issues the board is aware of. This property is not something the board wanted.

L. LaCourse stated that this building was originally used for functions and was told a parking area could be built out back.

J. Clay inquired as to whether these properties are in the Town of Alton's name or if they are in the trustee's name as he is unsure of how this is supposed to work.

Attorney James Sessler responded that the deed is in the name of the Town of Alton and managed by the board of trustees on behalf of the Alton public.

J. Clay appreciated the explanation and still disagrees with this article.

C. Johnson motioned to restrict Article 32 and was seconded by J. Markland. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 33: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$51,520 for the purpose of leasing and or purchasing one vehicle for the Building Department and one vehicle for the Assessing Department, and to raise and appropriate the sum of Eleven Thousand Eight Hundred Sixty-Six Dollars (\$11,866) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

John Markland moved Article 33 and was seconded by Philip Wittmann.

J. Markland stated that the Assessor's 2005 Ford Crown Victoria and the Building Department's 4-wheel drive Ford Ranger pick-up truck are either questionable and costly to pass inspection or will not pass inspection altogether.

S. Miller stated that he agrees that it is time to get rid of these vehicles. This is essentially the case he was talking about when the town would take an old police cruiser then pass it down to the Assessing and Building Department. When you take the \$51,000 for these two new cars it is an additional cost to the other 5 police cars, as you can't hand them down anymore.

J. Clay stated that this is not good business to purchase a new vehicle when you only have 95,000 miles on the current one. To save the \$51,000 his suggestion is to have one vehicle for the two departments.

John Dever, Alton Building Inspector, stated that the vehicles we have will not pass inspection. The 14-year-old truck's rear part of the frame is rusting away and is not economical to fix. Both the Building and Assessing Departments go places in the town that only police and fire ever go, the vehicles must be able to go on construction sites. If both departments need to share one vehicle and it is being used, the other person will need to use their own personal vehicle to provide a town service.

J. Clay stated that the town is not a business, it is the government and must make do with what they have. If someone has looked at the rotted out frame, and agrees that this would be a safety hazard and should not be operated. J. Clay asks that the town maintain the vehicles properly and deal with hardships as an individual would.

Chief Heath wanted to add a few additional facts to the conversation: with the talk of the police department turning a police vehicle over to another department the town is just shifting costs – the money still comes out of the operating budget from one line to another. The other important issue to consider is liability; when employees use vehicles that are hazardous the worker's comp premiums increase and the taxpayers will have to pay that increase.

J. Clay suggested the town purchase a used vehicle rather than a new one.

J. Markland motioned to restrict Article 33 and was seconded by P. Wittmann. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$168,149 and to authorize the withdrawal of the \$168,149 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Virgil Macdonald moved Article 35 and was seconded by Lou LaCourse.

V. Macdonald stated these funds are used for the ambulance operation budget which has been set up since the town took over the ambulance service; the current fund balance is \$315,000.

Alton resident Audrey Kaspriski questioned why the ambulance operation isn't set up similar to the Fire Department's pm shift and was it brought up by the head of the department? She is concerned that if someone needed help the service would be minimized on the pm shift as there is not a 24-hour shift rotation.

Ryan Ridley, Alton Fire Chief, currently staff with two people 7am – 7pm night shift on Fire Department and 7pm-7am there are two people on call; purposed to have 24-hour coverage with 2017 budget which was not approved. The ambulance crew is currently on call.

Audrey Kaspriski asked if there was an advantage for having 24-hour coverage.

Chief Ridley responded that the advantage is if you're not breathing or have a heart attack/stroke the response team can get there faster.

Discussion ensued between Chief Ridley and Audrey Kaspriski.

Point of Order was called by Greg Fuller, the conversation is off track of the article.

J. Clay stated the town must absolutely have a full time ambulance service through the operating budget; we should vote "no" on this article. The town purchased the ambulance, thus, if we need service we shouldn't have to be billed extra for it.

C. Johnson motioned to restrict Article 35 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 36: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Department Building Improvements Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Lou LaCourse moved Article 36 and was seconded by Cydney Johnson.

L. LaCourse stated this article is specifically for maintaining our 4 current buildings and for future improvements. As of right now there are no plans for spending outside of the maintenance.

S. Miller inquired about the \$50,000 request in an upcoming warrant article for a large fire truck, his understanding is that the fire truck will not fit in the building. Is this correct?

Chief Ridley responded we're not going to purchase a ladder truck that will not fit in a building.

Loring Carr asked if it was correct that last year the town put \$25,000 into this account. And he was told "yes". Then asked why are we going from \$25,000 to \$50,000?

V. Macdonald responded that some of our fire stations need repair – such as the West Alton fire station and the Central fire station.

C. Johnson stated the West Alton fire station needs significant repairs which includes fire safety doors.

L. Carr reiterated that this was not just for the main station.

J. Clay asked why the West Alton fire station hasn't been sold or closed by now, what use has this station provided outside of insurance premiums, and how many calls does this fire station respond to.

Discussion ensued between C. Johnson, J. Clay and R. Ridley in regards to the facility not being needed and the staffing of West Alton station.

D. St. Cyr called a Point of Order – This is a funding article in regards to building improvement, not response time or whether station is needed or not to provide service.

Roger Nelson, resident, inquired about the \$359,000 balance in the fire department's building improvement capital reserve fund, last year \$25,000 was asked for and never used and now an additional \$50,000 is being asked for this year. If these buildings need repair, why were they not done last year?

R. Ridley replied that the purpose for this fund was to renovate the central fire station by adding two bays, we are many years into this and have not completed the work. The reasoning for this was to add the needed space. Currently there is less than 3 feet from the back of the truck to the wall of the fire station. The East Alton fire station is in need of many repairs such as replacing doors & windows, installing a diesel extraction system to remove cancer causing agents, a generator and a fire alarm system is needed. The West Alton station needs extensive work.

J. Clay called a point of order – this is not even relevant to the article.

R. Ridley responded that he is answering the previous question as to the repairs needed.

Justin Kantar explained this fund means a lot to the fire department, and at the taxpayer level \$50,000 is a small amount. This fund is to help support the fire department repair the 4 stations; if not now in years to come. The purpose is to prepare ourselves for when the day comes to make repairs; otherwise, when the day comes and we are not prepared it will be an increased tax burden on the taxpayers.

M. Northridge stated that with the number of warrant articles we still have to discuss he is going to amend the Moderator's rules: a speaker is not allowed to speak more than 2 times on any article going forward.

Patrick O'Brien, resident of Alton and the President of the Fireman's Association, stated that there is a \$5,500 renovation project at the central fire station totally funded by donations and by the Fireman's Association.

D. Hershey stated that he has no objection to the overall concept of a need to invest and maintain the structures of the fire department. He is concerned with the amount of money that is going into the central fire station when it is located in a class A flood zone. A thought to keep in mind is that at some point we want to look to relocate this station or with the construction being done to this structure be done in recognition of a flood plan with those being elevated.

J. Clay stated he would like to make a motion to override the Moderator's previous ruling of only speaking twice to an article. No second on this motion.

J. Clay stated he would also like to motion to sanction the Moderator for inappropriate and unprofessional conduct this evening. No second on this motion.

V. Macdonald motioned to restrict Article 36 and was seconded by P. Wittmann. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 37: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Equipment Capital Reserve Fund as previously established in 1973. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Cydney Johnson moved Article 37 and was seconded by John Markland.

C. Johnson is going to defer to the Chief as this is a recommendation for the fire equipment capital reserve, he knows better than anyone about the equipment needed.

Chief Ridley stated that there is a balance of \$293,000 in this account. We were forced to purchase a new ambulance this past fall with one being 16 years old and the other 11 years' old which we have spent over \$20,000 repairing in the last two years. Last spring there were no ambulances in service for two days as they were both being repaired. Moving forward the East Alton engine is 27 years old, which will need replacing in 3 years and we have a 2002 Forestry engine needing extensive repairs or replacement; the next vehicle is slated for 2024. When you're looking at a half-million dollars for a fire truck we need to start putting away for the future.

R. Wentworth commends the Selectmen and the Fire Chief for coming up with a way to purchase the ambulance. Discussion ensued on how to repay and put the funds into the capital reserve fund out of the ambulance revenues.

J. Clay stated the town needs to have some restraint in spending as people are being forced out of town. These funds requested are in addition to the operating budget.

C. Johnson motioned to restrict Article 37 and was seconded by J. Markland. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 38: To see if the Town will authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$850,000 for the purpose of leasing and or purchasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$125,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (3-3-1)) (Majority vote required)

John Markland moved Article 38 and was seconded by Philip Wittmann.

J. Markland stated that the current ladder truck is 28 years old and received NH DOT inspection warnings, annual ladder testing is of concerns and the fire pump has been placed out of service due to the extensive repairs being done. If this article passes this truck will be traded toward the new lease purchase.

J. Clay asked if the new vehicle is working why would the town enter into a 10-year lease to replace it and is the fire department maintaining the truck to prevent it from going into a state of disrepair. Maintain what we have, if it fails inspection fix it to make it last.

L. Carr asked if the money we just added on article 37 "Alton Fire Equipment Capital Reserve Fund" will be applied to the purchase of this truck.

R. Ridley responded that the \$850,000 will be used to purchase the vehicle and the equipment out of this warrant article, not the previous one.

S. Miller made a motion to move the article for 2/3 vote to go to the next article and was seconded by Marc Decoff. By a show of cards, the motion to move on to the next article passes.

C. Johnson motioned to restrict Article 38 and was seconded by J. Markland. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 39: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$127,122 for the purpose of leasing and or purchasing fifteen sets of SCBA (Self Contained Breathing Apparatus) units which include face pieces, spare cylinders, and two RIT (Rapid Intervention Team) packs and appropriate the sum of \$37,616 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2)) (Majority vote required)

Philip Wittmann moved Article 39 and was seconded by Virgil Macdonald.

P. Wittmann explained that these funds would be used for a lease-purchase for new breathing apparatus; the current breathing apparatus will expire on December 31, 2017 and will no longer be allowed for usage. Breathing equipment is essential for firefighters in dealing with hazardous incidents.

J. Clay inquired as to whether or not this will go out to bid and will you select the lowest bidder.

R. Ridley responded the equipment will go out to bid and we will select the most appropriate equipment for his staff and the people of the community.

R. Howard asked for an explanation of a Rapid Intervention Team pack.

Chief Ridley explained the pack is used if they go to a fire and need to give an emergency air supply to somebody who runs out of air that's a pack we take in and plug into. Currently we don't have one and are required to have them.

R. Howard recommended to add wording after "Self Contained Breathing Apparatus" to include for "fire fighter purposes" to clarify that this is not for scuba diving.

R. Howard made the motion to amend the article to read "for fire fighter purposes" after "Self Contained Breathing Apparatus" and was seconded by Patrick O'Brien.

P. Wittmann motioned to restrict Article 39 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as amended.

M. Northridge called for a 5-minute break to change the video tape.

The meeting continued at 10:23pm.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$52,000 and to authorize the withdrawal of the \$52,000 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of Two (2) Cardiac Monitors. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Cardiac Monitors utilized in each ambulance. (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)

Lou LaCourse moved Article 40 and was seconded by Philip Wittmann.

L. LaCourse deferred comments in favor of the article to the Fire Chief, Ryan Ridley.

R. Ridley stated that this piece of equipment is used on every call; monitors heart rate, blood pressure through non-invasive monitoring, monitors oxygen saturation, has a defibrillator and monitors internal carbon dioxide. This is a requirement to have a monitor on each ambulance and the monitors that we have are over eight years old. We would like to upgrade the equipment to have current technology on our everyday calls we go on.

J. Clay asked if they're still functional and technology upgrade is the only reason to purchase new monitors why would we want to spend \$52,000 on something that currently works.

R. Ridley responded that we are trying to be proactive to replace a piece of equipment that we use every day. If it is not on the vehicle, the vehicle is not licensed it will not go out on a call.

J. Clay asked if it is compliant right now with state law as we should replace it when it is not working and what the life expectancy is.

R. Ridley replied that if the machine stops working tomorrow, we will be out of service until the next town election. The life expectancy of a new machine is about 7-9 years.

V. Macdonald motioned to restrict Article 40 and was seconded by L. LaCourse. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 41: To see if the Town will vote to raise and appropriate the sum of \$14,500 and to authorize the withdrawal of the \$14,500 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31: 95c for the purchase of Two (2) Medication Infusion Pump(s). This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Intravenous Infusion Pumps with Intravenous/Medication Infusion Pumps). (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)

Lou LaCourse moved Article 41 and was seconded by Cydney Johnson.

L. LaCourse deferred comments in favor of the article to Fire Chief Ryan Ridley.

R. Ridley stated we currently have two very old I.V. infusion pumps; we have to send them in annually for flow testing. This is in the best interest of the Chief, the town, and the patient that a math error is not made in the calculation of medicine dosage; rather than calculating manually the Chief enters in the parameters, dose, time frame and this infusion machine calculates the correct dose amount without any errors. Of the meds that are I.V. infusion we are required by NH EMS to have an I.V. infusion pump.

L. LaCourse motioned to restrict Article 41 and was seconded by C. Johnson. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 42: To see if the Town will vote to establish a Rock and Asphalt Crushing Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of contracting with a vendor who has a crusher to crush Town owned recyclable materials and to raise and appropriate the sum of \$55,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Cydney Johnson moved Article 42 and was seconded by John Markland.

C. Johnson stated that these funds will allow the town to contract with a vendor who has a crusher to allow the town to crush town owned materials (i.e.: boulders, rocks, asphalt, etc.) turning into crushed gravel for use in annual road construction projects and other town uses. This will be a cost savings to the town as we will not need to purchase gravel.

C. Johnson motioned to restrict Article 42 and was seconded by J. Markland. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 43: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Equipment Capital Reserve Fund as previously established in 1981.

(Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

John Markland moved Article 43 and was seconded by Philip Wittmann.

J. Markland mentioned the article states what the fund is for; it's a reserve fund to enable purchases as they are needed.

J. Markland motioned to restrict Article 43 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 44: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000. This is an annual appropriation that provides for the reconstruction of existing roadways. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Philip Wittmann moved Article 44 and was seconded by Virgil Macdonald.

P. Wittmann stated these funds will enable the 2017 road upgrade reconstruction projects within the town. Mr. Wittmann deferred to Ken Roberts to add any additional information.

K. Roberts stated that the current balance in the account is \$29,167 out of the \$950,000 that was appropriated last year.

R. Nelson asked if this fund should be reduced given the fact that the highway department has been rebuilding new sidewalks and bringing the parking lot in the bay, when would they have time for all this construction.

C. Johnson stated at this week's meeting we went over the planned schedule for the road reconstruction and road maintenance this year and they will have plenty of time to do both as they did last year and the year before.

K. Roberts stated that the reconstruction stopped last year because we ran out of money.

P. Wittmann motioned to restrict Article 44 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 45: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Sand Shed Capital Reserve Fund previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Virgil Macdonald moved Article 45 and was seconded by Cydney Johnson.

V. Macdonald stated that these funds will enable the town to continue saving towards the construction of a sand shed. DES has informed the town due to the winds a shed is needed to be built in order to be in compliance with them.

L. Carr inquired on how much more are we needing until we're finally going to do this project as the current balance in the account is \$34,548 and you're asking for \$10,000 more.

C. Johnson stated that this is going to be approximately a \$350,000 project.

C. Johnson motioned to restrict Article 45 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 46: To see if the Town will vote to DISCONTINUE the Highway Garage Expansion Capital Reserve Fund created in 1998. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Town of Alton general fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Lou LaCourse moved Article 46 and was seconded by Cydney Johnson.

L. LaCourse stated the reasoning for the discontinuing of the capital reserve is that the highway garage expansion is complete.

S. Miller inquired into the balance of the account.

L. LaCourse responded that the balance was \$780.

L. LaCourse motioned to restrict Article 46 and was seconded by C. Johnson. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 47: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Buildings Improvement/Repairs Capital Reserve Fund previous established in 2014. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Cydney Johnson moved Article 47 and was seconded by John Markland.

C. Johnson stated that the funds are used toward future building improvements or repairs needed for any of the highway buildings. It is different from the last capital reserve fund as that was specifically for the expansion of the highway shed.

C. Johnson motioned to restrict Article 47 and was seconded by J. Markland. The motion was passed with a favorable vote and will go on the official ballot as written.

Article 48: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Gilman Library Improvement/Repair Capital Reserve Fund as previously established in 2013. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

John Markland moved Article 48 and was seconded by Philip Wittmann.

J. Markland stated that over the past number of years the town has been very supportive of the Gilman Library, another jewel of the town. The Library Trustees have done a great job of doing repairs to the building and we just ask you to continue the support. The Library Trustees do give

a detailed list; there are handouts at the front table which explains what the funds will be used for.

J. Clay stated that in his opinion the Gilman Library is the most utilized building in the town; it's a wonderful resource for everyone. If we're going to squander millions of dollars from other issues in this town, why not spend more for the Gilman Library? Why not increase it to \$100,000 or \$50,000?

J. Clay motions to increase the amount from \$5,000 to \$500,000 for the library improvement/repair capital reserve fund. R. Nelson seconded the motion.

S. Miller asked how much will this \$500,000 cost the taxpayers.

R. Nelson replied that it would be approximately \$1.50

M. Northridge asked if there was any additional discussion on the amendment and if everyone understood it. **With a show of cards, the amendment fails.**

D. Hershey commented that the \$5,000 request came from the head librarian. The \$5,000 that is being requested is mostly for repairs (minor electrical, improvements, etc.) and is an appropriate amount to fulfill the library needs of the town.

J. Markland motioned to restrict Article 48 and was seconded by P. Wittmann. The motion passed with a favorable vote and will go to the official ballot as written.

Article 49: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Philip Wittmann moved Article 49 and was seconded by Virgil Macdonald.

V. Macdonald stated that this article was written so that we could fix the retaining wall at the end by Harmony Park as it has been caving in. It will match the block around the beach.

K. Roberts stated that we brought in a repair crew, authorized by Board of Selectmen, to repair the existing wall that is falling apart with DES approval. First appropriation is for a 3-year project to tie everything together down there.

P. Wittmann motioned to restrict Article 49 and was seconded by V. Macdonald. The motion passed with a favorable vote and will go to the official ballot as written.

M. Northridge stated that articles 50-61 are all non-profit organizations asking for town assistance. Most of these have been seen in previous years and from experience has not been discussed. What we will do is go through them and if anyone would like to discuss the article then we will read and go through it. If there is no discussion, we will just move the article to the ballot.

Article 50: To see if the Town will vote to raise and appropriate the sum of \$8,900 for the purpose of supporting the Community Action Program which provides supplemental food, fuel,

utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

J. Clay inquired on the legalities of including a non-profit into a warrant article.

Attorney James Sessler stated that it is legal and done regularly. You can spend money for public purposes if the people determine that CAP, a non-profit organization, supplies services to the people in the community, they can expend money for it.

J. Clay believes this is illegal to do and asked how was the random amount of \$8,900 determined; is there an itemized expenditure.

M. Northridge read the entire article.

J. Clay asked how the budget committee came up with \$8,900.

Greg Fuller stated the budget committee didn't come up with it, it is a petition that is submitted to the selectmen; it is not a petitioned warrant article, these organizations have to write a letter to the selectmen and request a certain amount.

M. Northridge confirmed it is not a petitioned warrant article.

V. Macdonald stated it is the amount of money spent on Alton residents.

C. Johnson motioned to restrict Article 50 and was seconded by L. LaCourse. The motion passed with a favorable vote and will go to the official ballot as written.

Article 51: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

J. Clay inquired on the legality of the article.

Point of order called by Desmond Douglas not relevant to the article.

C. Johnson motioned to restrict Article 51 and was seconded by J. Markland. The motion was passed with a favorable vote and will go to the official ballot as written.

Anna Griffin questioned the order of the warrant articles in the documents that were handed out; not sure if something was skipped or missed. On page 32 the bold header refers to Article 50 for CAP, the paragraph notes Article 51. Then the next one the bold header reads Article 51 while the paragraph reads Article 52 and so on for the remainder of the packet. Looking for clarification to make sure this is not just a typo and that we're discussing the correct articles.

M. Northridge clarified that the Bold Article header is the correct one, the other is just a typographical error.

J. Clay called a Point of Order stated that this document is not legal. This error disqualifies everything we're voting on tonight.

M. Northridge stated we have the ability to correct those errors with an amendment.

A motion by R. Nelson to correct the numbering on the following remaining articles to as follows: CAP Nonprofit Article 50, Central NH VNA Article 51, American Red Cross is Article 52, Alton Community Services is Article 53, Medication Bridge will be Article 54, New Beginnings will be Article 55, Genesis will be Article 56, Caregivers will be Article 57, CASA will be Article 58, Appalachian Mountain will be Article 59, Child Family Services will be Article 60, and L.I.F.E. Ministries will be Article 61. The motion to correct was seconded by D. Hershey.

J. Clay stated he is not an attorney, people throughout Alton have been provided this document and is now improperly posted.

M. Northridge responded that our job here at the Deliberative is to make these warrant articles presentable for the election. We can correct typos; we can amend these motions.

With a show of cards, the amendment to correct the typographical errors was passed with a favorable vote and will go to the official ballot as amended.

Article 52: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

John Markland moved Article 52 and was seconded by Lou LaCourse.

J. Clay asked if there was ever a discussion on this and where the money would go. Then asked is there a quid-pro-quo on this.

V. Macdonald said this has been discussed for a few years, it is put out to the people to make the decision to give the money to the non-profits not the selectmen.

Point of Order called by Desmond Douglas, we're voting on the sum not the procedure of how this is put on as a warrant article.

M. Northridge responded this is a correct point of order as we can discuss the agency, American Red Cross, and/or the dollar amount of the article.

J. Markland motioned to restrict Article 52 and was seconded by P. Wittmann. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 53 To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Philip Wittmann moved Article 53 and was seconded by Virgil Macdonald.

P. Wittmann stated that after attending a meeting to understand what they are all about he feels that this is truly one of the best organizations in this town.

P. Wittmann motioned to restrict Article 53 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 54: To see if the Town will vote to raise and appropriate the sum of \$224 for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required)

Virgil Macdonald moved Article 54 and was seconded by Lou LaCourse.

D. Hershey stated that this is a non-profit organization that is intended to not be an alternative to financing prescriptions it is to provide short term (a day, two or three) prescription coverage, generally at discharge, until the individual receives Medicare/Medicaid or prescription assistance from the manufacturer.

J. Markland motioned to restrict Article 54 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 55: To see if the Town will vote to raise and appropriate the sum of Dollars \$1,530 for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Lou LaCourse moved Article 55 and was seconded by Cydney Johnson.

There was no additional discussion relating directly to this article.

C. Johnson motioned to restrict Article 55 and was seconded by L. LaCourse. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 56 To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Cydney Johnson moved Article 56 and was seconded by Virgil Macdonald.

There was no additional discussion relating directly to this article.

C. Johnson motioned to restrict Article 56 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 57: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

John Markland moved Article 57 and was seconded by Cydney Johnson.

J. Clay stated that the Alton taxpayers are funding another county.

Anna Griffin responded to previous comments that we're sending money to Southern Carroll County; the Caregivers of Southern Carroll County cover the town of Alton. She had volunteered to drive people in the past in Alton through this organization. They cover anyone who needs a ride from the elderly, single parent without a vehicle, someone needs a ride to get to work – these services are not solely Carroll County.

D. Hershey stated that this is not giving money to Carroll County. It is just the name of the organization.

J. Markland motioned to restrict Article 57 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 58: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and; neglected children. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required)

Philip Wittmann moved Article 58 and was seconded by Virgil Macdonald.

J. Clay stated that the State of New Hampshire has programs already paid for with tax dollars exactly like this.

Jen Douglas asked if we are the only town who is petitioned by these people for money and then asked if we are the only town that goes about it in bringing it to the voters this way.

Select board member answered “No” to both questions.

P. Wittmann motioned to restrict Article 58 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 59: To see if the Town will vote to raise and appropriate the sum of \$2,400 for the purpose of supporting Appalachian Mountain Teen Project. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Virgil Macdonald moved Article 59 and was seconded by Lou LaCourse.

J. Clay asked what will prevent this organization misusing the money.

D. Hershey stated there is actually something in place to prevent the misuse of money through the tax code; as a non-profit they are approved annually for their status.

V. Macdonald motioned to restrict Article 59 and was seconded by J. Markland. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 60: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting Child & Family Services. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the program is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Lou LaCourse moved Article 60 and was seconded by John Markland.

There was no additional discussion relating directly to this article.

J. Markland motioned to restrict Article 60 and was seconded by C. Johnson. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 61: To see if the Town will vote to raise and appropriate the sum of Dollar (\$3,000) for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

M. Northridge stressed that this is a petitioned warrant article.

John Markland moved Article 61 and was seconded by Cydney Johnson.

Kent Cromwell, President of L.I.F.E. Ministries NH, discussed that the food pantry is a 501(c)3 non-profit organization that was established 31 years ago and is governed by a board of directors with a vision of supplying food to qualified people in need. The vetting process is extensive and

is done annually as they verify residency, need, look for copies of documents from government agencies to verify current assistance received, and proof of income.

Mr. Clay called a Point of Order as Kent Cromwell is not a resident of Alton and he must have permission of the voters to speak as stated in the "Moderator's Rules".

M. Northridge responded that the gentleman can speak as he is an expert. Mr. Northridge then went on to ask the audience to vote with a show cards if they would like to allow Mr. Cromwell to speak. With a majority vote, Mr. Cromwell was granted permission to speak.

Kent Cromwell continued to discuss the organization and stated that they provide a person with 9 meals per week. The food pantry distributed 142,000 meals in 2015, and in 2016 they distributed a little more than 143,000 meals. They averaged providing 11,923 meals per month in 2016. This relates to Alton as there are 51 families that use their service, with 111 individuals that go to the food pantry. There are 31 children under 18, 31 seniors over 60, and 49 between the ages of 19 and 59. These individuals came to the pantry 1,818 times in 2016, each person received 9 meals; which is 11% of their total meals distributed. The food budget is \$156,000 and we're asking for Alton's assistance of \$3,000; which is less than 1% of our funding. This organization is staffed strictly on non-paid volunteers. Monetary donations also come from Wolfeboro, Tuftonboro, and Ossipee. In addition, supplies are brought in from local gardens, local schools, the NH Food Bank, the USDA and Hannaford's.

J. Clay is opposed to this as it does not need to be included as a warrant article.

J. Markland motioned to restrict Article 61 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go to the official ballot as written.

J. Markland motioned to adjourn the meeting and was seconded by V. Macdonald.

The meeting adjourned at 12:15am.

Respectfully Submitted,

Jennifer Collins
Recording Secretary



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 1 OF 4
610 Ballots Cast

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>Vote for not more than TWO</p> <p>LOU LaCOURSE 165 <input checked="" type="radio"/></p> <p>TIM MACDONALD 61 <input type="radio"/></p> <p>ROGER NELSON 201 <input type="radio"/></p> <p>REUBEN WENTWORTH 408 <input checked="" type="radio"/></p> <p>DAVID CONRAD 34 <input type="radio"/></p> <p>CYDNEY JOHNSON 235 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p>Vote for not more than ONE</p> <p>LOU LaCOURSE 274 <input checked="" type="radio"/></p> <p>TIM MACDONALD 219 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBER</p> <p>Vote for not more than ONE</p> <p>ANDREW LEVASSEUR 450 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>Vote for not more than ONE</p> <p>DAVID A. ST. CYR 464 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBER</p> <p>Vote for not more than ONE</p> <p>ROGER NELSON 474 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD MEMBERS</p> <p>Vote for not more than TWO</p> <p>ROGER SAMPLE 478 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEES</p> <p>Vote for not more than TWO</p> <p>BETTY JANE MEULENBROEK <input checked="" type="radio"/></p> <p>492 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBER</p> <p>Vote for not more than ONE</p> <p>DAVID S. HERSHEY 439 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>Vote for not more than ONE</p> <p>MARY A. MURPHY 478 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">WATER COMMISSIONER</p> <p>Vote for not more than ONE</p> <p>COURTNEY MITCHELL 451 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>		<p align="center">ZONING BOARD MEMBERS</p> <p>Vote for not more than TWO</p> <p>PAUL E. LaROCHELLE 425 <input checked="" type="radio"/></p> <p>PAUL M. MONZIONE 382 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

WARRANT ARTICLES

ARTICLE #2: Zoning Amendment Proposed By Petition:

Are you in favor of the adoption of an amendment as proposed by petition for the Town of Alton Zoning Ordinance, as follows:

To amend the Alton Zoning Ordinance, Article 400 Zoning District Regulations, Section 452-A, to allow that in the Rural (RL) Zone on a lot with more than 45 acres, two (2) separate single family dwellings may be constructed as long as the second home is situated on the lot so in the future it can be subdivided if need be.

YES 367

NO 140

Pursuant to RSA 675:4, III, the Alton Planning Board voted at their hearing on January 17, 2017, to recommend the petition: 2-2-0

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Planning Board Amendments #1 - #3 are submitted for the voters' consideration as substantive amendments proposed so that the Zoning Ordinance remains in compliance with State and Federal laws.

ARTICLE #3: PLANNING BOARD PROPOSED AMENDMENT #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the necessary definitions and Sections 319, 401, and 413, of the existing Zoning Ordinance to specify where and how Accessory Dwelling Units are to be permitted as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 419

NO 148

RATIONALE:

This proposed amendment updates Alton's existing accessory dwelling unit ordinance to be in compliance with state statute while remaining consistent with the aesthetics and existing requirements of the town's zoning districts.

ARTICLE #4: PLANNING BOARD PROPOSED AMENDMENT #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Section 340 Sign Regulations to specify the timing, location and size requirements for temporary signs and off premises signs and to reorganize the layout of the existing ordinance for clarity as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 428

NO 145

RATIONALE:

This proposed amendment strives to create a sign regulation that is as content neutral as possible while continuing to regulate signs to avoid clutter, confusion and potential traffic hazards and while continuing to maintain the Town's appearance and rural quality of life.

ARTICLE #5: PLANNING BOARD PROPOSED AMENDMENT #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Section 603 Personal Wireless Service Facilities Ordinance to amend several definitions, to update the procedural requirements for different modifications to existing facilities and for new facilities, to update references to related codes and standards and to include requirements for bonding, security and insurance as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 423

NO 136

RATIONALE:

This proposed amendment specifies what the Town can require in terms of site plans for new personal wireless service facilities and substantial modifications to existing facilities, and building permits for modifications and co-locations in order to be compliant with State law and adds requirements regarding bonding, security and insurance. This proposed amendment changes various definitions in the existing Zoning Ordinance to comply with the statutory changes and also deletes requirements for proof of investigation into existing structures which the recent statutory changes prohibit.

Amendments #4 - #6 are substantive amendments submitted for the voters' consideration.

ARTICLE #6: PLANNING BOARD PROPOSED AMENDMENT #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 332 Sexually Oriented Business, Sub-Section E, 2, Site Requirements, to include all child care uses as defined in the zoning ordinance in the list of uses which a sexually oriented business must be located 500' away from.

YES 457

NO 109

RATIONALE:

This proposed amendment would add several categories of child care programs which were adopted in the Zoning Ordinance in 2016 to the list of uses which sexually oriented businesses are required to be located 500' away from.

ARTICLE #7: PLANNING BOARD PROPOSED AMENDMENT #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 333 Criteria for a Home Business, Section 333 D, to clarify that if a zoning district contains a different size sign provision, the section containing the more restrictive sign size shall prevail.

YES 401

NO 164

RATIONALE:

A size requirement for signs for home businesses contradicted the sign size requirements in a particular zoning district. This proposed amendment specifies that whichever sign size requirement is the most restrictive would apply.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 2 OF 4

Lisa Noyes
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE #8: PLANNING BOARD PROPOSED AMENDMENT #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the necessary definitions, add a new section 363, and amend Sections 400 and 500 as necessary to add a new section regarding Solar Energy Systems as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 395

NO 171

RATIONALE:

This proposed amendment adds a new section regarding solar energy systems that describes the types and sizes of systems, ranging from a roof top residential use to a large scale utility solar farm. The ordinance specifies that Solar Energy Systems less than 25kW will continue to be permitted in all districts with a building permit. Larger scale systems will require varying levels of review and permitting by the Town in different zoning districts. This section will allow the Town of Alton to be ready to review applications for such systems while addressing issues of safety and visibility.

Amendments #7 - #15 are minor "housekeeping" amendments submitted for the voters' consideration.

ARTICLE #9: PLANNING BOARD PROPOSED AMENDMENT #7:

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to format all definitions for consistency so that the words "means" or "shall mean", and repetitions of the term itself are deleted from the beginning of the sentence.

YES 451

NO 116

RATIONALE:

This "housekeeping" amendment is proposed for formatting consistency of the definitions section. Many of the definitions begin with the words "means" or "shall mean". The proposal would change all of the definitions to simply define the term with no preliminary wording.

ARTICLE #10: PLANNING BOARD PROPOSED AMENDMENT #8:

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the following definitions, as listed below:

Accessory Building, Structure or Use, Agritourism, Best Management Practice, Commercial Function Facility, Duplex, Drive-in Restaurant, Frontage, Street, Removal or Removed, School, Street, Upland Waste, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 442

NO 118

RATIONALE:

This "housekeeping" amendment proposes changes to existing definitions in order to refer to other terms used in the Zoning Ordinance for consistency; to refer to state statutes that have been revised or were incorrectly referred to; and to clarify definitions that were not clear.

ARTICLE #11: PLANNING BOARD PROPOSED AMENDMENT #9:

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to delete the following definitions:

Alternative Tower Structure; Antenna; Antique Shop; Telecommunications Facilities; Telecommunications Tower; Tower Height.

YES 432

NO 126

RATIONALE:

This "housekeeping" amendment proposes to delete definitions that were either included in other sections of the Zoning Ordinance or that will be combined with existing definitions for clarity. A ballot vote is required for these deletions since a ballot vote added the definitions to the Zoning Ordinance in the first place.

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE #12: PLANNING BOARD PROPOSED AMENDMENT #10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add the following definitions:

Barber or Beauty Shop, Conditional Use Permit, Excavation, Funeral Establishments; Gift Shop, Antique Shop, Craft Shop, Golf Course, Golf Driving Range, Governmental Buildings; Hotel, Inclusionary Zoning; Market Gardens, Flowers and Produce; Non-Conforming Lot; Nursery, Parking Facility; Personal Wireless Service Facilities; Printing, Commercial; Public or Private Educational Institution; Public Recreation; Repair Shop for Appliances; Riding Stables and/or Riding Academy; Right-of-Way; Self-Storage Facilities; Signs; Sexually Oriented Business, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 444
NO 111

RATIONALE:

This "housekeeping" amendment adds definitions for uses that were included in the Table of Uses but had no definitions in the existing Zoning Ordinance and adds definitions that direct readers to other sections of the Zoning Ordinance if the definitions for terms are detailed separately to avoid duplication and confusion.

ARTICLE #13: PLANNING BOARD PROPOSED AMENDMENT #11:

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 359 Stormwater Management, Section 359 G. 1. Design Standards for Permanent Stormwater Management and Erosion Control, to refer to the current Stormwater Manual prepared by NH Department of Environmental Services.

YES 460
NO 102

RATIONALE:

This "housekeeping" amendment deletes reference to a handbook that is no longer used by the NH Department of Environmental Services for Stormwater Management techniques and refers instead to the manual that is now used that was published in 2008.

ARTICLE #14: PLANNING BOARD PROPOSED AMENDMENT #12:

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400, Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 446
NO 109

RATIONALE:

This "housekeeping" amendment updates the Table of Uses to add new or missing uses, to delete redundant uses and to renumber the remaining uses as necessary.

ARTICLE #15: PLANNING BOARD PROPOSED AMENDMENT #13:

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 500, Administration and Enforcement, Section 520 Special Exceptions, by adding a new Sub-Section E, to include a time period for acting on a Special Exception.

YES 437
NO 115

RATIONALE:

This "housekeeping" amendment includes a time limit for acting on a Special Exception granted by the Board of Adjustment, as required by an amendment to NH RSA 674:33 in 2013.

ARTICLE #16: PLANNING BOARD PROPOSED AMENDMENT #14:

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 500, Administration and Enforcement, Section 520 Special Exceptions, Sub-Section D, to include reference to Commercial Function Facilities, Non-Conforming Uses, Non-Habitable Structure as Principal Building on Lot, and to delete reference to Manufactured Housing, Recreational Camping Parks, and Condominium Conversion.

YES 403
NO 146

RATIONALE:

This "housekeeping" amendment updates Section 520 to refer to sections of the Zoning Ordinance that include specific Special Exception criteria over and above Section 520 and to delete three sections that are referenced that do not contain such specific criteria.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 3 OF 4

Lisa Morgan
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE #17: PLANNING BOARD PROPOSED AMENDMENT #15:

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To Amend Article 500, Administration and Enforcement, Section 530 Variances, by adding a new Sub-Section F, to include a time period for acting on a Variance.

YES 430
NO 131

RATIONALE:

This "housekeeping" amendment includes a time limit for acting on a Variance granted by the Board of Adjustment, as required by an amendment to NH RSA 674:33 in 2013.

ARTICLE #18: To see if the Town will vote to extend the current Veteran's property Tax Credit to all Veterans who have served not less than 90 days, have been honorably discharged and have established full-time residency effective April 1 of the year in which the applicant is seeking the Veteran's Tax Credit. (Appropriation recommended by the Board of Selectmen (4-0) (Majority vote required)

YES 511
NO 83

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Week event is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1) (Majority vote required)

YES 489
NO 106

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of constructing an historic gazebo on the western side of Route 11 in the Bay which will provide historical information and show the history of Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2) (Majority vote required)

YES 342
NO 251

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1) (Majority vote required)

YES 417
NO 180

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of \$124,000 for the purpose of creating parking and sidewalk areas on the west side of Route 11 in Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (5-2) (Majority vote required)

YES 334
NO 262

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Replacement Capital Reserve Fund previously established in 1996. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0) (Majority vote required)

YES 492
NO 98

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0) (Majority vote required)

YES 484
NO 112

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund as previously established in 2001. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0) (Majority vote required)

YES 459
NO 127

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the Benefit Pay Expendable Trust Fund, as previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (4-1) (Majority vote required)

YES 326
NO 263

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of \$26,000 to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established in 2005, which also includes the EPA storm water management implementation requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (8-7)) (Majority vote required)

YES 388
NO 186

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of \$21,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES 458
NO 118

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of upgrading the Alton Bay restrooms (east and west) to provide hand-cap accessibility. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the upgrades are completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES 420
NO 156

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund as previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES 374
NO 202

ARTICLE #31: To see if the Town will vote to establish an A.V.A.S. Public Park Building Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements and repairs to the A.V.A.S. Public Park Building property (Parks and Recreation- Grounds and Maintenance Department Building and property) and to raise and appropriate the sum of \$15,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

YES 313
NO 261

ARTICLE #32: To see if the Town will vote to establish a Mount Major Community Center Property Capital Reserve Account for the purpose of improvements, maintenance and repairs to the Mount Major Community Center property (known as the West Alton Community Center), and further to vote to raise and appropriate the sum of \$10,000 to be placed in said account and to designate the Board of Selectmen as the agents to expend. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

YES 291
NO 284

ARTICLE #33: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$51,520 for the purpose of leasing and or purchasing one vehicle for the Building Department and one vehicle for the Assessing Department, and to raise and appropriate the sum of Eleven Thousand Eight Hundred Sixty-Six Dollars (\$11,866) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

YES 249
NO 321

ARTICLE #34: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,131,959. Should this article be defeated, the default budget shall be \$7,124,908, which is the same as last year with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES 383
NO 186

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of \$168,149 and to authorize the withdrawal of the \$168,149 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES 482
NO 97

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Department Building Improvements Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES 391
NO 190

ARTICLE #37: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Equipment Capital Reserve Fund as previously established in 1973. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

YES 387
NO 193

ARTICLE #38: To see if the Town will authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$850,000 for the purpose of leasing and or purchasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$125,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (3-3-1)) (Majority vote required)

YES 263
NO 317

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 4 OF 4

Shirley M. Howe
TOWN CLERK

WARRANT ARTICLES CONTINUED

<p>ARTICLE #39: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$127,122 for the purpose of leasing and/or purchasing fifteen sets of SCBA (Self Contained Breathing Apparatus) units for fire fighter purposes which include face pieces, spare cylinders, and two RIT (Rapid Intervention Team) packs and appropriate the sum of \$37,616 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2)) (Majority vote required)</p>	<p>YES 430 NO 162</p>
<p>ARTICLE #40: To see if the Town will vote to raise and appropriate the sum of \$52,000 and to authorize the withdrawal of the \$52,000 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of Two (2) Cardiac Monitors. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Cardiac Monitors utilized in each ambulance. (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES 474 NO 112</p>
<p>ARTICLE #41: To see if the Town will vote to raise and appropriate the sum of \$14,500 and to authorize the withdrawal of the \$14,500 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purchase of Two (2) Medication Infusion Pumps. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Intravenous Infusion Pumps with Intravenous/Medication Infusion Pumps. (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES 477 NO 109</p>
<p>ARTICLE #42: To see if the Town will vote to establish a Rock and Asphalt Crushing Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of contracting with a vendor who has a crusher to crush Town owned recyclable materials and to raise and appropriate the sum of \$55,000 to be placed in this fund. Further to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)</p>	<p>YES 356 NO 230</p>
<p>ARTICLE #43: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Equipment Capital Reserve Fund as previously established in 1981. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES 357 NO 226</p>
<p>ARTICLE #44: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000. This is an annual appropriation that provides for the reconstruction of existing roadways. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)</p>	<p>YES 397 NO 190</p>
<p>ARTICLE #45: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Sand Shed Capital Reserve Fund previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES 410 NO 168</p>
<p>ARTICLE #46: To see if the Town will vote to DISCONTINUE the Highway Garage Expansion Capital Reserve Fund created in 1998. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Town of Alton general fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES 491 NO 198</p>
<p>ARTICLE #47: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Buildings Improvement/Repairs Capital Reserve Fund previously established in 2014. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES 395 NO 186</p>
<p>ARTICLE #48: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Gilman Library Improvement/Repair Capital Reserve Fund as previously established in 2013. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES 477 NO 113</p>
<p>ARTICLE #49: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES 312 NO 275</p>

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE #50: To see if the Town will vote to raise and appropriate the sum of \$8,900 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 453**
NO 129

ARTICLE #51: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 462**
NO 124

ARTICLE #52: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 400**
NO 184

ARTICLE #53: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 457**
NO 127

ARTICLE #54: To see if the Town will vote to raise and appropriate the sum of \$224 for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required) **YES 461**
NO 124

ARTICLE #55: To see if the Town will vote to raise and appropriate the sum of \$1,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 435**
NO 149

ARTICLE #56: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 380**
NO 200

ARTICLE #57: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required) **YES 471**
NO 115

ARTICLE #58: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required) **YES 467**
NO 149

ARTICLE #59: To see if the Town will vote to raise and appropriate the sum of \$2,400 for the purpose of supporting Appalachian Mountain Teen Project. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 356**
NO 226

ARTICLE #60: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child & Family Services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required) **YES 386**
NO 194

ARTICLE #61: To see if the Town will vote to raise and appropriate the sum of Dollar (\$3,000) for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required) **YES 357**
NO 226

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Town of Alton


**Posting of Warrant Articles
Certificate**

To: Lisa Noyes, Town Clerk
From: Stacy L. Bailey, Secretary

This is to certify that I, Stacy L. Bailey, acting in my capacity as Secretary in Alton, NH, hereby affirm that as of January 29, 2018, certified copies of the 2018 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

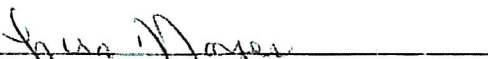
Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Public Place)
St. Katharine Drexel Church lower level (A Polling Place)
Town of Alton Web Site www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST:


Stacy L. Bailey, Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this the 29th day of January, 2018 personally appeared before me the above named Stacy L. Bailey, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:


Lisa Noyes, Town Clerk

WARRANT ARTICLES
2018 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the Seventh (7th) day of February in the year Two Thousand and Eighteen (2018), beginning at six thirty (6:30) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 13, 2018 at St. Katharine Drexel Church (lower level), 40 Hidden Spring Road, from 7:00 am to 7:00 pm:

Article 1: List of elected positions to be on the ballot

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for three years, one town clerk/tax collector for three years, one treasurer for three years, one trustee of trust funds for three years, one library trustee for three years, one library trustee for two years, one library trustee for one year, one moderator for two years, one water commissioner for three years, two budget committee members for three years, two planning board members for three years, one planning board member for two years, one supervisor of the checklist for six years and one zoning board member for three years.

Article 2: Zoning Amendment

Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 360 Non-Habitable Structure as Principal Building on a Lot, to specify that a private garage, workshop or shed larger than 240 s.f. may be permitted according to the Table of Uses and to specify that they are not permitted in the Recreation Service (RS) Zone and to amend Article 400 Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, to add the size limits for sheds, garages and workshops as a principal building on a lot and to change the garage, workshop or shed larger than 240 s.f. in the Lakeshore Residential (LR) Zone from not permitted to requiring a Special Exception, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment would permit garages, workshops and sheds larger than 240 s.f. to be constructed as the principal building on a lot in the Lakeshore Residential District by Special Exception where it is currently prohibited. The amendment also specifies that these structures remain prohibited in the Recreation Service District. It also adds the dimensions of the categories of structure to the Table of Uses for clarity.

Article 3: Zoning Amendment

Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 335 Appearance Review, Sub-section B, Review Process, to add language that would allow the Zoning Board of Adjustment to review applications for compliance with the intent of Section 335, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment allows the ZBA the opportunity to review applications under its jurisdiction for conformance with the "Appearance Review" section of the Zoning Ordinance.

Article 4: Zoning Amendment

Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new Section 321 Obnoxious, Hazardous or Unsafe Conditions, and to amend Article 200, Definitions to add a definition of Obnoxious, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment adds a new section prohibiting obnoxious, hazardous or unsafe conditions and adds a definition of obnoxious. As with any zoning regulation, appeals of an interpretation of this section may be made to the Zoning Board of Adjustment.

Article 5: Zoning Amendment

Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new Section 352 Temporary Use of a Manufactured Home, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment adds a section allowing the use of a manufactured home on a lot during the construction, reconstruction and/or repair of a permanent residence on the same lot with certain conditions. This currently is not permitted.

Article 6: Zoning Amendment

Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, Contractor Equipment Storage, to include maintenance of equipment and sales and processing of construction and landscape materials, and to amend Article 400 Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, Retail Business and Service #16, to change the title of Contractor Equipment Storage to Contractor's Yard, to delete the notes and to add directions to Special Exception requirements, and to amend Article 400 Zoning Districts Regulations, Sections 444 Special Exceptions, 451 Permitted Uses, and 462 Permitted Uses to add new sub-sections regarding Contractor's Yard, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment renames the existing definition of Contractor's Equipment Storage to Contractor's Yard and expands the use to allow the sale of construction and landscape materials. The proposed amendment includes additional Special Exception considerations for applications proposed under the new definition.

Article 7: Zoning Amendment

Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 412 Restrictions Governing Use, to change the required frontage on a Lakeshore Residential lot with no lake frontage from 150' to 75' at the street or highway line, and to add a new sub-section d. requiring mainland lakefront lots created after March 13, 2018, to have fifty feet of street frontage, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment would address an inconsistency between the required frontage in the Lakeshore Residential District for a mainland lakefront lot and a non-lakefront lot and would increase the frontage for mainland lakefront lots to fifty feet.

**Article 8: Zoning Amendment
Planning Board Proposed Amendment #7:**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a new definition for Agriculture for Personal, Non-Commercial Use, and to amend Article 300 General Provisions, to add a new Section 318 Agriculture for Personal, Non-Commercial Use, and to amend Article 400 Zoning Districts Regulations, Section 401 Table of Uses, to permit Agriculture for Personal, Non-Commercial Use, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment would add a new use to the Zoning Ordinance that would permit the keeping of chickens and bees, with certain conditions, in all districts in Alton except the Recreation Service district. Currently agriculture, as defined by the State of NH, is permitted only in the Residential Rural and the Rural districts. There have been many requests by residents in other districts with particular regard to chickens and bees.

**Article 9: Zoning Amendment
Planning Board Proposed Amendment #8:**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to specify that an application for sewage disposal for accessory dwelling units shall be submitted prior to construction, and to amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to prohibit condominium conveyance of any accessory dwelling unit separate from that of the principal dwelling unit, and to amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to add a new #14., to prohibit accessory dwelling units with multiple single-family dwellings attached to each other, such as townhouses, and with manufactured housing, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment updates the Accessory Dwelling Unit section to remain in compliance with changes made to State law regarding these dwelling units during the 2017 legislative session.

**Article 10: Zoning Amendment
Planning Board Proposed Amendment #9:**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the definitions of Duplex or Two-Family Dwelling; Frontage, Shoreland; Protected Shoreland; and Reference Line, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This "housekeeping" amendment proposes changes to existing definitions in order to refer to statutory definitions and to update the definition of duplex or two-family dwelling to include horizontal separation as well as vertical.

Article 11: Zoning Amendment

Planning Board Proposed Amendment #10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a definition for Health Club/Fitness Center/Gym, and to amend Article 400 Zoning Districts Regulations, Section 401 Table of Uses, to add new use #52. Health Club/Fitness Center/Gym, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes No

Rationale: This proposed amendment would add a definition and update the Table of Uses to allow Health Clubs/Fitness Centers/Gyms in certain districts in town. This use is not currently included in the Zoning Ordinance.

Article 12: Town Beach/Park Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. Recommended by the Board of Selectmen (4-0) and the Budget Committee (3-1). (Majority vote required)

Yes No

Article 13: Old Home Week

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 14: Watershed Plan

To see if the Town will vote to raise and appropriate the sum \$20,000 for the purpose of contributing toward the development of an Alton-New Durham Watershed Plan with the Town of New Durham in order to apply for federal funding to help address water quality issues within the Watershed area. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31, 2022, whichever is sooner. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 15: Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 16: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Six Hundred Sixty-Six Thousand, Two Hundred Eighty Three Dollars (\$7,666,283)? Should this article be defeated, the default budget shall be Seven Million, Four Hundred Eighty Thousand, Thirty One Dollars (\$7,480,031), which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-2). (Majority vote required)

Yes No

Article 17: Ambulance Operation Special Revenue Fund

To see if the Town will vote to DISCONTINUE the Ambulance Operation Special Revenue Fund, previously established in 2000, and place all monies in this Fund into the Town's unassigned fund balance. The amount is approximately \$354,000 plus any additional accumulated interest or ambulance revenues. This article is contingent upon Article #18 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Yes No

Article 18: Ambulance Revolving Fund

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of maintaining an ambulance service with costs to include but not be limited to supplies, ambulance medical equipment, ambulance personnel medical equipment, training, ambulance fuel, ambulance maintenance, ambulance vehicle equipment, and ambulance purchases or lease/purchases. This fund will receive all forms of revenue from the ambulance service, to include but not limited to, ambulance billing revenues, activities, donations, services and other income which will be deposited into the Ambulance Revolving Fund.

The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. And further, to raise and appropriate 354,000 to deposit into this fund with said funds to come from the unassigned fund balance. (This represents the monies that were in the Ambulance Operation Special Revenue Fund.) This article is contingent upon article #17 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Yes No

Article 19: Ambulance Operation Special Revenue Fund Annual Appropriation

To see if the town will vote to raise and appropriate the sum of \$79,487 for the purpose of funding the ambulance supplies and equipment, training, and vehicle fuel/maintenance with said funds to come from the Ambulance Operation Special Revenue Fund as previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation**. This article is null and void if Articles #17 and #18 are approved. Recommended by the Selectmen (5-0) and by the Budget Committee (4-0) (Majority vote required)

Yes No

Article 20: Lucas CPR Device

To see if the town will vote to raise and appropriate the sum of \$15,500 or the purpose of purchasing a Lucas CPR Device to equip the second ambulance, with said funds to come from the Ambulance Operation Special Revenue Fund previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This Article is null and void if Articles #17 and #18 are approved. Recommended by the Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 21: Ambulance Lease Purchase

To see if the town will vote to authorize the selectmen to enter into a five-year lease purchase agreement in the amount of \$215,000 for the purpose of leasing a new ambulance and equipment, and to raise and appropriate the sum of \$47,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation**. Recommended by the Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 22: Fire Department Engine 4 Lease/Purchase

To see if the town will vote to authorize the selectmen to enter into a ten-year lease purchase agreement in the amount of \$600,000 for the purpose of leasing a leasing/purchasing a new pumping fire truck and equipment, and to raise and appropriate the sum of \$70,245 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)

Yes No

Article 23: Fire Department Ladder Truck Lease/Purchase

To see if the town will vote to authorize the selectmen to enter into a ten-year lease/purchase agreement in the amount of \$900,000 for the purpose of leasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$105,368 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (3-2) and the Budget Committee (3-1) (Majority vote required)

Yes No

Article 24: Fire Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$336,808 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (4-0, 1 abstention) and the Budget Committee (3-1). (Majority vote required)

Yes No

Article 25: Highway Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$429,642 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (4-0, 1 abstention) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 26: Highway Road Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$195,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)

Yes No

Article 27: Rock and Asphalt Crushing Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 28: Highway Sand Shed Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 29: Bridge Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 30: Highway Building Improvements/Repairs Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 31: Parks and Recreation Vehicle Capital Reserve Fund

To see if the Town will vote to establish a Parks and Recreation Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Parks and Recreation Department and to raise and appropriate the sum of \$22,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)

Yes No

Article 32: AVAS Public Park Building/Property Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the A.V.A.S. Public Park Building Property Capital Reserve Fund as previously established in 2017.

Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 33: Mount Major Community Center Property Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017.

Recommended by the Board of Selectmen (4-1) and the Budget Committee (3-1). (Majority vote required)

Yes No

Article 34: Retaining Wall Capital Reserve Fund

To see if the town will vote to establish a Retaining Wall Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making improvements, and undertaking maintenance and repairs to the Alton Bay Lake Side Retaining Walls, and further to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 35: Milfoil Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$22,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 36: Police Detail Revolving Fund Change of Purpose

To see if the Town will vote to change the purpose of the existing Police Detail Revolving Fund, previously established in 2016, from being used for Police detail payroll and overhead, to being used for Police detail payroll, overhead, fleet maintenance, fleet equipment purchases, all fleet vehicle and boat purchases or lease/purchases. This account is funded by Police detail revenue and **there will be no funds raised from general taxation**. Recommended by the Board of Selectmen (5-0). (2/3 vote required)

Yes No

Article 37: Landfill Closure Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements.

Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 38: Solid Waste Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established in 2001. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 39: Transfer Station Building and Site Improvement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Transfer Station Building and Site Improvement Capital Reserve Fund, as previously established in 2005, which also includes the EPA storm water management implementation requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 40: Town Hall Building Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 41: Water Commission Authority to accept grants or gifts.

Shall the town accept the provisions of RSA 31:95-b providing that the town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Water Commission to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? Recommended by the Board of Selectmen (4-0). (Majority vote required)

Yes No

Article 42: Library Elevator Capital Reserve Fund

To see if the Town will vote to DISCONTINUE the Library Elevator Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Selectmen (5-0).

Yes No

Article 43: Revaluation Capital Reserve Fund

To see if the Town will vote to DISCONTINUE the Revaluation Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Selectmen (5-0).

Yes No

Article 44: Police Vehicle Capital Reserve Fund

To see if the Town will vote to DISCONTINUE the Police Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Selectmen (5-0).

Yes No

Article 45: Trails over Town/Private Land

Shall the Town vote to authorize the Board of Selectmen to establish class A or class B trails over any land previously acquired by the Town, including any land acquired by the conservation Commission pursuant to RSA 36-A:4 or as a town forest pursuant to RSA 31:110. Shall the Town also authorize the Board of Selectmen to acquire any class A or class B trail in the name of the Town pursuant to the terms of RSA 231-A:5 I – III. Recommended by the Selectmen (5-0). (Majority vote required)

Yes No

Article 46: Trails over Class VI Roads

Shall the Town vote to reclassify that portion of Alton Mountain Road that is currently a Class VI highway as a Class A Municipal Trail pursuant to RSA 231-A:2. The Class VI portion of Alton Mountain Road begins at the home of MaryLou Banker and John Geleas and extends to the Gilmanton Town line at property of the Boy Scouts of America. All owners of abutting properties shall have all existing rights of use as provided for in RSA 231-A:1 I. Recommended by Selectmen (5-0). (Majority vote required)

Yes No

Article 47: Library Trustees Authority to accept Gifts of Personal Property Donated

Shall the Town adopt the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. Prior to the acceptance of a gift valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance. Recommended by the Selectmen (4-0). (Majority vote required)

Yes No

Article 48: CAP nonprofit

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 49: Central NH VNA & Hospice nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 50: American Red Cross nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 51: Alton Community Services nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 52: New Beginnings nonprofit

To see if the Town will vote to raise and appropriate the sum of \$1,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 53: Genesis nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 54: Caregivers of Southern Carroll County and Vicinity nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 55: CASA nonprofit

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 56: Child & Family Services nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child & Family Services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 57: L.I.F.E. Ministries nonprofit

To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

Yes No

Article 58: Jones Field Upgrade and Expansion of Existing Facilities

To see if the Town will vote to raise and appropriate the sum \$50,000 to upgrade and expand the existing facilities at the Jones Field Recreation Area for such things as installation of irrigation, adding additional parking, replace and relocate the snack shack and add lighting for the ball field and other projects, similar in scope and purpose. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-2). (Majority vote required) **This is a petition article.**

Yes No

Article 59: Lakes Region Planning Commission Dues

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred and Nineteen Dollars (\$7,619.00) for the purpose of paying membership dues in the Lakes Region Planning Commission for FY2019. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-0, 2 abstentions). (Majority vote required) **This is a petition article.**

Yes

No

Article 60: KENO Games

Shall we allow the operation of Keno games within the Town of Alton? Recommended by the Selectmen (5-0). (Majority vote required) **This is a petition article.**

Yes

No

Article 61: Water Bandstand Work

To see if the Town will vote to direct the Selectmen to proceed with maintenance and repairs to the Water Bandstand as allocated in Article 16 of the 2014 Warrant. (In 2014, the voters appropriated \$20,000.00 for the purpose of repairs and maintenance. \$13,540.00 remains in the Capital Reserve Fund after completion of a new roof in 2017). Also, to vote to expedite: to organize a Committee of volunteers by April 15, 2018, to make recommendations to the Board of Selectmen on how to proceed, with a completion date for the repairs on or before July 31, 2018. No taxpayer funds are requested for this Article. **This is a petition Article.** Recommended by the Selectmen (5-0). (Majority vote required)


Yes

No

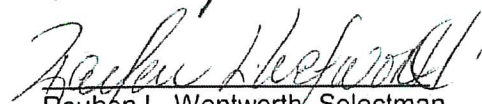
UNDER SEAL OF THE TOWN and given under our hand on this the 29th day of January 2018, the
Alton Board of Selectmen. ATTEST:


Cydney D. Stapleigh, Chair


R. Virgil MacDonald, Selectman


Philip V. Wittmann, Selectman


John E. Markland, Selectman


Reuben L. Wentworth, Selectman



Proposed Budget

Alton

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roger Nelson	CHAIRMAN	
Dove Hershey	Member	
Andrew Leutsew	Member	
Rebecca Kentworth. selectmen rep.		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	16	\$499,074	\$488,508	\$532,362	\$0	\$529,381	\$0
4140-4149	Election, Registration, and Vital Statistics	16	\$154,866	\$152,933	\$165,866	\$0	\$163,866	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	16	\$115,526	\$72,830	\$109,529	\$0	\$109,529	\$0
4155-4159	Personnel Administration	16	\$1,335,530	\$1,254,104	\$1,348,884	\$0	\$1,348,884	\$0
4191-4193	Planning and Zoning	16	\$367,008	\$396,993	\$380,661	\$0	\$380,661	\$0
4194	General Government Buildings	16	\$237,617	\$231,614	\$236,306	\$0	\$236,306	\$0
4195	Cemeteries	16	\$56,810	\$51,752	\$61,553	\$0	\$61,553	\$0
4196	Insurance	16	\$288,064	\$274,458	\$288,721	\$0	\$288,721	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	16	\$3,500	\$3,228	\$3,500	\$0	\$3,500	\$0
General Government Subtotal					\$2,926,420	\$3,127,382	\$3,122,401	\$0
Public Safety								
4210-4214	Police	16	\$1,171,700	\$1,153,567	\$1,185,738	\$0	\$1,190,991	\$0
4215-4219	Ambulance		\$235,201	\$234,687	\$0	\$0	\$0	\$0
4220-4229	Fire	16	\$486,870	\$491,023	\$854,060	\$0	\$854,060	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	16	\$4,002	\$4,500	\$4,002	\$0	\$4,002	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$1,883,777	\$2,043,800	\$2,049,053	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	16	\$1,184,932	\$1,016,385	\$1,181,569	\$0	\$1,181,569	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	16	\$32,000	\$34,089	\$33,000	\$0	\$33,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal					\$1,050,474	\$1,214,569	\$0	\$1,214,569
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	16	\$472,711	\$467,857	\$481,834	\$0	\$481,834	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	16	\$17,500	\$17,500	\$19,947	\$0	\$19,947	\$0
Sanitation Subtotal					\$485,357	\$501,781	\$0	\$501,781
Water Distribution and Treatment								
4331	Administration	16	\$307,824	\$225,402	\$417,266	\$0	\$417,266	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$225,402	\$417,266	\$0	\$417,266
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$1,830	\$1,438	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$1,830	\$1,438	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	16	\$67,363	\$33,030	\$67,000	\$0	\$67,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$65,804	\$63,404	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$133,167	\$96,434	\$67,000	\$0	\$67,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	16	\$105,770	\$105,345	\$110,715	\$0	\$110,715	\$0
4550-4559	Library	16	\$138,423	\$129,871	\$140,560	\$0	\$140,560	\$0
4583	Patriotic Purposes	16	\$21,000	\$20,489	\$21,000	\$0	\$21,000	\$0
4589	Other Culture and Recreation	16	\$9,205	\$6,726	\$6,705	\$0	\$6,705	\$0
	Culture and Recreation Subtotal		\$274,398	\$262,431	\$278,980	\$0	\$278,980	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	16	\$14,273	\$11,072	\$15,232	\$0	\$15,232	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$14,273	\$11,072	\$15,232	\$0	\$15,232	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$41,000	\$40,797	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	16	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$41,001	\$40,797	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$37,616	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$50,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$87,616	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$7,523,080	\$6,983,602	\$7,666,011	\$0	\$7,666,283	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Watershed Plan</i>							
4215-4219	Ambulance	19	\$0	\$0	\$79,487	\$0	\$79,487	\$0
	<i>Purpose: Ambulance Operation Special Revenue Fund Withdrawal</i>							
4215-4219	Ambulance	20	\$0	\$0	\$15,500	\$0	\$15,500	\$0
	<i>Purpose: Lucas CPR Device</i>							
4415-4419	Health Agencies, Hospitals, and Other	48	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<i>Purpose: Community Action Program nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	49	\$0	\$0	\$12,000	\$0	\$12,000	\$0
	<i>Purpose: Central NH VNA and Hospice nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	50	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: American Red Cross nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	51	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	<i>Purpose: Alton Community Services nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	52	\$0	\$0	\$1,530	\$0	\$1,530	\$0
	<i>Purpose: New Beginnings nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	53	\$0	\$0	\$15,750	\$0	\$15,750	\$0
	<i>Purpose: Genesis nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	54	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: Caregivers of Southern Carroll County and Vicinity</i>							
4415-4419	Health Agencies, Hospitals, and Other	55	\$0	\$0	\$500	\$0	\$500	\$0
	<i>Purpose: CASA nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	56	\$0	\$0	\$2,500	\$0	\$2,500	\$0
	<i>Purpose: Child & Family Services nonprofit</i>							
4415-4419	Health Agencies, Hospitals, and Other	57	\$0	\$0	\$3,000	\$0	\$3,000	\$0
	<i>Purpose: L.I.F.E. Ministries nonprofit</i>							



Special Warrant Articles

4589	Other Culture and Recreation	13	\$0	\$0	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Old Home Week</i>								
4901	Land	58	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<i>Purpose: Jones Field Upgrade and Expansion of Existing Faci</i>								
4309	Improvements Other than Buildings	59	\$0	\$0	\$7,619	\$0	\$0	\$7,619
<i>Purpose: Lakes Region Planning Commission Duces</i>								
4912	To Special Revenue Fund	18	\$0	\$0	\$354,000	\$0	\$354,000	\$0
<i>Purpose: Ambulance Revolving Fund Creation</i>								
4915	To Capital Reserve Fund	12	\$0	\$0	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Town Reach/Park Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	24	\$0	\$0	\$336,808	\$0	\$336,808	\$0
<i>Purpose: Fire Equipment Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	25	\$0	\$0	\$429,642	\$0	\$429,642	\$0
<i>Purpose: Highway Department Equipment Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	26	\$0	\$0	\$950,000	\$0	\$950,000	\$0
<i>Purpose: Highway Road Construction Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	27	\$0	\$0	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Hock and Asphalt Crushing Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	28	\$0	\$0	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Highway Sand Shed Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	29	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Bridge Construction Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	30	\$0	\$0	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Highway Building Improvements/Repairs Capital Resv</i>								
4915	To Capital Reserve Fund	31	\$0	\$0	\$22,000	\$0	\$22,000	\$0
<i>Purpose: Parks and Recreation Vehicle Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	32	\$0	\$0	\$15,000	\$0	\$15,000	\$0
<i>Purpose: AVAS Public Park Building/Property Capital Reserve</i>								
4915	To Capital Reserve Fund	33	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Mount Major Community Center Property Capital Rese</i>								
4915	To Capital Reserve Fund	34	\$0	\$0	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Retaining Wall Capital Reserve Fund</i>								



		Special Warrant Articles						
4915	To Capital Reserve Fund	35	\$0	\$0	\$22,000	\$0	\$22,000	\$0
		<i>Purpose: Millfoil Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	37	\$0	\$0	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Landfill Closure Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	38	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Solid Waste Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	39	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Transfer Station Building and Site Improvement Cap</i>						
4915	To Capital Reserve Fund	40	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Town Hall Building Improvements Capital Reserve Fu</i>						
4916	To Expendable Trusts/Fiduciary Funds	15	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Benefit Pay Expendable Trust Fund</i>						
		Total Proposed Special Articles		\$0	\$2,651,836	\$0	\$2,594,217	\$57,619



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	22	\$0	\$0	\$70,245	\$0	\$70,245	\$0
			<i>Purpose: Fire Department Engine 4 Lease/Purchase</i>					
4902	Machinery, Vehicles, and Equipment	21	\$0	\$0	\$47,000	\$0	\$47,000	\$0
			<i>Purpose: Ambulance Lease Purchase</i>					
4902	Machinery, Vehicles, and Equipment	23	\$0	\$0	\$105,368	\$0	\$105,368	\$0
			<i>Purpose: Fire Department Ladder Truck Lease/Purchase</i>					
Total Proposed Individual Articles				\$0	\$0	\$222,613	\$0	\$222,613



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	16	\$67,010	\$67,010	\$67,010
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	16	\$23,578	\$23,578	\$23,578
3186	Payment in Lieu of Taxes	16	\$5,108	\$5,108	\$5,108
3187	Excavation Tax	16	\$0	\$558	\$558
3189	Other Taxes	16	\$33,188	\$33,188	\$33,188
3190	Interest and Penalties on Delinquent Taxes	16	\$69,647	\$69,647	\$69,647
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$198,531	\$199,089	\$199,089
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	16	\$13,796	\$13,796	\$13,796
3220	Motor Vehicle Permit Fees	16	\$1,303,595	\$1,303,595	\$1,303,595
3230	Building Permits	16	\$49,684	\$49,684	\$49,684
3290	Other Licenses, Permits, and Fees	16	\$22,471	\$22,471	\$22,471
3311-3319	From Federal Government	16	\$20,862	\$20,862	\$20,862
	Licenses, Permits, and Fees Subtotal		\$1,410,408	\$1,410,408	\$1,410,408
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	16	\$270,933	\$270,933	\$270,933
3353	Highway Block Grant	16, 26	\$193,907	\$388,907	\$388,907
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	16	\$107	\$107	\$107
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$464,947	\$659,947	\$659,947



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	16	\$71,117	\$71,117	\$71,117
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal					
			\$71,117	\$71,117	\$71,117
Miscellaneous Revenues					
3501	Sale of Municipal Property	16	\$32,438	\$32,438	\$32,438
3502	Interest on Investments	16	\$10,757	\$10,757	\$10,757
3503-3509	Other	16	\$71,189	\$71,189	\$71,189
Miscellaneous Revenues Subtotal					
			\$114,384	\$114,384	\$114,384
Interfund Operating Transfers In					
3912	From Special Revenue Funds	16, 20, 19	\$680,195	\$329,674	\$329,674
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	16	\$0	\$445,508	\$445,508
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	16	\$18,645	\$18,645	\$18,645
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal					
			\$698,840	\$793,827	\$793,827
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18	\$0	\$354,000	\$354,000
9999	Fund Balance to Reduce Taxes		\$250,000	\$0	\$0
Other Financing Sources Subtotal					
			\$250,000	\$354,000	\$354,000
Total Estimated Revenues and Credits					
			\$3,208,227	\$3,602,772	\$3,602,772



New Hampshire
Department of
Revenue Administration

2018
MS-737

Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$7,131,959	\$7,666,011	\$7,666,283
Special Warrant Articles	\$1,808,953	\$2,651,836	\$2,594,217
Individual Warrant Articles	\$49,482	\$222,613	\$222,613
Total Appropriations	\$8,990,394	\$10,540,460	\$10,483,113
Less Amount of Estimated Revenues & Credits	\$2,611,876	\$3,602,772	\$3,602,772
Estimated Amount of Taxes to be Raised	\$6,378,518	\$6,937,688	\$6,880,341



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,483,113
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$41,000
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$41,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,442,113
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,044,211
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$11,527,324

DEFAULT BUDGET OF THE TOWN

OF: Attton

For the Ensuing Year January 1, 2018 to December 31, 2018

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Cydney Shapley
SELECTMEN
Shapley

[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of _____ FY _____

1	2	3	4	5.00	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	499,074.00	\$ 13,516.00		\$ 512,590.00
4140-4149	Election, Reg. & Vital Statistics	154,866.00	\$ 7,834.00		\$ 162,700.00
4150-4151	Financial Administration		\$ -		
4152	Revaluation of Property		\$ -		
4153	Legal Expense	115,526.00	\$ 1,003.00		\$ 116,529.00
4155-4159	Personnel Administration	1,335,530.00	\$ (14,763.00)		\$ 1,320,767.00
4191-4193	Planning & Zoning	367,008.00	\$ 7,029.00	(3,703.00)	\$ 370,334.00
4194	General Government Buildings	237,617.00	\$ 2,107.00		\$ 239,724.00
4195	Cemeteries	56,810.00	\$ 636.00		\$ 57,446.00
4196	Insurance	288,064.00	\$ 658.00		\$ 288,722.00
4197	Advertising & Regional Assoc.		\$ -		
4199	Other General Government	3,500.00	\$ -		\$ 3,500.00
PUBLIC SAFETY					
4210-4214	Police	1,171,700.00	\$ 20,014.00		\$ 1,191,714.00
4215-4219	Ambulance				
4220-4229	Fire	486,870.00	\$ 227,891.00		\$ 714,761.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	4,002.00	\$ -		\$ 4,002.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,184,992.00	\$ 45,017.00		\$ 1,230,009.00
4313	Bridges				
4316	Street Lighting	32,000.00	\$ -		\$ 32,000.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	472,711.00	\$ 12,331.00		\$ 485,042.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	17,500.00	\$ 2,447.00		\$ 19,947.00

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	348,824.00	\$ 22,018.00	\$ -	\$ 370,842.00
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	1,830.00	\$ -	\$ -	\$ 1,830.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	67,363.00	\$ 60.00	\$ -	\$ 67,423.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	105,770.00	\$ 1,628.00	\$ -	\$ 107,398.00
4550-4559	Library	138,423.00	\$ 1,958.00	\$ -	\$ 140,381.00
4583	Patriotic Purposes	21,000.00	\$ -	\$ -	\$ 21,000.00
4575-4589	Other Culture & Recreation	6,705.00	\$ -	\$ -	\$ 6,705.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	14,273.00	\$ 391.00		\$ 14,664.00
4619	Other Conservation				
REDEVELOPMENT & HOUSING					
4631-4632					
ECONOMIC DEVELOPMENT					
4651-4659					
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00	\$ -	\$ -	\$ 1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 7,131,959.00	\$ 351,775.00	\$ (3,703.00)	\$ 7,480,031.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5.00	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 7,131,959.00	\$351,775.00	(3,703.00)	\$ 7,480,031.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4130-4139	Contractual Personnel Policy Obligations/Legal req.	4220	Contractual & Personnel Policy Oblig.
4140-4149	Contractual Personnel Policy Obligations/Legal req.	4312	Contractual, legal, personnel policy req.
4153	Contractual Obligations	4324	Contractual, legal, personnel policy req.
4155	Contractual Obligations & Legal Obligations	4326	Contractual Increase
4191-4193	Contractual & Personnel Policy Obligations	4331	Contractual, legal, personnel policy req.
4194	Personnel Policy Obligation	4442	Personnel Policy Requirements
4195	Personnel Policy Obligation	4520	Personnel Policy Requirements
4196	Contractual & Legal Obligations	4550	Contractual, personnel policy require.
4210	Contractual & Personnel Policy Obligations	4612	Contractual, personnel policy require.

07/04



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 1 OF 4

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p align="center">Vote for not for three years more than ONE</p> <p>STEPHEN COPITHORNE <input type="radio"/></p> <p>TIM MACDONALD <input type="radio"/></p> <p>STEVE MILLER <input type="radio"/></p> <p>PHIL WITTMANN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for two years more than ONE</p> <p>KRISTINE SIMONE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>THOMAS HOOPES <input type="radio"/></p> <p>SCOTT I. WILLIAMS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TOWN CLERK/ TAX COLLECTOR</p> <p align="center">Vote for not for three years more than ONE</p> <p>LISA NOYES <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for one year more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD MEMBER</p> <p align="center">Vote for not for two years more than ONE</p> <p>ANDREW LEVASSEUR <input type="radio"/></p> <p>ROBERT B. REGAN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TREASURER</p> <p align="center">Vote for not for three years more than ONE</p> <p>JEAN M. STONE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">MODERATOR</p> <p align="center">Vote for not for two years more than ONE</p> <p>ROBIN LANE-DOUGLAS <input type="radio"/></p> <p>STEVE MILLER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">Vote for not for six years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for three years more than ONE</p> <p>PATRICK O'BRIEN <input type="radio"/></p> <p>DESMOND N. DOUGLAS JR. <input type="radio"/></p> <p>TIM MACDONALD <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBER</p> <p align="center">Vote for not for three years more than ONE</p> <p>ANDREW LEVASSEUR <input type="radio"/></p> <p>STEVE MILLER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>ANNETTE SLIPP <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>ELIZABETH VARNEY <input type="radio"/></p> <p>MARC DeCOFF <input type="radio"/></p> <p>PATRICK O'BRIEN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Planning Board Proposed Amendment 1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 360 Non-Habitable Structure as Principal Building on a Lot, to specify that a private garage, workshop or shed larger than 240 s.f. may be permitted according to the Table of Uses and to specify that they are not permitted in the Recreation Service (RS) Zone and to amend Article 400 Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, to add the size limits for sheds, garages and workshops as a principal building on a lot and to change the garage, workshop or shed larger than 240 s.f. in the Lakeshore Residential (LR) Zone from not permitted to requiring a Special Exception, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would permit garages, workshops and sheds larger than 240 s.f. to be constructed as the principal building on a lot in the Lakeshore Residential District by Special Exception where it is currently prohibited. The amendment also specifies that these structures remain prohibited in the Recreation Service District. It also adds the dimensions of the categories of structure to the Table of Uses for clarity.

Article 3: Planning Board Proposed Amendment 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 335 Appearance Review, Sub-section B, Review Process, to add language that would allow the Zoning Board of Adjustment to review applications for compliance with the intent of Section 335, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment allows the ZBA the opportunity to review applications under its jurisdiction for conformance with the "Appearance Review" section of the Zoning Ordinance.

Article 4: Planning Board Proposed Amendment 3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new Section 321 Obnoxious, Hazardous or Unsafe Conditions, and to amend Article 200, Definitions to add a definition of Obnoxious, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment adds a new section prohibiting obnoxious, hazardous or unsafe conditions and adds a definition of obnoxious. As with any zoning regulation, appeals of an interpretation of this section may be made to the Zoning Board of Adjustment.

Article 5: Planning Board Proposed Amendment 4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, to add a new Section 352 Temporary Use of a Manufactured Home, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment adds a section allowing the use of a manufactured home on a lot during the construction, reconstruction and/or repair of a permanent residence on the same lot with certain conditions. This currently is not permitted.

Article 6: Planning Board Proposed Amendment 5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, Contractor Equipment Storage, to include maintenance of equipment and sales and processing of construction and landscape materials, and to amend Article 400 Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, Retail Business and Service #16, to change the title of Contractor Equipment Storage to Contractor's Yard, to delete the notes and to add directions to Special Exception requirements, and to amend Article 400 Zoning Districts Regulations, Sections 444 Special Exceptions, 451 Permitted Uses, and 462 Permitted Uses to add new sub-sections regarding Contractor's Yard, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment renames the existing definition of Contractor's Equipment Storage to Contractor's Yard and expands the use to allow the sale of construction and landscape materials. The proposed amendment includes additional Special Exception considerations for applications proposed under the new definition.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 2 OF 4

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

Article 7: Planning Board Proposed Amendment 6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 412 Restrictions Governing Use, to change the required frontage on a Lakeshore Residential lot with no lake frontage from 150' to 75' at the street or highway line, and to add a new sub-section d. requiring mainland lakefront lots created after March 13, 2018, to have fifty feet of street frontage, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would address an inconsistency between the required frontage in the Lakeshore Residential District for a mainland lakefront lot and a non-lakefront lot and would increase the frontage for mainland lakefront lots to fifty feet.

Article 8: Planning Board Proposed Amendment 7:

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a new definition for Agriculture for Personal, Non-Commercial Use, and to amend Article 300 General Provisions, to add a new Section 318 Agriculture for Personal, Non-Commercial Use, and to amend Article 400 Zoning Districts Regulations, Section 401 Table of Uses, to permit Agriculture for Personal, Non-Commercial Use, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would add a new use to the Zoning Ordinance that would permit the keeping of chickens and bees, with certain conditions, in all districts in Alton except the Recreation Service district. Currently agriculture, as defined by the State of NH, is permitted only in the Residential Rural and the Rural districts. There have been many requests by residents in other districts with particular regard to chickens and bees.

Article 9: Planning Board Proposed Amendment 8:

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to specify that an application for sewage disposal for accessory dwelling units shall be submitted prior to construction, and to amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to prohibit condominium conveyance of any accessory dwelling unit separate from that of the principal dwelling unit, and to amend Article 300 General Provisions, Section 319 Standards for Accessory Dwelling Units, to add a new #14., to prohibit accessory dwelling units with multiple single-family dwellings attached to each other, such as townhouses, and with manufactured housing, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment updates the Accessory Dwelling Unit section to remain in compliance with changes made to State law regarding these dwelling units during the 2017 legislative session.

Article 10: Planning Board Proposed Amendment 9:

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the definitions of Duplex or Two-Family Dwelling; Frontage, Shoreland; Protected Shoreland; and Reference Line, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This "housekeeping" amendment proposes changes to existing definitions in order to refer to statutory definitions and to update the definition of duplex or two-family dwelling to include horizontal separation as well as vertical.

Article 11: Planning Board Proposed Amendment 10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a definition for Health Club/Fitness Center/Gym, and to amend Article 400 Zoning Districts Regulations, Section 401 Table of Uses, to add new use #52. Health Club/Fitness Center/Gym, as detailed in the full-text copy of the 2018 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Rationale: This proposed amendment would add a definition and update the Table of Uses to allow Health Clubs/Fitness Centers/Gyms in certain districts in town. This use is not currently included in the Zoning Ordinance.

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 12: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. Recommended by the Board of Selectmen (4-0) and the Budget Committee (3-1). (Majority vote required) YES
NO

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 14: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of contributing toward the development of an Alton-New Durham Watershed Plan with the Town of New Durham in order to apply for federal funding to help address water quality issues within the Watershed area. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31, 2022, whichever is sooner. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 15: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 16: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Seven Hundred Thirty-One Thousand, Two Hundred Eighty Three Dollars (\$7,731,283)? Should this article be defeated, the default budget shall be Seven Million, Four Hundred Eighty Thousand, Thirty One Dollars (\$7,480,031), which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-2). (Majority vote required) YES
NO

Article 17: To see if the Town will vote to DISCONTINUE the Ambulance Operation Special Revenue Fund, previously established in 2000, and place all monies in this Fund into the Town's unassigned fund balance. The amount is approximately \$354,000 plus any additional accumulated interest or ambulance revenues. This article is contingent upon Article #18 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES
NO

Article 18: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of maintaining an ambulance service with costs to include but not be limited to supplies, ambulance medical equipment, ambulance personnel medical equipment, training, ambulance fuel, ambulance maintenance, ambulance vehicle equipment, and ambulance purchases or lease/purchases. This fund will receive all forms of revenue from the ambulance service, to include but not limited to, ambulance billing revenues, activities, donations, services and other income which will be deposited into the Ambulance Revolving Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. And further, to raise and appropriate \$354,000 to deposit into this fund with said funds to come from the unassigned fund balance. (This represents the monies that were in the Ambulance Operation Special Revenue Fund.) This article is contingent upon article #17 passing. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES
NO

Article 19: To see if the Town will vote to raise and appropriate the sum of \$79,487 for the purpose of funding the ambulance supplies and equipment, training, and vehicle fuel/maintenance with said funds to come from the Ambulance Operation Special Revenue Fund as previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This article is null and void if Articles #17 and #18 are approved. Recommended by the Selectmen (5-0) and by the Budget Committee (4-0) (Majority vote required) YES
NO

Article 20: To see if the Town will vote to raise and appropriate the sum of \$15,500 for the purpose of purchasing a Lucas CPR Device to equip the second ambulance, with said funds to come from the Ambulance Operation Special Revenue Fund previously established in 2000. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This Article is null and void if Articles #17 and #18 are approved. Recommended by the Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 21: To see if the Town will vote to authorize the selectmen to enter into a five-year lease purchase agreement in the amount of \$215,000 for the purpose of leasing a new ambulance and equipment, and to raise and appropriate the sum of \$47,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. Recommended by the Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 3 OF 4

Lisa Moyes
TOWN CLERK

ARTICLES CONTINUED

Article 22: To see if the Town will vote to authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$600,000 for the purpose of leasing or leasing/purchasing a new pumping fire truck and equipment, and to raise and appropriate the sum of \$70,245 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 23: To see if the Town will vote to authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$900,000 for the purpose of leasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$105,368 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 24: To see if the Town will vote to raise and appropriate the sum of \$336,808 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (4-0, 1 abstention) and the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 25: To see if the Town will vote to raise and appropriate the sum of \$300,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (4-0, 1 abstention) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 26: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$195,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (3-2) and the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 27: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 28: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 29: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 30: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 31: To see if the Town will vote to establish a Parks and Recreation Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Parks and Recreation Department and to raise and appropriate the sum of \$22,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 32: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the A.V.A.S. Public Park Building Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 33: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Mount Major Community Center Property Capital Reserve Fund as previously established in 2017. Recommended by the Board of Selectmen (4-1) and the Budget Committee (3-1). (Majority vote required)

YES
NO

Article 34: To see if the Town will vote to establish a Retaining Wall Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making improvements, and undertaking maintenance and repairs to the Alton Bay Lake Side Retaining Walls, and further to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 35: To see if the Town will vote to raise and appropriate the sum of \$22,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 36: To see if the Town will vote to change the purpose of the existing Police Detail Revolving Fund, previously established in 2016, from being used for Police detail payroll and overhead, to being used for Police detail payroll, overhead, fleet maintenance, fleet equipment purchases, all fleet vehicle and boat purchases or lease/purchases. This account is funded by Police detail revenue and there will be no funds raised from general taxation. Recommended by the Board of Selectmen (5-0). (2/3 vote required) YES
NO

Article 37: To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 38: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established in 2001. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 39: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Transfer Station Building and Site Improvement Capital Reserve Fund, as previously established in 2005, which also includes the EPA storm water management implementation requirements. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 40: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

Article 41: Shall the Town accept the provisions of RSA 31:95-b providing that the Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Water Commission to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? Recommended by the Board of Selectmen (4-0). (Majority vote required) YES
NO

Article 42: To see if the Town will vote to DISCONTINUE the Library Elevator Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen (5-0). YES
NO

Article 43: To see if the Town will vote to DISCONTINUE the Revaluation Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen (5-0). YES
NO

Article 44: To see if the Town will vote to DISCONTINUE the Police Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen (5-0). YES
NO

Article 45: Shall the Town vote to authorize the Board of Selectmen to establish Class A or Class B trails over any land previously acquired by the Town, including any land acquired by the Conservation Commission pursuant to RSA 36-A:4 or as a town forest pursuant to RSA 31:110. Shall the Town also authorize the Board of Selectmen to acquire any Class A or Class B trail in the name of the Town pursuant to the terms of RSA 231-A:5, I – III. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES
NO

Article 46: Shall the Town vote to reclassify that portion of Alton Mountain Road that is currently a Class VI highway as a Class A Municipal Trail pursuant to RSA 231-A:2. The Class VI portion of Alton Mountain Road begins at the home of MaryLou Banker and John Geleas and extends to the Gilmanton Town line at property of the Boy Scouts of America. All owners of abutting properties shall have all existing rights of use as provided for in RSA 231-A:1, I. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES
NO

Article 47: Shall the Town adopt the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. Prior to the acceptance of a gift valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance. Recommended by the Board of Selectmen (4-0). (Majority vote required) YES
NO

Article 48: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required) YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2018

BALLOT 4 OF 4

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

Article 49: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 50: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 51: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 52: To see if the Town will vote to raise and appropriate the sum of \$1,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 53: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 54: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 55: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 56: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child & Family Services. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 57: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). (Majority vote required)

YES
NO

Article 58: To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000.00) to upgrade and expand the existing facilities at the Jones Field Recreation Area for such things as installation of irrigation, adding additional parking, replace and relocate the snack shack and add lighting for the ball field and other projects similar in scope and purpose. This is a petition article. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-2). (Majority vote required)

YES
NO

Article 59: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred and Nineteen Dollars (\$7,619.00) for the purpose of paying membership dues in the Lakes Region Planning Commission for FY2019. This is a petition article. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-0, 2 abstentions). (Majority vote required)

YES
NO

Article 60: Shall we allow the operation of Keno games within the Town of Alton? Recommended by the Board of Selectmen (5-0). (Majority vote required) This is a petition article.

YES
NO

Article 61: To see if the Town will vote to direct the Selectmen to proceed with maintenance and repairs to the Water Bandstand as allocated in Article 16 of the 2014 Warrant. (In 2014, the voters appropriated \$20,000.00 for the purpose of repairs and maintenance. \$13,540.00 remains in the Capital Reserve Fund after completion of a new roof in 2017). Also, to vote to expedite: to organize a Committee of volunteers by April 15, 2018, to make recommendations to the Board of Selectmen on how to proceed, with a completion date for the repairs on or before July 31, 2018. No taxpayer funds are requested for this Article. This is a petition Article. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



TOWN OF ALTON
FINANCIAL
REPORTS
2017



ALTON CHARITABLE TAX EXEMPT PROPERTIES 2017
ALTON, NH

Name	Map & Lot	Location	Total Assessed Land	Total Assessed Improve	Total Assessed Parcel	Total Acres
Manchester YMCA	2-18	65 Y.M.C.A Road	\$2,418,200	\$1,226,200	\$3,644,400	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$166,500	\$204,600	\$371,100	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$362,000	\$471,100	\$833,100	42.28
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$4,400	\$0	\$4,400	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$700	\$0	\$700	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$673,000	\$5,747,500	\$6,420,500	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$26,200	\$0	\$26,200	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$28,000	\$103,100	\$131,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$7,000	\$0	\$7,000	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$7,852,200	\$5,142,200	\$12,994,400	150.70
Christian Camps & Conference	18-16	221 Chestnut Cove Road	\$86,700	\$150,600	\$237,300	2.63
Christian Camps & Conference	18-28	2 Plum Island	\$145,900	\$0	\$145,900	1.50
Christian Camps & Conference	18-16-1	10 Damon Drive	\$90,500	\$13,800	\$104,300	6.62
Lakes Region Conservation Trust	19-54	Rines Road	\$3,800	\$0	\$3,800	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$2,000	\$0	\$2,000	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$19,400	\$0	\$19,400	38.40
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$136,400	\$180,200	\$316,600	2.27
Community Church of Alton	27-25	101 Main Street	\$100,900	\$263,000	\$363,900	.24
Community Church of Alton	27-28	29 Church Street	\$129,800	\$187,700	\$317,500	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$797,100	\$1,122,600	\$1,919,700	5.19
Community Church of Alton	28-17	20 Church Street	\$92,200	\$923,600	\$1,015,800	.58
Alton Historical Society	29-80	13 Depot Street	\$42,800	\$54,800	\$97,600	.12

American Legion Post # 72	29-82	Monument Square	\$4,900	\$0	\$4,900	.11
American Legion Post # 72	29-82- 1	Monument Square	\$3,600	\$0	\$3,600	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$0	\$1,919,100	\$1,919,100	16.24
Alton Bay Camp Meeting Association	34-33- 105	38 Rand Hill Road	\$0	\$89,700	\$89,700	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$88,900	\$0	\$88,900	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$104,000	\$6,000	\$110,000	.64
Totals 28 Parcels			\$13,387,100	\$17,805,800	\$31,192,900	761.98

Capital Improvements Program Committee Report 2017

The Alton CIP Committee is made up of a Planning Board representative - Peter Bolster; a Board of Selectmen representative - Cydney Shapleigh; a Budget Committee representative - David Hershey; and two citizen members. In 2017, only one citizen member was appointed - Bob Regan. The CIP Committee began meeting with the Department Heads in September. The Department Heads presented their projects for the six year Capital Improvement Plan but also provided the CIP Committee an inventory of their facilities and equipment needs for the next 20 years.

The benefits of a CIP include preserving public health, safety and welfare; avoiding undue tax increases; improving communication and coordination; anticipating the demands of growth; identifying "scattered and premature" development; developing a fair distribution of capital costs; building a foundation for growth management and impact fees; and, supporting economic development.

To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three years.

The CIP Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance costs and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project.

The CIP Committee prioritizes departmental projects as follows:

- 5 - Critical - has a real potential to save lives; required to eliminate a condition dangerous to public safety or welfare
- 4 - Valuable - has a real potential to save money by decreasing tax burden or increasing revenue; required for the conservation of existing property or resources, or enhances the economic base
- 3 - Beneficial - maintains existing conditions and/or facilities; benefits the community in general by maintaining existing services or programs, replaces obsolete facilities or equipment or addresses a need identified in the Master Plan
- 2 - Desirable - upgrades public services; promotes efficiency, or enhances public convenience, comfort or welfare
- 1 - Ideal - promotes ideal services, conditions, or operations if funds can be made available

The CIP Committee emphasized the importance of using Capital Reserve Funds in order to save ahead of time against the Town's capital expenditures. It is important to note that due to projects not being funded in prior years for various reasons the bottom line in the first few years of the proposed Capital Improvements Plan of 2018 - 2023 will be higher before the plan can level out.

The CIP Committee strongly recommends that the Board of Selectmen investigate the space and facilities needs for the Town of Alton's departmental functions. Several town buildings are included in the CIP Plan. The CIP Committee determined not to include any funds for those buildings' improvements, additions, renovations or for new buildings until the concepts and plans for the buildings are approved by the Board of Selectmen. The CIP Committee recommends a study to determine the needs for each department, and a cost analysis of staying in their present

locations versus building a public safety building or similar, thereby allowing the reuse of buildings for other Town needs.

The CIP Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the CIP Committee and for meeting with the Committee to discuss this very important Town financial plan.

At their special meeting of November 7, 2017, the Alton Planning Board unanimously approved the CIP Plan 2018 – 2023 (copies are available upon request) and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendations for 2018, on the motion made by Russ Wilder and seconded by Tom Hoopes.

Respectfully submitted,

Nic Strong
Town Planner

2017 Town Owned Property

M & P	Location	Land Value	Building Value	Total Value	Acres
1-12	Lockes Corner Road	\$370	0	\$370	15.53
2-20	Arianna Drive	\$60,100	0	\$60,100	3.19
2-20-5	Arianna Drive	\$60,200	0	\$60,200	3.23
5-43	Coffin Brook Road	\$57,700	0	\$57,700	4.62
5-66-1	525 Suncook Valley Rd	\$113,300	\$181,100	\$294,400	2.09
5-66-2	Suncook Valley Road	\$73,700	0	73,700	4.25
5-73	Suncook Valley Road	\$732	0	\$732	50.85
5-74	Suncook Valley Road	\$1,903	0	\$1,903	39.65
6-21	Suncook Valley Road	\$200	0	\$200	0.10
8-36	Brad Circle	\$58,700	\$13,000	\$71,700	14.00
8-37-6	5 Brad Circle	\$72,800	\$298,200	\$371,000	4.10
8-54	242 Suncook Valley Rd	\$1,031,400	\$17,631,600	\$18,663,000	70.34
10-4	Off Frohock Brook Road	\$300	0	\$300	17.00
10-15	Avery Hill Road	\$3,375	0	\$3,375	90.00
12-11	Wolfeboro Highway	\$53,700	\$225,000	\$278,700	1.50
12-12	Wolfeboro Highway	\$4,900	0	\$4,900	0.05
12-76	Bear Pond road	\$17,700	0	\$17,700	.070
12-81	Bear Pond Road	\$34,100	0	\$34,100	.50
14-14	Fort Point Road	\$5,289	0	\$5,289	41.00
14-19-21	Trask Side Road	\$19,500	0	\$19,500	10.70
15-21-1	15 Bender Lane	\$83,200	\$45,600	\$128,800	5.56
15-31	Gilman's Corner Road	\$8,736	0	\$8,736	208.00
15-49	18 Hidden Valley Road	\$70,100	0	\$70,100	57.51
15-53	Wolfeboro Highway	\$19,700	0	\$19,700	48.00
15-71	Drew Hill Road	\$88,200	0	\$88,200	160.20
15-87	61 Hurd Hill Road	\$231,500	\$282,600	\$514,100	45.59
17-15	1413 Mount Major Hwy	\$56,100	\$70,500	\$126,600	0.30
17-16	1421 Mount Major Hwy	\$54,100	\$331,700	\$385,800	0.23
18-13	Fort Point Road	\$474,300	0	\$474,300	52.00
18-22	22 Quarry Road	\$74,300	\$194,300	\$268,600	1.10
19-51	Rines Road	\$64,600	0	\$64,600	13.00
19-52	Rines Road	\$73,200	0	\$73,200	9.00
22-1	Suncook Valley Road	\$67,700	0	\$67,700	0.16
25-2	142 Suncook Valley Rd	\$82,100	0	\$82,100	5.00
25-13	Baxter Place	\$20,600	0	\$20,600	0.46
25-1A	Suncook Valley Road	\$64,700	0	\$64,700	0.94
25-2A	124 Suncook Valley Rd	\$81,200	\$30,400	\$111,600	4.53
25-35	Baxter Place	\$16,600	0	\$16,600	0.20
27-32	1 Monument Square	\$100,800	\$941,800	\$1,042,600	0.23
27-36	Main Street	\$50,600	0	\$50,600	0.14
27-37	100 Main Street	\$102,100	\$1,247,500	\$1,349,600	0.38
27-41	Depot Street	\$17,800	0	\$17,800	0.10
27-66	Main Street	\$266,100	\$8,500	\$234,600	6.25
28-27	41 School Street	\$461,300	\$7,082,300	\$7,543,600	11.84
28-53	65 Frank C Gilman Hwy	\$137,500	\$627,800	\$765,300	5.00

29-1	123 Main Street	\$97,000	\$444,900	\$541,900	0.19
29-72	15 Depot Street	\$108,400	\$989,600	\$1,098,000	3.66
29-83	7 Pearson Street	\$82,000	\$412,600	\$494,600	1.28
30-14	Riverside Drive	\$4,500	0	\$4,500	0.25
30-15	Frank C Gilman Hwy	\$9,100	0	\$9,100	0.10
30-16	Letter S Road	\$28,600	0	\$28,600	0.40
30-19	Letter S Road	\$114,000	0	\$114,000	1.70
30-20	80 Letter S Road	\$270,200	\$285,500	\$555,700	3.50
30-24	Frank C Gilman Hwy	\$28,600	0	\$28,600	0.40
31-14	Letter S Road	\$9,600	0	\$9,600	2.25
31-16	14 Jones Field Road	\$17,000	0	\$17,000	0.30
31-17	Letter S Road	\$64,900	0	\$64,900	1.00
31-18	Letter S Road	\$8,900	0	\$8,900	2.40
31-20	Riverlake Street	\$82,600	0	82,600	7.70
32-12	389 Main Street	\$73,900	\$40,900	\$114,800	0.03
32-46	339 Main Street	\$26,500	\$27,000	\$53,500	9.80
32-58	328 Main Street	\$71,900	\$85,000	\$156,900	0.63
32-61-1	Main Street	\$27,300	0	\$27,300	0.13
33-37	30 East Side Drive	\$194,300	\$39,800	\$234,100	0.40
33-84	East Side Drive	\$219,500	\$12,300	\$231,800	0.30
34-19-A	Rand Hill Road	\$2,700	0	2,700	0.06
34-35	Mount Major Highway	\$182,700	\$86,300	\$269,000	0.80
34-36	58 Mount Major Hwy	\$1,993,700	\$353,900	\$2,347,600	1.50
39-45	Leigh Drive	\$64,900	0	\$64,900	1.00
41-6-1	Echo Point	\$91,600	0	\$91,600	0.97
54-7	Route 11D	\$38,400	0	\$38,400	10.00
58-3	Route 11D	\$50,000	0	\$50,000	1.20
58-4	Woodland Road	\$32,900	0	\$32,900	1.50
60-34	Minge Cove Road	\$4,900	0	\$4,900	1.22
65-66	Railroad Avenue	\$5,600	0	\$5,600	1.87
66-9	Mount Major Highway	\$85,900	\$1,000	\$86,900	0.09
71-62	185 Alton Shores Road	\$57,600	0	\$57,600	0.33
71-63	Alton Shores Road	\$12,600	0	\$12,600	0.28
71-73	Stephanie Drive	\$9,400	0	\$9,400	0.28
71-229	Parandes Drive	\$9,800	0	\$9,800	0.27
72-76	36 Scott Drive	\$40,800	\$9,500	\$50,300	0.23
	Total 81 Parcels	\$8,619,405	\$32,000,200	\$40,619,605	1067.05

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28 and RSA 72:28-b (all veterans tax credit) a resident who has served in the armed forces and was honorably discharged with 90 days of active service or a surveying spouse of a veteran may qualify for a \$500 tax credit. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.

Applications are due by April 15th for the current year. Will also need to submit a required discharge paper. Ex: DD-214

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied.

Applications are due by April 15th for the current year. The exemption amount is the total received cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total received cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

Gilman Library Annual Financial Report 2017

Gilman Library General Fund

Beginning Balance 1/1/2017	\$87,745.13
Add: Income: Book Sales	\$381.42
Copies & Fax	\$1,166.35
Map Sales	\$54.15
Membership dues	\$169.00
Raffles	\$105.00
Other Miscellaneous	\$60.67
Donations	\$2,913.53
Interest	\$15.83
Town of Alton (reimbursements)	\$18,330.32
Investment Funds (Fidelity)	\$21,500.00
Funds Transfer(Nancy Jordan Fund)	\$12.43
Less: Expenses: General	\$22,839.35
Supplies	\$9,884.65
Collection	\$11,501.61
Transfer to Library Money Market	\$20,000.00
Transfer to Nancy Jordan Fund	\$100.00
Ending Balance 12/31/2017	\$68,128.22

Gilman Library Building Fund

Beginning Balance 1/1/2017	\$1,093.46
Add: Interest Income	\$.43
Less: Repairs & Maintenance	\$525.00
Landscaping	\$315.00
Ending Balance 12/31/2017	\$253.89

Gilman Library Money Market

Beginning Balance 1/1/2017:	\$1,676.45
Add: Interest Income	\$14.56
Transferred from Library General Fund	\$20,000.00
Less: Building Expense	\$950.00
Computer Expense	\$1,500.00
Repairs & Maintenance	\$4,279.39
Landscaping	\$300.00

Bank fee	\$30.00
Furnishings	\$563.35
Ending Balance 12/31/2017	\$14,068.27

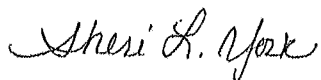
Gilman Library Nancy Jordan Memorial Fund

Beginning Balance 1/1/2017:	\$1,168.51
Add: Donation transferred from Library General Fund	\$100.00
Interest Income	\$.84
Less: Funds transferred to Library General Fund	\$12.43
Ending Balance 12/31/2017	\$1,256.92

2017
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	\$ 15,384.00
Town of Alton vs. West Alton Firemen Inc.	\$ 2,441.15
Town of Alton vs. Northern Realty LLC.	\$ 452.40
Colchester Properties	\$ 4,082.35
Atlantic Broadband Transfer	\$ 702.00
Right To Know Claims	\$ 2,386.80
Miscellaneous	\$ 178.18
Deed Preparation Reimbursement by Owner	\$ -350.00
TOTAL	\$ 25,276.88
Prosecutor	\$ 49,783.44

Respectfully Submitted,



Sheri York
Deputy Finance Officer



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2016	Year:	Year:	
Property Taxes	3110		\$970,147.00			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$17,000.00			
Yield Taxes	3185		\$745.00			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$63,711.00)				
Other Tax or Charges Credit Balance						
Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies		
Property Taxes	3110	\$21,773,818.00	\$374.00			
Resident Taxes	3180					
Land Use Change Taxes	3120	\$27,100.00	\$22,910.00			
Yield Taxes	3185	\$23,578.00	\$5,363.00			
Excavation Tax	3187	\$558.00	\$175.00			
Other Taxes	3189					
Other Charges		\$300.00	\$63.00			
Add Line						
Overpayment Refunds	Account	Levy for Year of this Report	2016	Prior Levies		
Property Taxes	3110	\$67,761.00				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$14,242.00	\$48,435.00			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$21,843,646.00	\$1,065,212.00			



Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
		2016		
Property Taxes	\$22,063,638.00	\$755,316.00		
Resident Taxes				
Land Use Change Taxes	\$27,100.00	\$25,680.00		
Yield Taxes	\$23,578.00	\$6,108.00		
Interest (Include Lien Conversion)	\$14,242.00	\$48,435.00		
Penalties				
Excavation Tax	\$558.00	\$175.00		
Other Taxes				
Conversion to Lien (Principal Only)		\$226,896.00		
Other Charges	\$300.00	\$44.00		
Discounts Allowed				
Abatements Made	Levy for Year of this Report		Prior Levies	
		2016		
Property Taxes	\$2,805.00	\$2,558.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deduced				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year	Prior Levies		
	of this Report	2016		
Property Taxes	\$877,663.00		1	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,166,239.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$21,843,645.00	\$1,065,212.00		

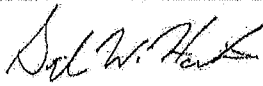


Tax Rate Breakdown Alton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$6,383,822	\$1,711,107,085	\$3.73
County	\$1,995,162	\$1,711,107,085	\$1.17
Local Education	\$10,067,645	\$1,711,107,085	\$5.88
State Education	\$3,541,107	\$1,702,885,585	\$2.08
Total	\$21,987,736		\$12.86

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$21,987,736
War Service Credits	(\$220,900)
Village District Tax Effort	
Total Property Tax Commitment	\$21,766,836

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/3/2017
--	-----------

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$9,122,528	
Net Revenues (Not Including Fund Balance)		(\$2,715,717)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$220,900	
Special Adjustment	\$0	
Actual Overlay Used	\$6,111	
Net Required Local Tax Effort	\$6,383,822	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,995,162	
Net Required County Tax Effort	\$1,995,162	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$13,608,752	
Net Cooperative School Appropriations		
Net Education Grant		\$0
Locally Retained State Education Tax		(\$3,541,107)
Net Required Local Education Tax Effort	\$10,067,645	
State Education Tax	\$3,541,107	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,541,107	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,711,107,085	\$1,575,850,936
Total Assessment Valuation without Utilities	\$1,702,885,585	\$1,568,370,936

Village (MS-1V)

Description	Current Year
-------------	--------------

Alton

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$21,766,836
1/2% Amount	\$108,834
Acceptable High	\$21,875,670
Acceptable Low	\$21,658,002

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: _____ **Date:** _____

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Alton	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$12.86	\$6.43

Associated Villages
No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$348,824
General Fund Operating Expenses	\$24,377,618
Final Overlay	\$6,111

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your government's own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practices: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practices: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Alton

Description	Amount
Current Amount Retained (10.69%)	\$2,606,456
17% Retained <i>(Maximum Recommended)</i>	\$4,144,195
10% Retained	\$2,437,762
8% Retained	\$1,950,209
5% Retained <i>(Minimum Recommended)</i>	\$1,218,881

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Alton

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$13,608,752	\$340,219

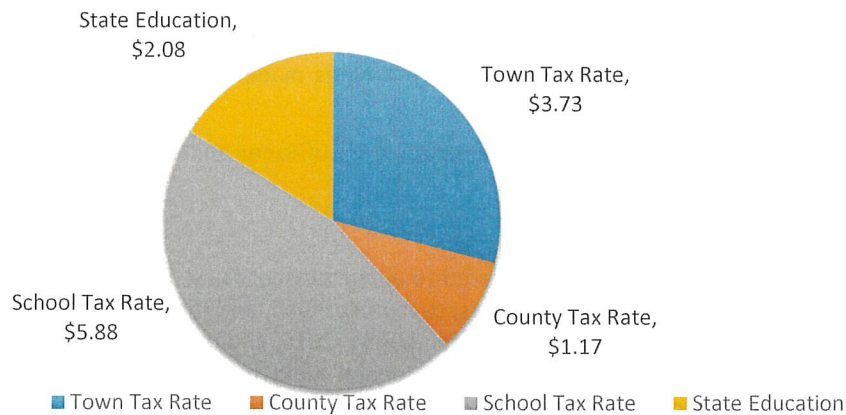
**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:
TOTAL ASSESSMENT \$ 1,713,302,566**

2017

Five Year tax rate history of Alton

	2012	2013	2014	2015	2016	2017
Town	\$3.68	\$3.68	\$3.85	\$ 3.57	\$ 3.90	\$3.73
County	\$1.43	\$1.40	\$1.37	\$ 1.41	\$ 1.25	\$1.17
School	\$6.02	\$5.86	\$6.28	\$ 6.94	\$ 6.66	\$5.88
State Education	\$2.55	\$2.50	\$2.35	\$ 2.35	\$ 2.34	\$2.08
Total	\$13.68	\$13.44	\$13.85	\$14.27	\$14.15	\$12.86
Assessment Ratio	99%	98.8 %	99.6%	99.0%	97.5%	99.0%
Tax Rate	\$13.68	\$13.44	\$13.85	\$14.27	\$14.15	\$12.86

2017 Alton Tax Rate





Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the other postemployment benefits and pension information on pages 34-37 be presented to supplement the basic

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Greene, PLLC

Concord, New Hampshire
August 8, 2017

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2018 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2016		2017		2018		2018 Selectmen	2018 Budget Comm
		Budget	Budget	Budget	Actual	Dept Head			
GENERAL GOVERNMENT									
1-4130-001	Wages - Selectmen	\$ 16,388	\$ 16,388	\$ 16,323	\$ 16,388	\$ 16,388	\$ 16,388	\$ 16,388	\$ 16,388
1-4130-002	Wages - Treasurer	\$ 9,060	\$ 9,133	\$ 9,133	\$ 9,133	\$ 9,316	\$ 9,316	\$ 9,316	\$ 9,316
1-4130-003	Wages - Trustee's	\$ 5,573	\$ 5,618	\$ 5,618	\$ 5,618	\$ 5,731	\$ 5,731	\$ 5,731	\$ 5,731
1-4130-005	Administrators Salary	\$ 86,218	\$ 84,640	\$ 83,200	\$ 83,200	\$ -	\$ -	\$ -	\$ -
1-4130-006	Finance / HR Manager	\$ 62,830	\$ 66,500	\$ 66,500	\$ 66,500	\$ -	\$ -	\$ -	\$ -
1-4130-010	Wages - Full Time	\$ 36,358	\$ 42,121	\$ 42,120	\$ 42,120	\$ 204,833	\$ 204,833	\$ 204,833	\$ 204,833
1-4130-015	Wages - Part Time	\$ 61,098	\$ 61,275	\$ 62,715	\$ 62,715	\$ 66,632	\$ 66,632	\$ 66,632	\$ 66,632
1-4130-020	Wages - Over Time	\$ 500	\$ 500	\$ -	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
1-4130-029	Benefit Buy-Out	\$ 4,852	\$ 7,083	\$ 6,089	\$ 6,089	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4130-109	Career Development	\$ 1,000	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-110	Meetings and Conferences	\$ 800	\$ 2,200	\$ 1,565	\$ 1,565	\$ 2,200	\$ 2,200	\$ 2,200	\$ 1,450
1-4130-111	Dues and Fees	\$ 15,000	\$ 8,500	\$ 8,043	\$ 8,043	\$ -	\$ -	\$ 9,000	\$ 9,000
1-4130-112	Travel and Mileage	\$ 1,000	\$ 1,200	\$ 1,141	\$ 1,141	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-131	Office Supplies	\$ 3,200	\$ 3,200	\$ 4,637	\$ 4,637	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 4,025	\$ 4,025	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,500
1-4130-134	Reference Materials	\$ 100	\$ 200	\$ 14	\$ 14	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-137	Records Management	\$ 500	\$ 500	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-139	General Expenses	\$ 1,500	\$ 1,500	\$ 2,379	\$ 2,379	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4130-161	Audit Expenses	\$ 17,000	\$ 18,525	\$ 18,525	\$ 18,525	\$ 18,775	\$ 18,775	\$ 18,775	\$ 18,775
1-4130-163	Copy Machine Expenses	\$ 4,000	\$ 5,330	\$ 6,771	\$ 6,771	\$ 5,330	\$ 5,330	\$ 5,330	\$ 5,330
1-4130-181	Printing / Signs	\$ 1,900	\$ 2,400	\$ 883	\$ 883	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 64	\$ 64	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 2,708	\$ 2,708	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-204	Safety Committee	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ 40	\$ 40	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-899	Unanticipated Expenses	\$ 9,005	\$ 9,005	\$ 7,361	\$ 7,361	\$ 29,005	\$ 29,005	\$ 9,005	\$ 7,500
1-4130-	GENERAL GOV'T TOTALS	\$ 343,685	\$ 352,121	\$ 349,851	\$ 352,121	\$ 380,114	\$ 369,114	\$ 366,359	\$ 366,359
BUDGET COMMITTEE									
1-4131-015	Wages - Transcriber	\$ -	\$ 2,300	\$ -	\$ 276	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,274

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4131-110	Meetings and Conferences	\$	1	\$	50	\$	90	\$	50	\$	50
1-4131-131	Office Supplies	\$	1	\$	100	\$	60	\$	100	\$	100
1-4131-133	Postage	\$	1	\$	1	\$	-	\$	1	\$	1
1-4131-139	General Expenses	\$	1	\$	100	\$	-	\$	100	\$	100
1-4131-175	Telephone Expenses	\$	1	\$	1	\$	-	\$	1	\$	1
1-4131-183	Advertising	\$	1	\$	200	\$	128	\$	200	\$	200
1-4131-184	Contracted Services	\$	1	\$	50	\$	-	\$	50	\$	50
1-4131-	BUDGET COMM. TOTALS	\$	2,307	\$	2,002	\$	554	\$	2,002	\$	2,002
TOWN CLERK / TAX COLLECTOR											
1-4132-001	Town Clerk / Tax Collector Salary	\$	55,341	\$	57,457	\$	57,457	\$	-	\$	-
1-4132-010	Wages - Full Time	\$	36,026	\$	37,960	\$	37,960	\$	133,303	\$	135,600
1-4132-015	Wages - Part Time	\$	18,424	\$	24,570	\$	22,808	\$	1	\$	1
1-4132-020	Wages - Over Time	\$	1,299	\$	548	\$	386	\$	1,082	\$	1,082
1-4132-029	Benefit Buy-Out	\$	2,935	\$	3,055	\$	3,049	\$	2,942	\$	2,942
1-4132-110	Meetings and Conferences	\$	1,030	\$	1,030	\$	454	\$	1,030	\$	1,030
1-4132-111	Dues and Fees	\$	65	\$	65	\$	65	\$	60	\$	60
1-4132-112	Travel and Mileage	\$	425	\$	405	\$	292	\$	401	\$	401
1-4132-131	Office Supplies	\$	1,620	\$	1,620	\$	1,339	\$	1,645	\$	1,645
1-4132-133	Postage	\$	11,476	\$	11,476	\$	10,241	\$	11,484	\$	11,484
1-4132-134	Reference Materials	\$	215	\$	215	\$	120	\$	215	\$	215
1-4132-136	Dog Licensing Fees	\$	290	\$	290	\$	220	\$	290	\$	290
1-4132-137	Records Management	\$	50	\$	50	\$	36	\$	550	\$	550
1-4132-139	General Expenses	\$	20	\$	145	\$	311	\$	50	\$	50
1-4132-168	Tax Redemption	\$	3,000	\$	3,000	\$	1,675	\$	3,000	\$	3,000
1-4132-181	Printing and Signs	\$	1,600	\$	1,600	\$	1,295	\$	1,600	\$	1,600
1-4132-183	Advertising	\$	420	\$	210	\$	85	\$	140	\$	140
1-4132-184	Contracted Services	\$	1	\$	125	\$	-	\$	125	\$	125
1-4132-201	New Equipment	\$	850	\$	850	\$	213	\$	850	\$	850
1-4132-202	Equipment Expenses	\$	180	\$	180	\$	-	\$	180	\$	180
1-4132-350	NHCTCA Certification	\$	1	\$	100	\$	75	\$	1	\$	1
1-4132-	TOWN CLERK / TAX TOTALS	\$	135,268	\$	144,951	\$	138,082	\$	158,949	\$	161,246
ELECTIONS AND REGISTRATION											
1-4140-001	Wages - Supervisor's	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000
1-4140-002	Wages - Moderator	\$	868	\$	400	\$	400	\$	800	\$	800
1-4140-015	Wages - Part Time	\$	2,700	\$	720	\$	508	\$	2,220	\$	2,220
1-4140-110	Meetings / Conferences	\$	40	\$	45	\$	60	\$	60	\$	60

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget		Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4140-112	Travel / Mileage	\$ 230		\$ 216	\$ 77	\$ 214	\$ 214	\$ 214	\$ 214	\$ 214	\$ 214
1-4140-113	Training	\$ 232		\$ 232	-	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 230		\$ 230	\$ 68	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230
1-4140-133	Postage	\$ 499		\$ 178	\$ 39	\$ 338	\$ 338	\$ 338	\$ 338	\$ 338	\$ 338
1-4140-139	General Expenses	\$ 440		\$ 190	\$ 154	\$ 645	\$ 645	\$ 645	\$ 645	\$ 645	\$ 645
1-4140-181	Printing and Signs	\$ 8,107		\$ 5,607	\$ 5,975	\$ 7,332	\$ 7,332	\$ 7,332	\$ 7,332	\$ 7,332	\$ 7,332
1-4140-183	Advertising	\$ 700		\$ 400	\$ 155	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4140-184	Contracted Services	\$ 200		\$ 200	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
1-4140-201	New Equipment	\$ 1		\$ 2,000	\$ 1,374	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4140-202	Equipment Expense	\$ 112		\$ 70	\$ 51	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
1-4140-	ELECTION & REG. TOTALS	\$ 17,359		\$ 13,488	\$ 12,085	\$ 16,167	\$ 16,167	\$ 16,167	\$ 16,167	\$ 16,167	\$ 16,167
COMPUTER / TELEPHONE											
1-4145-016	Wages	\$ 45,744		\$ 47,491	\$ 48,304	\$ 49,391	\$ 49,391	\$ 49,391	\$ 49,391	\$ 49,391	\$ 49,391
1-4145-110	Meetings and Conferences	\$ 100		\$ 425	\$ 335	\$ 835	\$ 835	\$ 835	\$ 835	\$ 835	\$ 835
1-4145-112	Mileage	\$ 100		\$ 200	\$ 265	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4145-113	Training	\$ 4,000		\$ 5,000	\$ 3,924	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4145-133	Postage	\$ -		\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-139	General Expense	\$ 1		\$ 1	\$ 130	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4145-501	Hardware Network	\$ 1,000		\$ 750	\$ 320	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4145-502	Hardware PC & Server	\$ 2,000		\$ 5,500	\$ 2,573	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4145-503	Hardware Accessories	\$ 3,000		\$ 3,000	\$ 2,542	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-504	Internet Access	\$ 3,108		\$ 3,000	\$ 3,304	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4145-507	Website Services	\$ 2,400		\$ 2,640	\$ 2,862	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4145-508	Software - Assessing	\$ 8,690		\$ 8,260	\$ 8,260	\$ 14,900	\$ 14,900	\$ 14,900	\$ 14,900	\$ 14,900	\$ 14,900
1-4145-509	Software - Town Offices	\$ 10,900		\$ 11,069	\$ 11,928	\$ 11,100	\$ 11,100	\$ 11,100	\$ 11,100	\$ 11,100	\$ 11,100
1-4145-510	Software - Police	\$ 7,928		\$ 9,310	\$ 9,429	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4145-511	Software - Fire	\$ 1,755		\$ 4,505	\$ 4,010	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4145-512	Software - Upgrades	\$ 3,000		\$ 1	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4145-514	Software - Cemetery	\$ 702		\$ 702	\$ 1,404	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702
1-4145-515	Software - Town Clerk	\$ 3,000		\$ 3,024	\$ 3,023	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
1-4145-517	Software - Recreation	\$ -		\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-518	Software GIS	\$ -		\$ 5,560	\$ 1,275	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560
1-4145-519	IT Security	\$ -		\$ 1,700	\$ 1,393	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560
1-4145-520	Software - Highway	\$ -		\$ 5,225	\$ 3,946	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4145-540	Telephones	\$ 8,200		\$ 8,000	\$ 8,111	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,000
1-4145-541	Telephone - Police	\$ 3,660		\$ 3,600	\$ 5,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-542	Telephone - Fire	\$ 2,023		\$ 2,800	\$ 4,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4145-543	Telephone - Highway	\$ 1,262	\$ 1,167	\$ 1,200	\$ 1,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-544	Telephone - Recreation	\$ 1,722	\$ 2,085	\$ 1,650	\$ 2,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-545	Telephone - Solid Waste Center	\$ 866	\$ 1,274	\$ 850	\$ 1,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-546	Telephone - Gilman Museum	\$ 227	\$ 589	\$ 227	\$ 589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-547	Telephone - Cemetery	\$ 236	\$ 312	\$ 236	\$ 312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-560	Cell Phones	\$ 1,575	\$ 1,228	\$ 1,575	\$ 1,228	\$ 5,350	\$ 5,350	\$ -	\$ -	\$ 5,350	\$ 5,350
1-4145-561	Cell Phone- Police	\$ 1,635	\$ 1,764	\$ 1,635	\$ 1,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-562	Cell Phone - Fire	\$ 1	\$ 1,841	\$ 200	\$ 1,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-563	Cell Phone - Highway	\$ 618	\$ 561	\$ 800	\$ 561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-564	Cell Phone - Grounds & Maint.	\$ 1	\$ 2,227	\$ 900	\$ 2,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-565	Cell Phone - Solid Waste Center	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-566	Cell Phone- Cemetery	\$ 340	\$ 544	\$ 340	\$ 544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-	COM/elec TOTALS	\$ 119,795	\$ 140,948	\$ 141,378	\$ 140,948	\$ 147,799	\$ 149,699	\$ 147,799	\$ 149,699	\$ 147,799	\$ 147,699
LEGAL FEES											
1-4153-165	Town Attorney's Retainer	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384
1-4153-166	Town Attorney's Fees	\$ 40,000	\$ 6,960	\$ 40,000	\$ 6,960	\$ 40,000	\$ 35,000	\$ 40,000	\$ 35,000	\$ 40,000	\$ 35,000
1-4153-184	Contracted Fees	\$ 10,000	\$ 2,933	\$ 10,000	\$ 2,933	\$ 10,000	\$ 8,000	\$ 10,000	\$ 8,000	\$ 10,000	\$ 8,000
1-4153-185	Police Prosecutor	\$ 49,744	\$ 49,783	\$ 50,142	\$ 49,783	\$ 51,145	\$ 51,145	\$ 51,145	\$ 51,145	\$ 51,145	\$ 51,145
1-4153-	LEGAL FEE TOTALS	\$ 115,128	\$ 75,060	\$ 115,526	\$ 75,060	\$ 116,529	\$ 109,529	\$ 116,529	\$ 109,529	\$ 116,529	\$ 109,529
EMPLOYEE BENEFITS											
1-4155-831	FICA	\$ 139,963	\$ 129,763	\$ 141,519	\$ 129,763	\$ 162,492	\$ 162,492	\$ 162,492	\$ 162,492	\$ 162,492	\$ 162,492
1-4155-832	Medicare	\$ 46,018	\$ 43,253	\$ 45,998	\$ 43,253	\$ 52,150	\$ 52,150	\$ 52,150	\$ 52,150	\$ 52,150	\$ 52,150
1-4155-833	Health/Dental Insurance	\$ 614,585	\$ 597,780	\$ 660,272	\$ 597,780	\$ 595,636	\$ 595,636	\$ 595,636	\$ 595,636	\$ 595,636	\$ 595,636
1-4155-834	Police Retirement	\$ 234,916	\$ 239,908	\$ 244,448	\$ 239,908	\$ 259,785	\$ 259,785	\$ 259,785	\$ 259,785	\$ 259,785	\$ 259,785
1-4155-835	Employee Retirement	\$ 180,405	\$ 183,002	\$ 184,042	\$ 183,002	\$ 201,994	\$ 201,994	\$ 201,994	\$ 201,994	\$ 201,994	\$ 201,994
1-4155-836	Life/Disb Insurance	\$ 14,730	\$ 8,366	\$ 15,908	\$ 8,366	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733	\$ 9,733
1-4155-837	457K Retirement	\$ 27,000	\$ 29,828	\$ 23,000	\$ 29,828	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000
1-4155-838	Fire Retirement	\$ 1	\$ -	\$ 1	\$ -	\$ 14,815	\$ 14,815	\$ 14,815	\$ 14,815	\$ 14,815	\$ 14,815
1-4155-839	Ment Pay	\$ 32,000	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-840	Fire Retirement (SA9-1987)	\$ 12,753	\$ 16,253	\$ 13,914	\$ 16,253	\$ 16,579	\$ 16,579	\$ 16,579	\$ 16,579	\$ 16,579	\$ 16,579
1-4155-882	Staff Recruiting	\$ 2,000	\$ 524	\$ 1,000	\$ 524	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4155-884	Fire Disability Insurance	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,699	\$ 5,699	\$ 5,699	\$ 5,699	\$ 5,699	\$ 5,699
1-4155-	EMP. BENEFITS TOTALS	\$ 1,309,798	\$ 1,254,104	\$ 1,335,530	\$ 1,254,104	\$ 1,348,884	\$ 1,348,884	\$ 1,348,884	\$ 1,348,884	\$ 1,348,884	\$ 1,348,884
PLANNING DEPT.											
1-4191-002	Town Planner Salary	\$ 72,182	\$ 70,081	\$ 70,081	\$ 70,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4191-010	Wages - Full Time	\$ 33,261	\$ 33,488	\$ 33,417	\$ 107,712	\$ 107,712	\$ 107,712	\$ 107,712	\$ 107,712	\$ 107,712	\$ 107,712
1-4191-015	Wages - Part Time	\$ 2,459	\$ 1,405	\$ 67	\$ 1,344	\$ 1,344	\$ 1,344	\$ 1,344	\$ 1,344	\$ 1,344	\$ 1,344
1-4191-020	Wages - Over Time	\$ 1,024	\$ 242	\$ 133	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 200	\$ 725	\$ 365	\$ 745	\$ 745	\$ 745	\$ 745	\$ 745	\$ 745	\$ 745
1-4191-111	Dues/Fees	\$ 265	\$ 396	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403	\$ 403
1-4191-112	Travel/Mileage	\$ 1,100	\$ 300	\$ 385	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390
1-4191-131	Office Supplies	\$ 600	\$ 400	\$ 327	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4191-133	Postage	\$ 1,550	\$ 1,600	\$ 2,078	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4191-134	Reference Materials	\$ 250	\$ 317	\$ 491	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317
1-4191-163	Copy Machine Expense	\$ 1,200	\$ 1,200	\$ 1,538	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4191-181	Printing/Signs	\$ 300	\$ 150	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4191-183	Advertising	\$ 2,350	\$ 5,042	\$ 2,527	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4191-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-185	Registry of Deeds	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4191-186	Refunds	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 170	\$ 200	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 117,114	\$ 115,749	\$ 111,812	\$ 123,564	\$ 123,564	\$ 123,564	\$ 123,564	\$ 123,564	\$ 123,564	\$ 123,564
CODE OFFICIAL/BUILDING INSPECTOR											
1-4192-001	Salary	\$ 54,021	\$ 58,000	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-010	Wages - Full Time	\$ 24,913	\$ 27,210	\$ 27,227	\$ 88,619	\$ 88,619	\$ 88,619	\$ 88,619	\$ 88,619	\$ 88,619	\$ 88,619
1-4192-015	Wages - Part Time	\$ 1	\$ 13,000	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4192-020	Wages - Over Time	\$ 600	\$ 600	\$ 789	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4192-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1	\$ 718	\$ 718	\$ 718	\$ 718	\$ 718	\$ 718	\$ 718
1-4192-110	Meetings/Conferences	\$ 945	\$ 1,000	\$ 605	\$ 1,055	\$ 1,055	\$ 1,055	\$ 1,055	\$ 1,055	\$ 1,055	\$ 1,055
1-4192-111	Dues/Fees	\$ 400	\$ 400	\$ 830	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 218	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114
1-4192-131	Office Supplies	\$ 400	\$ 400	\$ 607	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-133	Postage	\$ 300	\$ 300	\$ 258	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 345	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-163	Copy Machine Expense	\$ 1,200	\$ 1,200	\$ 1,421	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4192-165	Lab Fees	\$ 400	\$ 500	\$ 540	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4192-181	Printing/Signs	\$ 500	\$ 500	\$ 120	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-183	Advertising	\$ 1	\$ 1	\$ 26	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4192-201	New Equipment	\$ 500	\$ 500	\$ -	\$ 290	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-206	Uniforms	\$ 100	\$ 100	\$ -	\$ 104	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4192-207	Vehicle Expense	\$ 1,150	\$ 1,150	\$ 1,199	\$ 1,199	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4192-208	Boat Expense	\$ 300	\$ 300	\$ 89	\$ 89	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-209	Vehicle Lease Purchase	\$ -	\$ -	\$ 25,800	\$ 25,800	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-214	Vehicle Fuel	\$ 965	\$ 965	\$ 567	\$ 567	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965
1-4192-	CO/BI TOTALS	\$ 87,213	\$ 106,644	\$ 119,647	\$ 119,647	\$ 111,225	\$ 111,225	\$ 111,225	\$ 111,225	\$ 111,225	\$ 111,225
ASSESSING DEPT											
1-4193-001	Assessor Salary	\$ 74,029	\$ 74,621	\$ 74,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-010	Wages - Full Time	\$ 1	\$ 1	\$ -	\$ 77,606	\$ 77,606	\$ 77,606	\$ 77,606	\$ 77,606	\$ 77,606	\$ 77,606
1-4193-015	Wages - Part Time	\$ 29,948	\$ 34,158	\$ 32,595	\$ 32,595	\$ 35,272	\$ 35,272	\$ 35,272	\$ 35,272	\$ 35,272	\$ 35,272
1-4193-020	Wages - Over Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1,481	\$ 1,492	\$ 1,492	\$ 1,492	\$ 1,552	\$ 1,552	\$ 1,552	\$ 1,552	\$ 1,552	\$ 1,552
1-4193-110	Meetings/Conference	\$ 280	\$ 265	\$ 175	\$ 175	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215
1-4193-111	Dues/Fees	\$ 821	\$ 872	\$ 892	\$ 892	\$ 892	\$ 892	\$ 892	\$ 892	\$ 892	\$ 892
1-4193-112	Travel/Mileage	\$ 57	\$ 57	\$ -	\$ 54	\$ 54	\$ 54	\$ 54	\$ 54	\$ 54	\$ 54
1-4193-131	Office Supplies	\$ 624	\$ 854	\$ 1,498	\$ 1,498	\$ 784	\$ 784	\$ 784	\$ 784	\$ 784	\$ 784
1-4193-133	Postage	\$ 1,104	\$ 1,103	\$ 2,081	\$ 2,081	\$ 1,103	\$ 1,103	\$ 1,103	\$ 1,103	\$ 1,103	\$ 1,103
1-4193-134	Reference Materials	\$ 209	\$ 209	\$ 51	\$ 51	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209
1-4193-163	Copy Machine	\$ 1,300	\$ 1,400	\$ 1,762	\$ 1,762	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4193-166	Forestry Expenses	\$ 2,400	\$ 2,400	\$ 1,978	\$ 1,978	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4193-168	Deed/Title	\$ 20	\$ 45	\$ 24	\$ 24	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45
1-4193-181	Printing/Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 22,757	\$ 18,688	\$ 14,604	\$ 14,604	\$ 19,473	\$ 19,473	\$ 19,473	\$ 19,473	\$ 19,473	\$ 19,473
1-4193-185	Map Updating	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850
1-4193-201	New Equipment	\$ 1	\$ 4,255	\$ 4,398	\$ 4,398	\$ 552	\$ 552	\$ 552	\$ 552	\$ 552	\$ 552
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 400	\$ 400	\$ 717	\$ 717	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4193-209	Vehicle Lease Purchase	\$ -	\$ -	\$ 25,389	\$ 25,389	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-214	Vehicle Fuel	\$ 1,040	\$ 1,040	\$ 380	\$ 380	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960
1-4193-	ASSESSING TOTALS	\$ 139,226	\$ 144,615	\$ 165,409	\$ 165,409	\$ 145,872	\$ 145,872	\$ 145,872	\$ 145,872	\$ 145,872	\$ 145,872
GROUNDS & MAINTENANCE											
1-4194-011	Wages - Full Time	\$ 70,430	\$ 70,205	\$ 64,921	\$ 64,921	\$ 72,924	\$ 72,924	\$ 72,924	\$ 72,924	\$ 72,924	\$ 72,924
1-4194-016	Wages - Part Time	\$ 36,678	\$ 38,501	\$ 41,083	\$ 41,083	\$ 40,815	\$ 40,815	\$ 40,815	\$ 40,815	\$ 40,815	\$ 40,815
1-4194-021	Wages - Over Time	\$ 11,663	\$ 11,748	\$ 16,656	\$ 16,656	\$ 15,346	\$ 15,346	\$ 15,346	\$ 15,346	\$ 15,346	\$ 15,346

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4194-029	Benefit Buy-Out	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-112	Mileage	\$ 300	\$ 289	\$ 289	\$ 87	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289
1-4194-139	General Expenses	\$ 12,571	\$ 12,571	\$ 12,571	\$ 11,253	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 200	\$ 358	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-183	Advertising	\$ -	\$ 1	\$ 1	\$ 85	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-190	Portable Toilets	\$ 2,860	\$ 3,145	\$ 3,145	\$ 2,300	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145
1-4194-201	New Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,380	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,275	\$ 2,886	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 760	\$ 760	\$ 760	\$ 1,225	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,887	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 1,000	\$ 758	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-214	Vehicle Fuel	\$ 8,544	\$ 8,544	\$ 8,544	\$ 5,551	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544
1-4194-303	Town Hall Electricity	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,664	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056
1-4194-304	Town Hall Bldg. Fuel	\$ 11,400	\$ 11,400	\$ 11,400	\$ 5,521	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400
1-4194-305	Town Hall Water	\$ 700	\$ 700	\$ 700	\$ 690	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,000	\$ 7,000	\$ 11,462	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4194-313	ABCC Electricity	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,562	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-314	ABCC Bldg. Fuel	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,428	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4194-315	ABCC Water	\$ 370	\$ 370	\$ 370	\$ 400	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-316	ABCC Septic	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,560	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4194-319	ABCC Bldg. Expenses	\$ 2,842	\$ 2,600	\$ 2,600	\$ 2,984	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
1-4194-323	RR/BH Electricity	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,384	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940
1-4194-324	RR/BH Fuel	\$ 2,100	\$ 2,100	\$ 2,100	\$ 1,686	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-325	RR/BH Water	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,315	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,144	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 3,500	\$ 3,500	\$ 3,500	\$ 4,102	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4194-334	PRCC Bldg. Fuel	\$ 2,200	\$ 3,410	\$ 3,410	\$ 1,152	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410
1-4194-335	PRCC Water	\$ 650	\$ 650	\$ 650	\$ 454	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 1,995	\$ 2,774	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-373	Rec. Electricity	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,530	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752
1-4194-374	Rec. Fuel	\$ 1,200	\$ 1,200	\$ 1,200	\$ 964	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4194-375	Rec. Water	\$ 420	\$ 420	\$ 420	\$ 400	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,189	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 3,900	\$ 3,800	\$ 3,800	\$ 2,544	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4194-389	Bandstand Building Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 459	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-399	Dock Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 4,330	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-445	Tree Removal	\$ -	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4194-449	Turf / Grounds	\$ 3,000	\$ 2,500	\$ 764	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-459	Milfoil Treatment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-499	Town Beach	\$ 1,650	\$ 1,250	\$ 1,030	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-549	W/A Community Center	\$ -	\$ 100	\$ 48	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 2,914	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-653	Ginny Park Electric	\$ 500	\$ 500	\$ 534	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-659	Ginny Douglas Park	\$ 300	\$ 250	\$ 77	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4194-669	Monument Square	\$ 500	\$ 500	\$ 524	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-695	Liberty Tree Park Water	\$ 320	\$ 320	\$ 400	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320
1-4194-699	Liberty Tree Park Improve.	\$ 1,000	\$ 800	\$ 170	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-703	W/A Community Center Electricity	\$ -	\$ 336	\$ 471	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336
1-4194-759	Railroad Square Park	\$ 1,500	\$ 1,500	\$ 3,165	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-769	Roberts Cove Beach	\$ 500	\$ 400	\$ 386	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4194-799	Alton Bay Bridge Lights	\$ 600	\$ 500	\$ 365	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-899	B & M Railroad Electric	\$ 948	\$ 948	\$ 382	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 1,052	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-	GROUND/MAINT TOTALS	\$ 236,009	\$ 237,617	\$ 231,614	\$ 237,617	\$ 246,248	\$ 236,306	\$ 246,248	\$ 236,306	\$ 236,306	\$ 236,306
CEMETERY DEPARTMENT											
1-4195-011	Wages - Full Time	\$ 19,843	\$ 21,856	\$ 18,032	\$ 18,032	\$ 22,464	\$ 22,464	\$ 22,464	\$ 22,464	\$ 22,464	\$ 22,464
1-4195-015	Administration	\$ 2,080	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-016	Wages - Part Time	\$ 12,630	\$ 3,947	\$ 3,856	\$ 3,856	\$ 20,305	\$ 20,305	\$ 20,305	\$ 20,305	\$ 20,305	\$ 20,305
1-4195-021	Wages - Over Time	\$ 200	\$ 8,399	\$ 8,645	\$ 8,645	\$ 2,176	\$ 2,176	\$ 2,176	\$ 2,176	\$ 2,176	\$ 2,176
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-109	Career Development	\$ 150	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-110	Meetings and Conferences	\$ 50	\$ 50	\$ 30	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-111	Dues and Fees	\$ 30	\$ 30	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 190	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 100	\$ 100	\$ 212	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-133	Postage	\$ 25	\$ 25	\$ 1	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
1-4195-139	General Expenses	\$ 1,000	\$ 1,000	\$ 861	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 30	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-183	Advertising	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-184	Contracted Services	\$ 4,500	\$ 4,800	\$ 4,750	\$ 4,750	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4195-201	New Equipment	\$ 250	\$ 600	\$ 540	\$ 540	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-202	Equipment Expense	\$ 600	\$ 600	\$ 943	\$ 943	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-206	Uniforms	\$ 250	\$ 250	\$ 501	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-207	Vehicle Expenses	\$ 600	\$ 400	\$ 983	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4195-208	Tires	\$	1	\$	200	\$	123	\$	200	\$	200
1-4195-209	Vehicle Lease Purchase	\$	-	\$	1	\$	1	\$	1	\$	1
1-4195-214	Vehicle Fuel	\$	1,200	\$	1,000	\$	811	\$	1,000	\$	1,000
1-4195-265	Monument Maintenance	\$	100	\$	100	\$	-	\$	100	\$	100
1-4195-303	Electricity	\$	750	\$	750	\$	634	\$	750	\$	750
1-4195-304	Building Fuel	\$	1,150	\$	1,150	\$	662	\$	1,150	\$	1,150
1-4195-305	Water	\$	1,750	\$	1,750	\$	517	\$	1,750	\$	1,750
1-4195-309	Building Expenses	\$	1,000	\$	1,000	\$	100	\$	1,000	\$	1,000
1-4195-449	Turf and Grounds Expense	\$	2,500	\$	2,500	\$	3,312	\$	2,500	\$	2,500
1-4195-	CEMETERY TOTALS	\$	51,010	\$	56,810	\$	51,752	\$	61,553	\$	61,553
	INSURANCE										
1-4196-275	Liability Deductible/Official	\$	3,000	\$	3,000	\$	874	\$	3,000	\$	3,000
1-4196-276	Unemployment Comp.	\$	8,243	\$	7,091	\$	6,986	\$	8,751	\$	8,751
1-4196-277	Workers' Compensation	\$	143,997	\$	151,482	\$	145,360	\$	161,933	\$	161,933
1-4196-278	Property/Liability Insurance	\$	118,366	\$	124,990	\$	121,238	\$	113,537	\$	113,537
1-4196-279	Uninsured Expenses	\$	1,500	\$	1,500	\$	-	\$	1,500	\$	1,500
1-4196-280	Community Centers Ins.	\$	1	\$	1	\$	-	\$	-	\$	-
1-4196-	INSURANCE TOTALS	\$	275,107	\$	288,064	\$	274,458	\$	288,721	\$	288,721
	PUBLIC CHANNEL										
1-4199-001	Audio / Visual Meeting Equipment	\$	5,000	\$	3,500	\$	3,228	\$	3,500	\$	3,500
1-4199-	PUBLIC CHANNEL TOTALS	\$	5,000	\$	3,500	\$	3,228	\$	3,500	\$	3,500
	POLICE DEPARTMENT										
1-4210-005	Police Chief's Salary	\$	91,251	\$	91,980	\$	91,980	\$	-	\$	-
1-4210-010	Wages - Full Time	\$	77,189	\$	79,622	\$	79,622	\$	862,406	\$	864,569
1-4210-011	F/T Wages Officers	\$	678,208	\$	683,970	\$	623,491	\$	-	\$	-
1-4210-015	Wages - Part Time	\$	1,009	\$	988	\$	249	\$	42,900	\$	42,900
1-4210-016	P/T Wages Officers	\$	38,398	\$	38,288	\$	59,396	\$	-	\$	-
1-4210-020	Wages - Over Time	\$	2,227	\$	2,997	\$	1,754	\$	69,648	\$	69,648
1-4210-021	O/T Wages Officers	\$	63,383	\$	63,932	\$	68,054	\$	-	\$	-
1-4210-025	Wages Private Duty	\$	22,670	\$	1	\$	-	\$	-	\$	-
1-4210-029	Benefit Buy-Out	\$	2,738	\$	2,843	\$	5,083	\$	2,870	\$	2,870
1-4210-032	Holiday Pay	\$	32,257	\$	33,090	\$	30,247	\$	32,992	\$	36,082
1-4210-109	Career Development	\$	10,957	\$	13,624	\$	11,773	\$	13,624	\$	13,624
1-4210-110	Meetings and Conferences	\$	1,800	\$	1,000	\$	576	\$	1,000	\$	1,000
1-4210-111	Dues and Fees	\$	940	\$	1,045	\$	1,200	\$	1,045	\$	1,045

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Selectmen	Budget Comm
1-4210-112	Travel and Mileage	\$ 275	\$ 195	\$ 17	\$ 195	\$	\$ 195	\$	\$ 195	\$	\$ 195
1-4210-113	Training Expenses	\$ 4,000	\$ 3,000	\$ 5,026	\$ 4,000	\$	\$ 4,000	\$	\$ 4,000	\$	\$ 4,000
1-4210-114	Ammunition	\$ 5,444	\$ 5,257	\$ 6,483	\$ 5,257	\$	\$ 5,257	\$	\$ 5,257	\$	\$ 5,257
1-4210-115	Grant Funding	\$ 11,579	\$ 13,479	\$ 20,132	\$ 13,479	\$	\$ 13,479	\$	\$ 13,479	\$	\$ 13,479
1-4210-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 3,157	\$ 1,700	\$	\$ 1,900	\$	\$ 1,900	\$	\$ 1,900
1-4210-133	Postage	\$ 947	\$ 945	\$ 985	\$ 945	\$	\$ 945	\$	\$ 945	\$	\$ 945
1-4210-134	Reference Materials	\$ 623	\$ 626	\$ 578	\$ 626	\$	\$ 626	\$	\$ 626	\$	\$ 626
1-4210-139	General Expenses	\$ 300	\$ 300	\$ 181	\$ 300	\$	\$ 300	\$	\$ 300	\$	\$ 300
1-4210-163	Copy Machine Expenses	\$ 3,684	\$ 3,840	\$ 4,033	\$ 3,840	\$	\$ 3,840	\$	\$ 3,840	\$	\$ 3,840
1-4210-165	Contracted Services	\$ 3,792	\$ 3,792	\$ 3,224	\$ 3,792	\$	\$ 4,792	\$	\$ 4,792	\$	\$ 4,792
1-4210-181	Printing and Signs	\$ 1,500	\$ 1,500	\$ 2,520	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500
1-4210-183	Advertising	\$ 200	\$ 300	\$ 124	\$ 300	\$	\$ 300	\$	\$ 300	\$	\$ 300
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$	\$ 1	\$	\$ 1	\$	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$	\$ 1	\$	\$ 1	\$	\$ 1
1-4210-202	Equipment Expense	\$ 1,410	\$ 1,410	\$ 7,585	\$ 1,410	\$	\$ 1,410	\$	\$ 1,410	\$	\$ 1,410
1-4210-204	Explorers	\$ -	\$ 2,500	\$ 815	\$ 2,500	\$	\$ 2,500	\$	\$ 2,500	\$	\$ 2,500
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ -	\$ 300	\$	\$ 300	\$	\$ 300	\$	\$ 300
1-4210-206	Uniforms	\$ 6,625	\$ 6,625	\$ 8,961	\$ 6,625	\$	\$ 6,625	\$	\$ 6,625	\$	\$ 6,625
1-4210-207	Fleet Expenses	\$ 7,250	\$ 7,250	\$ 9,240	\$ 7,250	\$	\$ 7,250	\$	\$ 7,250	\$	\$ 7,250
1-4210-208	Tires	\$ 2,130	\$ 2,130	\$ 505	\$ 2,130	\$	\$ 2,130	\$	\$ 2,130	\$	\$ 2,130
1-4210-209	Fleet Lease Purchase	\$ 39,876	\$ 39,842	\$ 39,920	\$ 39,900	\$	\$ 39,900	\$	\$ 39,900	\$	\$ 39,900
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ -	\$ 500	\$	\$ 500	\$	\$ 500	\$	\$ 500
1-4210-214	Fleet Fuel	\$ 27,000	\$ 26,080	\$ 21,117	\$ 25,000	\$	\$ 25,000	\$	\$ 25,000	\$	\$ 25,000
1-4210-258	Canine General Exp.	\$ 1,000	\$ 1,000	\$ 695	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	\$ 2,451	\$ 1,400	\$	\$ 1,400	\$	\$ 1,400	\$	\$ 1,400
1-4210-269	Investigations	\$ 1,500	\$ 1,500	\$ 4,475	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500
1-4210-270	Community Services	\$ 150	\$ 150	\$ 2,921	\$ 300	\$	\$ 300	\$	\$ 300	\$	\$ 300
1-4210-271	Patrol Supplies	\$ 2,259	\$ 2,259	\$ 2,399	\$ 2,259	\$	\$ 2,259	\$	\$ 2,259	\$	\$ 2,259
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ 3,538	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000
1-4210-303	Electricity	\$ 7,200	\$ 7,680	\$ 6,496	\$ 7,200	\$	\$ 7,200	\$	\$ 7,200	\$	\$ 7,200
1-4210-304	Building Fuel	\$ 3,500	\$ 4,110	\$ 1,527	\$ 3,800	\$	\$ 3,800	\$	\$ 3,800	\$	\$ 3,800
1-4210-305	Police Water	\$ 1,948	\$ 1,948	\$ 1,412	\$ 1,948	\$	\$ 1,948	\$	\$ 1,948	\$	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,500	\$ 13,084	\$ 5,500	\$	\$ 5,500	\$	\$ 5,500	\$	\$ 5,500
1-4210-440	Radio Expenses	\$ 4,500	\$ 4,500	\$ 1,018	\$ 4,500	\$	\$ 4,500	\$	\$ 4,500	\$	\$ 4,500
1-4210-450	Infectious Disease Control	\$ 180	\$ 180	\$ -	\$ 300	\$	\$ 300	\$	\$ 300	\$	\$ 300
1-4210-499	Motorcycle Lease	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$	\$ 5,520	\$	\$ 5,520	\$	\$ 5,520
1-4210-	POLICE TOTALS	\$ 1,177,821	\$ 1,171,700	\$ 1,153,567	\$ 1,185,738	\$	\$ 1,185,738	\$	\$ 1,185,738	\$	\$ 1,190,991

Acct. No.	Account Description	2016		2017		2018		2018		2018	
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm			
	FIRE DEPARTMENT										
1-4220-005	Fire Chief's Salary	\$ 65,012	\$ 65,532	\$ 65,529	\$ 80,532	\$ 80,532	\$ 80,532	\$ 80,532	\$ 80,532	\$ 80,532	\$ 80,532
1-4220-015	Wages - Full Time	\$ 29,334	\$ 31,720	\$ 31,720	\$ 32,990	\$ 32,990	\$ 32,990	\$ 32,990	\$ 32,990	\$ 32,990	\$ 32,990
1-4220-016	Wages - Part Time	\$ 71,850	\$ 71,850	\$ 78,222	\$ 104,465	\$ 104,465	\$ 104,465	\$ 104,465	\$ 104,465	\$ 104,465	\$ 104,465
1-4220-017	P/T Staff Person	\$ 11,707	\$ 10,561	\$ 10,343	\$ 21,965	\$ 21,965	\$ 21,965	\$ 21,965	\$ 21,965	\$ 21,965	\$ 21,965
1-4220-018	Wages - Ambulance Part Time	\$ 70,000	\$ 75,000	\$ 75,001	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000
1-4220-019	Shift Stipend	\$ -	\$ -	\$ -	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000	\$ 91,000
1-4220-020	Wages - Over Time	\$ 7,000	\$ 7,000	\$ 3,876	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-021	Wages - Ambulance Over Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-024	Fire / Ambulance Special Duty Pay	\$ 1	\$ 1	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-025	Wages - Part Time Forest Fires	\$ 4,502	\$ 2,500	\$ 58	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-110	Meetings and Conferences	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-111	Dues and Fees	\$ 2,165	\$ 2,500	\$ 810	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-112	Travel and Mileage	\$ 250	\$ 250	\$ 138	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-113	Training Expenses	\$ 2,500	\$ 3,000	\$ 3,985	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400
1-4220-114	Dispatch	\$ 70,512	\$ 71,550	\$ 71,192	\$ 72,615	\$ 72,615	\$ 72,615	\$ 72,615	\$ 72,615	\$ 72,615	\$ 72,615
1-4220-131	Office Supplies	\$ 1,500	\$ 1,800	\$ 1,079	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4220-133	Postage	\$ 450	\$ 450	\$ 354	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,500	\$ 1,550	\$ 1,495	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-139	General Expenses	\$ 1,250	\$ 1,775	\$ 2,098	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-163	Copy Machine Expenses	\$ 2,000	\$ 2,000	\$ 1,982	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-183	Advertising	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 14,885	\$ 15,000	\$ 14,830	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4220-202	Equipment Expense	\$ 6,200	\$ 6,500	\$ 6,553	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4220-203	Radio / Communication Equipment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-206	Uniforms	\$ 4,000	\$ 4,000	\$ 1,336	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 17,500	\$ 37,480	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500
1-4220-208	Tires	\$ 4,000	\$ 4,000	\$ 3,349	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900
1-4220-209	Antique Vehicles	\$ 1	\$ 1	\$ 42	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-210	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-211	Equipment Lease Purchase	\$ -	\$ 1	\$ -	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700
1-4220-214	Vehicle Fuel	\$ 8,000	\$ 8,000	\$ 7,685	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4220-245	Fire Alarm Expenses	\$ 1,000	\$ 1,000	\$ 1,189	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-303	Fire Electricity	\$ 9,000	\$ 9,000	\$ 8,635	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-4220-304	Fire Building Fuel	\$ 13,000	\$ 13,000	\$ 10,936	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4220-305	Fire Water	\$ 1,800	\$ 1,800	\$ 2,073	\$ 2,073	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-309	Fire Bldg Exp.	\$ 10,000	\$ 10,500	\$ 11,583	\$ 11,583	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,500	\$ -	\$ -	\$ 3,950	\$ 3,950	\$ 3,950	\$ 3,950	\$ 3,950	\$ 3,950
1-4220-343	Fire Prevention	\$ 1,500	\$ 750	\$ 228	\$ 228	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4220-440	Communication Equipment Repairs	\$ 4,000	\$ 3,000	\$ 1,857	\$ 1,857	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-448	Pre Employment Testing	\$ -	\$ 4,475	\$ 926	\$ 926	\$ 6,575	\$ 6,575	\$ 6,575	\$ 6,575	\$ 6,575	\$ 6,575
1-4220-449	Pre Employment Screening	\$ 950	\$ 950	\$ 586	\$ 586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-450	Infectious Disease Control	\$ 600	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-451	Personal Protective Equipment	\$ 9,980	\$ 23,286	\$ 22,739	\$ 22,739	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250	\$ 25,250
1-4220-452	Hydraulic Tool Service	\$ 900	\$ 900	\$ 870	\$ 870	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
1-4220-453	Pump, Ladder, SCBA Test	\$ 1,350	\$ 1,450	\$ 1,340	\$ 1,340	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
1-4220-454	Pump Testing	\$ 1,150	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-455	SCBA Testing	\$ 2,870	\$ 2,500	\$ 2,365	\$ 2,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
1-4220-601	Dry Hydrant Program	\$ 4,800	\$ 50	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4220-	FIRE TOTALS	\$ 462,784	\$ 486,870	\$ 491,092	\$ 491,092	\$ 854,060	\$ 854,060	\$ 854,060	\$ 854,060	\$ 854,060	\$ 854,060
EMERGENCY MANAGEMENT											
1-4290-001	Wages - Director	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM NH-HSEM Grant	\$ 2,000	\$ 3,000	\$ 4,500	\$ 4,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4290-	EMERG. MGMT. TOTALS	\$ 3,002	\$ 4,002	\$ 4,500	\$ 4,500	\$ 7,002	\$ 7,002	\$ 7,002	\$ 7,002	\$ 7,002	\$ 7,002
HIGHWAY DEPARTMENT											
1-4312-001	Manager	\$ 81,429	\$ 82,080	\$ 82,080	\$ 82,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-010	Wages - Full Time	\$ 38,756	\$ 39,000	\$ 36,295	\$ 36,295	\$ 588,041	\$ 588,041	\$ 588,041	\$ 588,041	\$ 588,041	\$ 588,041
1-4312-011	F/T Wages Road Crews	\$ 425,168	\$ 422,115	\$ 353,073	\$ 353,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-016	Wages - Part Time	\$ 7,626	\$ 7,626	\$ -	\$ -	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626
1-4312-020	O/T Wages Office	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-021	Wages - Over Time	\$ 51,020	\$ 42,212	\$ 74,497	\$ 74,497	\$ 46,360	\$ 46,360	\$ 46,360	\$ 46,360	\$ 46,360	\$ 46,360
1-4312-029	Benefit Buy-Out	\$ 3,821	\$ 8,000	\$ 9,099	\$ 9,099	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4312-101	Alcohol and Drug Tests	\$ 2,207	\$ 2,415	\$ 645	\$ 645	\$ 2,883	\$ 2,883	\$ 2,883	\$ 2,883	\$ 2,883	\$ 2,883
1-4312-110	Meetings and Conferences	\$ 275	\$ 275	\$ 310	\$ 310	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4312-111	Dues and Fees	\$ 394	\$ 394	\$ 1,186	\$ 1,186	\$ 676	\$ 676	\$ 676	\$ 676	\$ 676	\$ 676
1-4312-112	Travel and Mileage	\$ 125	\$ 125	\$ 418	\$ 418	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125

Acct. No.	Account Description	2016		2017		2018		2018		2018			
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Budget Comm			
1-4312-131	Office Supplies	\$	534	\$	534	\$	1,056	\$	534	\$	534	\$	534
1-4312-133	Postage	\$	204	\$	204	\$	244	\$	204	\$	204	\$	204
1-4312-134	Reference Materials	\$	125	\$	125	\$	10	\$	125	\$	125	\$	125
1-4312-139	General Expenses	\$	7,500	\$	7,500	\$	8,760	\$	7,500	\$	7,500	\$	7,500
1-4312-140	Pothole Repairs	\$	8,000	\$	8,000	\$	1,336	\$	8,000	\$	4,000	\$	4,000
1-4312-141	Sand	\$	46,840	\$	46,840	\$	34,615	\$	47,526	\$	47,526	\$	47,526
1-4312-142	Salt	\$	62,381	\$	62,381	\$	63,998	\$	62,381	\$	62,381	\$	62,381
1-4312-143	Gravel	\$	40,000	\$	40,000	\$	17,520	\$	40,000	\$	20,000	\$	20,000
1-4312-147	Crack Seal	\$	17,000	\$	17,000	\$	16,988	\$	17,000	\$	17,000	\$	17,000
1-4312-165	Catch Basin Cleaning	\$	5,900	\$	5,900	\$	5,900	\$	6,528	\$	6,528	\$	6,528
1-4312-166	Snow Removal Contracts	\$	12,000	\$	13,200	\$	12,939	\$	13,200	\$	13,200	\$	13,200
1-4312-168	Roadside Mowing Contract	\$	6,500	\$	6,900	\$	6,900	\$	7,000	\$	7,000	\$	7,000
1-4312-181	Printing and Signs	\$	3,900	\$	3,900	\$	3,874	\$	3,900	\$	3,900	\$	3,900
1-4312-183	Advertising	\$	400	\$	400	\$	598	\$	400	\$	400	\$	400
1-4312-193	Equipment Rental	\$	1,389	\$	1,389	\$	-	\$	1,389	\$	1,389	\$	1,389
1-4312-201	New Equipment	\$	8,559	\$	8,559	\$	8,003	\$	8,559	\$	8,559	\$	8,559
1-4312-202	Misc. Equipment Expense	\$	3,500	\$	3,500	\$	4,000	\$	3,500	\$	3,500	\$	3,500
1-4312-206	Uniforms / Safety Equipment	\$	6,887	\$	6,887	\$	5,506	\$	6,887	\$	6,887	\$	6,887
1-4312-207	Vehicle Expenses	\$	69,500	\$	69,500	\$	43,114	\$	69,500	\$	60,000	\$	60,000
1-4312-208	Tires	\$	8,240	\$	8,240	\$	5,506	\$	8,240	\$	8,240	\$	8,240
1-4312-209	Vehicle Lease Purchase	\$	-	\$	81,410	\$	81,410	\$	81,410	\$	81,410	\$	81,410
1-4312-214	Vehicle Fuel	\$	75,000	\$	75,000	\$	55,745	\$	75,000	\$	70,000	\$	70,000
1-4312-246	Trapping	\$	1,875	\$	1,875	\$	649	\$	1,875	\$	1,875	\$	1,875
1-4312-303	Electricity	\$	7,500	\$	7,500	\$	4,903	\$	7,500	\$	7,500	\$	7,500
1-4312-304	Building Fuel	\$	7,381	\$	7,381	\$	2,765	\$	7,380	\$	7,380	\$	7,380
1-4312-309	Building Expenses	\$	6,413	\$	6,413	\$	4,258	\$	6,413	\$	6,413	\$	6,413
1-4312-440	Radios	\$	950	\$	950	\$	1,770	\$	950	\$	950	\$	950
1-4312-441	Bridge & Guardrail Exp.	\$	4,635	\$	4,635	\$	5,985	\$	4,635	\$	4,635	\$	4,635
1-4312-443	Culverts and Drains	\$	4,500	\$	4,500	\$	445	\$	4,500	\$	4,500	\$	4,500
1-4312-445	Tree Removal	\$	3,090	\$	3,090	\$	2,250	\$	3,090	\$	3,090	\$	3,090
1-4312-447	Dust Control	\$	34,000	\$	34,000	\$	34,125	\$	34,000	\$	34,000	\$	34,000
1-4312-448	Line Painting	\$	8,824	\$	8,824	\$	-	\$	10,368	\$	10,368	\$	10,368
1-4312-449	Turf Establishment	\$	4,120	\$	4,120	\$	2,121	\$	4,120	\$	4,120	\$	4,120
1-4312-450	Infectious Disease	\$	783	\$	783	\$	108	\$	783	\$	783	\$	783
1-4312-527	York Rakes	\$	1,058	\$	1,058	\$	1,046	\$	1,058	\$	1,058	\$	1,058
1-4312-528	Spreaders	\$	3,090	\$	3,090	\$	3,685	\$	3,090	\$	3,090	\$	3,090
1-4312-532	Chipper	\$	500	\$	500	\$	31	\$	500	\$	500	\$	500
1-4312-535	Plow Equipment	\$	10,000	\$	10,000	\$	11,078	\$	10,000	\$	10,000	\$	10,000

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Actual	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4312-538	Steam Cleaner	\$ 250	\$ 250	\$ 750	\$ 750	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 412	\$ 412	\$ 337	\$ 337	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
1-4312-599	Delimitation of Wetlands	\$ 1,500	\$ 1,500	\$ 1,910	\$ 1,910	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ 2,443	\$ 2,443	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-887	Invasive Species Control	\$ 2,500	\$ 2,500	-	-	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-	HIGHWAY TOTALS	\$ 1,108,562	\$ 1,184,992	\$ 1,016,281	\$ 1,016,281	\$ 1,237,693	\$ 1,237,693	\$ 1,181,569	\$ 1,181,569	\$ 1,181,569	\$ 1,181,569
STREET LIGHTING											
1-4316-801	Street Lights	\$ 28,516	\$ 32,000	\$ 34,089	\$ 34,089	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
1-4316-	STREET LTG. TOTALS	\$ 28,516	\$ 32,000	\$ 34,089	\$ 34,089	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
SOLID WASTE OPERATIONS											
1-4324-005	Director's Salary	\$ 51,453	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-011	Wages - Full Time	\$ 60,050	\$ 63,544	\$ 63,554	\$ 63,554	\$ 123,304	\$ 123,304	\$ 123,304	\$ 123,304	\$ 123,304	\$ 123,304
1-4324-016	Wages - Part Time	\$ 11,752	\$ 12,948	\$ 13,595	\$ 13,595	\$ 13,208	\$ 13,208	\$ 13,208	\$ 13,208	\$ 13,208	\$ 13,208
1-4324-021	Wages - Over Time	\$ 3,033	\$ 3,666	\$ 3,669	\$ 3,669	\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914
1-4324-029	Benefit Buy-Out	\$ 1,000	\$ 1,100	\$ 1,970	\$ 1,970	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716
1-4324-110	Meetings and Conferences	\$ 110	\$ 110	-	-	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
1-4324-111	Dues and Fees	\$ 368	\$ 368	\$ 548	\$ 548	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368
1-4324-112	Travel and Mileage	\$ 100	\$ 100	\$ 142	\$ 142	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-113	Training	\$ 1,050	\$ 1,180	\$ 1,196	\$ 1,196	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 120	\$ 120	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 144	\$ 144	\$ 153	\$ 153	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-139	General Expenses	\$ 2,774	\$ 2,644	\$ 2,601	\$ 2,601	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4324-140	Disposal of Lights	\$ 1,400	\$ 1,000	\$ 965	\$ 965	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 400	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 105	\$ 1,000	\$ 2,857	\$ 2,857	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 14,000	\$ 10,000	\$ 9,413	\$ 9,413	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200
1-4324-178	Tire Disposal	\$ 2,950	\$ 3,000	\$ 3,980	\$ 3,980	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4324-181	Printing	\$ 1	\$ 1,300	\$ 1,176	\$ 1,176	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 500	\$ 500	\$ 325	\$ 325	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-201	New Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 4,000	\$ 4,000	\$ 6,475	\$ 6,475	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4324-206	Uniforms/Safety Equip.	\$ 3,470	\$ 3,470	\$ 2,909	\$ 2,909	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-207	Vehicle Expense	\$ 1,000	\$ 1,000	\$ 591	\$ 591	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

Acct. No.	Account Description	2016		2017		2018		2018		2018	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4324-208	Tires	\$ 1,200	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 2,500	\$ 2,502	\$ 2,130	\$ 2,130	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4324-303	Electricity	\$ 5,750	\$ 5,750	\$ 5,433	\$ 5,433	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750
1-4324-304	Building Fuel / Propane	\$ 882	\$ 738	\$ 104	\$ 104	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4324-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 1,986	\$ 1,986	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-402	Demo Transportation	\$ 12,110	\$ 12,460	\$ 13,854	\$ 13,854	\$ 12,810	\$ 12,810	\$ 12,810	\$ 12,810	\$ 12,810	\$ 12,810
1-4324-403	Waste Transportation	\$ 30,275	\$ 30,260	\$ 30,690	\$ 30,690	\$ 32,025	\$ 32,025	\$ 32,025	\$ 32,025	\$ 32,025	\$ 32,025
1-4324-404	Recyclables	\$ 1	\$ 1	\$ 854	\$ 854	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 144,300	\$ 148,000	\$ 171,313	\$ 171,313	\$ 151,700	\$ 151,700	\$ 151,700	\$ 151,700	\$ 151,700	\$ 151,700
1-4324-406	Demo Disposal Fees	\$ 39,000	\$ 40,000	\$ 17,586	\$ 17,586	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000
1-4324-407	Plastics	\$ 2,768	\$ 2,848	\$ 2,155	\$ 2,155	\$ 2,928	\$ 2,928	\$ 2,928	\$ 2,928	\$ 2,928	\$ 2,928
1-4324-408	Tin Cans	\$ 1,384	\$ 1,424	\$ 679	\$ 679	\$ 1,098	\$ 1,098	\$ 1,098	\$ 1,098	\$ 1,098	\$ 1,098
1-4324-409	Glass	\$ 2,752	\$ 2,848	\$ 2,235	\$ 2,235	\$ 2,912	\$ 2,912	\$ 2,912	\$ 2,912	\$ 2,912	\$ 2,912
1-4324-410	Electronics	\$ 10,470	\$ 10,870	\$ 8,347	\$ 8,347	\$ 9,840	\$ 9,840	\$ 9,840	\$ 9,840	\$ 9,840	\$ 9,840
1-4324-411	Chipping	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4324-412	Shingles	\$ 13,815	\$ 14,320	\$ 6,601	\$ 6,601	\$ 14,434	\$ 14,434	\$ 14,434	\$ 14,434	\$ 14,434	\$ 14,434
1-4324-413	Mixed Paper Transportation	\$ 2,752	\$ 2,848	\$ 3,196	\$ 3,196	\$ 2,562	\$ 2,562	\$ 2,562	\$ 2,562	\$ 2,562	\$ 2,562
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 9,200	\$ 9,510	\$ 11,210	\$ 11,210	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400
1-4324-416	Sorted Wood Disposal	\$ 15,600	\$ 16,200	\$ 14,328	\$ 14,328	\$ 17,400	\$ 17,400	\$ 17,400	\$ 17,400	\$ 17,400	\$ 17,400
1-4324-	SOLID WASTE CENTER TOTALS	\$ 459,700	\$ 472,711	\$ 467,929	\$ 467,929	\$ 491,834	\$ 491,834	\$ 481,834	\$ 481,834	\$ 481,834	\$ 481,834
HAZARDOUS WASTE											
1-4326-802	Hazardous Waste Day	\$ 17,000	\$ 17,500	\$ 17,500	\$ 17,500	\$ 19,947	\$ 19,947	\$ 19,947	\$ 19,947	\$ 19,947	\$ 19,947
1-4326-	HAZARD. WASTE TOTAL	\$ 17,000	\$ 17,500	\$ 17,500	\$ 17,500	\$ 19,947	\$ 19,947	\$ 19,947	\$ 19,947	\$ 19,947	\$ 19,947
WATER DEPARTMENT											
1-4331-001	Wages - Commissioner's	\$ 4,908	\$ 5,045	\$ 4,123	\$ 4,123	\$ 5,045	\$ 5,045	\$ 5,045	\$ 5,045	\$ 5,045	\$ 5,045
1-4331-005	Wages - Superintendent	\$ 49,985	\$ 49,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-011	Wages - Full Time	\$ 35,839	\$ 30,513	\$ 74,304	\$ 74,304	\$ 145,168	\$ 145,168	\$ 145,168	\$ 145,168	\$ 145,168	\$ 145,168
1-4331-015	Wages - Part Time	\$ 16,131	\$ 16,900	\$ 16,804	\$ 16,804	\$ 18,576	\$ 18,576	\$ 18,576	\$ 18,576	\$ 18,576	\$ 18,576
1-4331-016	P/T Wages Laborers	\$ 1,000	\$ 1,000	\$ 48	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4331-026	Wages - Over Time	\$ 2,000	\$ 2,000	\$ 6,400	\$ 6,400	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4331-029	Benefit Buy-Out	\$ 2,000	\$ 2,000	\$ 364	\$ 364	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comrn			
1-4331-030	Merit Pay	\$ 1,539	\$ 1,539	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4331-035	Medicare	\$ 1,644	\$ 1,644	\$ 1,480	\$ 1,480	\$ 2,553	\$ 2,553	\$ 2,553	\$ 2,553	\$ 2,553	\$ 2,553
1-4331-036	FICA	\$ 7,031	\$ 7,031	\$ 6,327	\$ 6,327	\$ 10,918	\$ 10,918	\$ 10,918	\$ 10,918	\$ 10,918	\$ 10,918
1-4331-040	Health Insurance	\$ 35,979	\$ 27,976	\$ 17,976	\$ 17,976	\$ 27,976	\$ 27,976	\$ 27,976	\$ 27,976	\$ 27,976	\$ 27,976
1-4331-041	Dental Insurance	\$ 2,610	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311
1-4331-042	Life/AD&D Insurance	\$ 512	\$ 762	\$ 382	\$ 382	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630
1-4331-045	NHRS Retirement	\$ 10,205	\$ 10,205	\$ 9,141	\$ 9,141	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520	\$ 16,520
1-4331-110	Meetings and Conferences	\$ 600	\$ 600	\$ 1,660	\$ 1,660	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4331-111	Dues and Fees	\$ 500	\$ 500	\$ 285	\$ 285	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-112	Travel and Mileage	\$ 10	\$ 200	\$ 183	\$ 183	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4331-131	Office Supplies	\$ 1,000	\$ 1,000	\$ 473	\$ 473	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-133	Postage	\$ 1,600	\$ 3,969	\$ 1,443	\$ 1,443	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4331-162	Computer Expense	\$ 1,360	\$ 1,360	\$ 1,484	\$ 1,484	\$ 1,660	\$ 1,660	\$ 1,660	\$ 1,660	\$ 1,660	\$ 1,660
1-4331-175	Telephone	\$ 2,500	\$ 2,100	\$ 1,986	\$ 1,986	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-183	Advertising	\$ -	\$ 200	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-184	Consultant Services	\$ -	\$ 10,400	\$ 10,600	\$ 10,600	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-193	Equipment Rental	\$ 100	\$ 1,500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-201	New Equipment	\$ 1,000	\$ 2,000	\$ 1,215	\$ 1,215	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-202	Equipment Expense	\$ 1,000	\$ 2,500	\$ 1,484	\$ 1,484	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-203	Pump Maint. Expense	\$ 2,150	\$ 4,500	\$ 667	\$ 667	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 737	\$ 737	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4331-207	Vehicle Expenses	\$ 1,000	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-208	Tires	\$ 200	\$ 800	\$ 664	\$ 664	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-214	Vehicle Fuel	\$ 5,198	\$ 3,000	\$ 3,332	\$ 3,332	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-277	Workers' Comp. Insurance	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198
1-4331-278	Prop/Liability Insurance	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 30,550	\$ 30,532	\$ 30,160	\$ 30,160	\$ 30,532	\$ 30,532	\$ 30,532	\$ 30,532	\$ 30,532	\$ 30,532
1-4331-304	Building Fuel	\$ 4,000	\$ 4,000	\$ 2,577	\$ 2,577	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-307	Reservoir Expenses	\$ 700	\$ 2,000	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4331-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 1,007	\$ 1,007	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-601	Water Main Expenses	\$ 7,800	\$ 15,000	\$ 2,005	\$ 2,005	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4331-605	Water Service Expenses	\$ 7,000	\$ 10,000	\$ 2,487	\$ 2,487	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600
1-4331-607	Summer Line Expenses	\$ 7,000	\$ 7,000	\$ 2,192	\$ 2,192	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-608	Pavement Expenses	\$ 3,000	\$ 3,000	\$ 144	\$ 144	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-609	Meter Program	\$ 2,000	\$ 2,500	\$ 2,085	\$ 2,085	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-617	Water Treatment	\$ 9,500	\$ 9,500	\$ 5,182	\$ 5,182	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4331-618	Water Testing	\$ 3,200	\$ 2,463	\$ 3,200	\$ 2,463	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-619	Refunds	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 205	\$ 4,000	\$ 205	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 200	\$ 275	\$ 200	\$ 275	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-899	Unanticipated Expenses	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 41,800	\$ 40,797	\$ 41,000	\$ 40,797	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520	\$ 40,520
1-4331-901	Bay Leak / Tank Loan	\$ -	\$ -	\$ -	\$ -	\$ 9,380	\$ 9,380	\$ 9,380	\$ 9,380	\$ 9,380	\$ 9,380
1-4331-902	Lease of Truck	\$ 8,500	\$ -	\$ 8,500	\$ -	\$ 9,124	\$ 9,124	\$ 9,124	\$ 9,124	\$ 9,124	\$ 9,124
1-4331-	WATER TOTALS	\$ 333,203	\$ 266,199	\$ 348,824	\$ 266,199	\$ 417,266	\$ 417,266	\$ 417,266	\$ 417,266	\$ 417,266	\$ 417,266
	ANIMAL CONTROL										
1-4414-009	ACO Salary	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-010	Training	\$ 500	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-134	Reference Materials	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-139	General Expenses	\$ 275	\$ -	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-164	Animal Treatment Fees	\$ 150	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-184	Contracted Services	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-201	New Equipment	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-202	Equipment Expense	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-440	Radio Expense	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-450	Infectious Disease Control	\$ 150	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-802	Humane Society	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-	ANIMAL CONTROL TOTALS	\$ 12,380	\$ 1,439	\$ 1,830	\$ 1,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	WELFARE DEPARTMENT										
1-4442-015	Wages - Part Time	\$ 2,939	\$ 2,963	\$ 2,963	\$ 2,963	\$ 3,023	\$ 3,023	\$ 3,023	\$ 3,023	\$ 3,023	\$ 3,023
1-4442-110	Meetings/Conferences	\$ 125	\$ 140	\$ 200	\$ 140	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4442-111	Dues & Fees	\$ 60	\$ 30	\$ 60	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4442-112	Mileage	\$ 100	\$ 96	\$ 150	\$ 96	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4442-801	General Assistance	\$ 36,000	\$ 15,459	\$ 36,000	\$ 15,459	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
1-4442-802	Heidke Fund Assistance	\$ 26,000	\$ 13,764	\$ 26,000	\$ 13,764	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
1-4442-803	Senior Ctr Coordinator	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4442-804	FICA	\$ 1,577	\$ 531	\$ 1,612	\$ 531	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612
1-4442-805	Medicare	\$ 370	\$ 124	\$ 377	\$ 124	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377
1-4442-	WELFARE TOTALS	\$ 67,172	\$ 33,106	\$ 67,363	\$ 33,106	\$ 67,392	\$ 67,392	\$ 67,392	\$ 67,392	\$ 67,392	\$ 67,392
	RECREATION DEPARTMENT										
1-4520-005	Director's Salary	\$ 53,196	\$ 56,000	\$ 56,000	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4520-006	P/T Clerk	\$ 14,718	\$ 2,500	\$ 1,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-011	Wages - Full Time	\$ -	\$ 22,102	\$ 21,590	\$ 81,226	\$ 81,226	\$ 81,226	\$ 81,226	\$ 81,226	\$ 81,226	\$ 81,226
1-4520-015	Wages - Part Time	\$ 9,541	\$ 9,541	\$ 10,283	\$ 12,283	\$ 12,283	\$ 12,283	\$ 12,283	\$ 12,283	\$ 12,283	\$ 12,283
1-4520-029	Benefit Buy-Out	\$ 3,042	\$ 3,317	\$ 4,017	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419	\$ 4,419
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 383	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 548	\$ 548	\$ 470	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548
1-4520-112	Travel and Mileage	\$ 650	\$ 626	\$ 579	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626
1-4520-113	Training/Education Course	\$ 200	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 375	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 398	\$ 398	\$ 309	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398
1-4520-139	General Expenses	\$ 1,022	\$ 1,022	\$ 1,561	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-181	Printing	\$ 325	\$ 325	\$ 234	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4520-183	Advertising	\$ 250	\$ 150	\$ 89	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 1,085	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 278	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-351	Concerts	\$ 5,500	\$ 5,500	\$ 5,718	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4520-352	Special Events	\$ 1,150	\$ 1,000	\$ 573	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4520-	RECREATION TOTALS	\$ 93,279	\$ 105,770	\$ 105,345	\$ 110,715	\$ 110,715	\$ 110,715	\$ 110,715	\$ 110,715	\$ 110,715	\$ 110,715
LIBRARY											
1-4550-005	Librarian's Salary	\$ 41,926	\$ 47,886	\$ 47,886	\$ 47,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-010	Wages - Full Time	\$ -	\$ -	\$ -	\$ -	\$ 48,844	\$ 48,844	\$ 48,844	\$ 48,844	\$ 48,844	\$ 48,844
1-4550-015	P/T Wages Library Staff	\$ 27,054	\$ 30,536	\$ 29,445	\$ 29,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-016	Wages - Part Time	\$ 770	\$ 776	\$ 756	\$ 756	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234	\$ 55,234
1-4550-017	P/T Aides	\$ 26,069	\$ 22,884	\$ 20,090	\$ 20,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4550-018	Bookkeeping Services	\$ 694	\$ 700	\$ 460	\$ 460	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703
1-4550-110	Meetings and Conferences	\$ 815	\$ 815	\$ 427	\$ 427	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815
1-4550-111	Dues and Fees	\$ 325	\$ 225	\$ 50	\$ 50	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
1-4550-112	Travel and Mileage	\$ 200	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 1,038	\$ 1,038	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4550-133	Postage	\$ 408	\$ 408	\$ 78	\$ 78	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 2,196	\$ 2,196	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 7,886	\$ 7,886	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 1,767	\$ 1,767	\$ 1,332	\$ 1,332	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767
1-4550-162	Computer Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,400	\$ 1,400	\$ 1,655	\$ 1,655	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400

Acct. No.	Account Description	2016		2017		2018		2018		2018			
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 111	\$ 227	\$ 227	\$ 111	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 4,500	\$ 4,500	\$ 4,684	\$ 4,500	\$ 4,500	\$ 4,684	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4550-304	Library Bldg. Fuel	\$ 8,000	\$ 7,000	\$ 5,857	\$ 7,000	\$ 7,138	\$ 5,857	\$ 7,138	\$ 7,138	\$ 7,138	\$ 7,138	\$ 7,138	\$ 7,138
1-4550-305	Library Water	\$ 650	\$ 650	\$ 1,720	\$ 650	\$ 650	\$ 1,720	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4550-309	Library Bldg. Expenses	\$ 4,491	\$ 4,491	\$ 4,200	\$ 4,491	\$ 4,491	\$ 4,200	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491
1-4550-	LIBRARY TOTALS	\$ 133,254	\$ 138,423	\$ 129,871	\$ 140,560	\$ 140,560	\$ 129,871	\$ 140,560	\$ 140,560	\$ 140,560	\$ 140,560	\$ 140,560	\$ 140,560
GILMAN MUSEUM													
1-4575-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-139	General Expenses	\$ 1	\$ 1	\$ 98	\$ 1	\$ 1	\$ 98	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-185	Consultant Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-202	Equipment Maint Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,400	\$ 1,400	\$ 1,006	\$ 1,400	\$ 1,400	\$ 1,006	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4575-304	Building Fuel	\$ 1,600	\$ 1,900	\$ 1,256	\$ 1,900	\$ 1,900	\$ 1,256	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 220	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4575-309	Building Expenses	\$ 500	\$ 500	\$ 466	\$ 500	\$ 500	\$ 466	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 6,225	\$ 6,705	\$ 4,226	\$ 6,705	\$ 6,705	\$ 4,226	\$ 6,705	\$ 6,705	\$ 6,705	\$ 6,705	\$ 6,705	\$ 6,705
PATRIOTIC PURPOSES													
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500
1-4583-804	Flag Decorations	\$ 1,000	\$ 1,000	\$ 989	\$ 1,000	\$ 1,000	\$ 989	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4583-	PATRIOTIC PURP. TOTALS	\$ 21,000	\$ 21,000	\$ 20,489	\$ 21,000	\$ 21,000	\$ 20,489	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
CONSERVATION COMMISSION													
1-4612-010	Office Staff	\$ 8,304	\$ 8,970	\$ 9,013	\$ 8,970	\$ 8,970	\$ 9,013	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970
1-4612-015	Wages - Part Time	\$ 800	\$ 800	\$ 156	\$ 800	\$ 10,129	\$ 156	\$ 10,129	\$ 10,129	\$ 10,129	\$ 10,129	\$ 10,129	\$ 10,129
1-4612-020	Wages - Over Time	\$ 600	\$ 600	\$ 395	\$ 600	\$ 1,000	\$ 395	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4612-110	Meetings and Conferences	\$ 300	\$ 300	\$ 170	\$ 300	\$ 300	\$ 170	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 295	\$ 549	\$ 115	\$ 549	\$ 549	\$ 115	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549

Acct. No.	Account Description	2016		2017		2017		2018		2018	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4612-112	Travel and Mileage	\$ 250	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4612-133	Postage	\$ 200	\$ 200	\$ 195	\$ 200	\$ 195	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 600	\$ 750	\$ 467	\$ 750	\$ 467	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 562	\$ 1,850	\$ 562	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850
1-4612-175	Telephone	\$ 50	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 200	\$ 300	\$ -	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 13,302	\$ 14,273	\$ 11,072	\$ 15,232	\$ 11,072	\$ 15,232	\$ 15,232	\$ 15,232	\$ 15,232	\$ 15,232
	INTEREST SHORT TERM										
1-4723-899	Tax Anticipation Loan	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4723-	INTEREST SHORT TERM TOTALS	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
	GROSS BUDGET TOTALS	\$ 6,891,220	\$ 7,131,959	\$ 6,685,237	\$ 7,759,272	\$ 6,685,237	\$ 7,759,272	\$ 7,666,011	\$ 7,666,011	\$ 7,666,283	\$ 7,666,283

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2017

Board of Adjustments	\$	5,708.28
Boat Taxes	\$	33,106.62
Building Permits	\$	49,684.00
Fire	\$	2,569.86
Highway	\$	-
Land Use Property	\$	29,694.25
Miscellaneous	\$	157,763.47
Permits	\$	630.00
Police Department	\$	5,147.00
Reimbursement	\$	1,752,797.61
Rental Town Property	\$	17,214.28
Solid Waste	\$	34,316.07
State Grants	\$	656,880.03
Town Office	\$	218.30
Water Dept	\$	445,508.35
Tax Collector	\$	23,499,415.96
Town Clerk	\$	1,358,189.24
Interest	\$	11,858.91
Misc. Reimbursements	\$	(41.50)
Bank Service Charges	\$	(142.47)
General Voided checks	\$	25,066.90
General NSF	\$	(300.00)
Total Income 2017	\$	28,085,285.16
Cash on hand as of December 31, 2016	\$	7,975,679.60
Less Selectmen's Orders	\$	(26,401,092.74)
Closing Balance 12/31/17	\$	9,659,872.02

SUMMARY OF ACCOUNT ACTIVITY

1/25/2018	2017			
Planning Board Fees		Bal.	\$	27,268.72
		Dep.	\$	5,948.00
		W/draw	\$	(5,896.01)
		Bal.	\$	27,320.71
Phase I Dobbins Brook		Bal.		28231.4
		Dep.		
		Int.	\$	70.60
		W.draw		
		Bal.	\$	28,302.00
Budrose/Ferrin Escrow Act.		Bal.	\$	55,119.28
		Dep.		
		Int.	\$	137.90
		w/draw		
		Bal.	\$	55,257.18
Rick Lundy Escrow Act.		Bal.	\$	22,985.15
		Dep.	\$	-
		Int.	\$	57.47
		w/draw	\$	-
		Bal.	\$	23,042.62
Bradford A. Jones Escrow Act.		Bal.	\$	18,097.03
		Dep.	\$	-
		Int.	\$	45.24
		w/draw	\$	-
		Bal.	\$	18,142.27
Paul Beckett Escrow Act.		Bal.	\$	5,055.21
		Dep.	\$	-
		Int.	\$	12.56
		w/draw		
		Bal.	\$	5,067.77
Jeddrey/Ridgewood/Phase II Construction	2016	Bal.	\$	66.79
		Dep.		
		Int.	\$	0.12
		W/Draw		
		Bal.	\$	66.91

SUMMARY OF ACCOUNT ACTIVITY

Jeddrey/RidgewoodII/MacDufy Road	Bal.	\$	13,117.17
	Dep.		
	Int.	\$	32.76
	W/Draw.		
	Bal.	\$	13,149.93
John Jeddrey Escrow	Bal.	\$	68,063.82
	Dep.	\$	-
	Int.	\$	170.29
	w/draw		
	Bal.	\$	68,234.11
Byrne Development #101	Bal.	\$	26,211.19
	Dep.		
	Int.	\$	65.53
	w/draw		
	Bal.	\$	26,276.72
Alton Police Asset Relocation	Bal.	\$	68.79
	Dep.		
	Int.	\$	0.12
	w/draw		
	Bal.	\$	68.91
LRHHPF	Bal.	\$	59,741.10
	Dep.	\$	56,051.06
	Int.	\$	208.92
	w/draw	\$	(58,099.58)
	Bal.	\$	57,901.50
Recreation Revolving Fund	Bal.	\$	43,874.89
	Dep.	\$	34,055.30
	Int.	\$	161.99
	w/draw	\$	(29,954.25)
	Bal.	\$	48,137.93
Recycling Revolving Fund	Bal.	\$	239,745.02
	Dep.	\$	98,628.76
	Int.	\$	703.51
	w/draw	\$	(91,441.49)
	Bal.	\$	247,635.80
B & M Railroad	Bal.	\$	1,152.41
	Dep.		
	Int.	\$	2.82
	w/draw		
	Bal.	\$	1,155.23

SUMMARY OF ACCOUNT ACTIVITY

Fire & Rescue Ambulance Fund	Bal.	\$	304,358.15
	Dep.	\$	246,452.74
	Int.	\$	950.72
	w/draw	\$	(253,852.64)
	Bal.	\$	297,908.97
 Road Bond Act.	Bal.	\$	46,895.64
	Dep.	\$	17,460.00
	Int.		
	w/draw	\$	(17,610.00)
	Bal.	\$	46,745.64
 Conservation Commission	Bal.	\$	235,845.37
	Dep.	\$	42,590.00
	Int.	\$	338.33
	w/draw	\$	(400.00)
	Bal.	\$	278,373.70
			CD
			\$100,000 in CD
 Conservation Commission Michael Burke Memorial Fund	Bal.	\$	1,807.88
	Dep.		
	Int.	\$	0.30
	w/draw		
	Bal.	\$	1,808.18
 Conservation Commission Forest Fund Savings	Bal.	\$	8,707.62
	Dep.		
	Int.	\$	1.49
	w/draw		
	Bal.	\$	8,709.11
 Operation Blessing	Bal.	\$	2,636.45
	Dep.	\$	3,494.19
	Int.		
	w/draw	\$	(3,533.00)
	Bal.	\$	2,597.64
 Railroad Square Fund	Bal.	\$	631.21
 Retainer Fees	Bal.	\$	1,878.83
 Alton Old Home Week	Bal.	\$	5,642.98
	Dep.	\$	4,130.00
	w/draw	\$	(3,245.46)
	Bal.	\$	6,527.52

SUMMARY OF ACCOUNT ACTIVITY

Alton Bay Bandstand Fund	Bal.	\$	638.09
Concert Fund	Bal.	\$	510.93
	Dep	\$	1,600.00
	Bal.	\$	2,110.93
Fund Fee Total Interest	Bal	\$	193.58
	Int.	\$	61.22
	Bal	\$	254.80
Dry Hydrant Install & Repair	Bal.	\$	2,525.81
	Int.	\$	6.24
	Bal.	\$	2,532.05
Monument Area Maintenance	Bal.	\$	50.47
	Int.	\$	0.12
	Bal.	\$	50.59
Health Reimbursement Account	Bal.	\$	34,793.28
		\$	30,000.00
		\$	(20,176.39)
		\$	44,616.89
Senior Citizen Expansion Project	Bal.	\$	5,849.09
	Dep.	\$	550.00
	Int.	\$	16.04
	w/draw	\$	-
	Bal.	\$	6,415.13
Police Detail	Bal.	\$	54,127.68
	Dep.	\$	200,785.86
	Int.	\$	355.00
	W/Draw	\$	(153,821.49)
	Bal.	\$	101,447.05
Brett lamper Soccer Fund	Bal.	\$	1,633.13
	Dep.		
	Int.	\$	4.01
	W/Draw		
	Bal.	\$	1,637.14

Respectfully submitted,
 Jean Stone
 Treasurer

2017 Annual Report
Alton Trustee of Trust Funds

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to thank Muriel Stinson for her many years of service and dedication to the Trustees of Trust Funds. She has opted not to run for re-election this year. We wish the very best in all her future endeavors and hope that she continues her personal involvement, in some fashion, with the town.

We would like to take this opportunity to congratulate the 2017 annual scholarship recipients from the funds the trustees oversee. The recipients of the 2017 scholarships are;

Bonnie Simpson Scholarship \$500.00:	Emma Michaud
Joe and Winona Houle Scholarship \$1000.00:	Kimberly Parker
Klaus Beimann Science Scholarship \$3000.00 each:	Megan Chase and Ryan Thibeault

The funds that the trustees oversee for the town and school district are as follows:

Town Capital Reserve funds: Meredith Village Savings Bank	\$2,751,074.88
Alton Central School/Prospect Mountain High School: MVSB	\$ 840,644.01
Various Trust Funds: Charter Trust Company (Cash Value)	<u>\$2,637,318.46</u>

Grand Total: **\$6,229,037.35***

This total represents the end of year 2017 cash values.

These fund totals represent the various bank balances as of 31 December 2017. In December the town deposited all the tax funded Warrant Articles monies with the trustees. During January 2018, they will request the Warrant Articles funds to pay for the specifics of what the Warrant Articles was approved for funding. A more detailed accounting of the funds will be available when the State MS 9 and MS 10 are prepared at the end of February.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3rd Monday of every month at 10 AM at Town Hall.

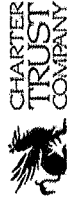
Respectfully submitted,

Trustees of Trust Funds
David St Cyr, Chairperson
Muriel Stinson, Member
Brad Smith, Member



Town of Alton,
Senior Center Funds
MS-9 for Year Ending December 31, 2017

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - M/VS ACCOUNT #90200768			INCOME - M/VS ACCOUNT #90200768		
				BALANCE 01/01/17	NEW FUNDS	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	BALANCE 12/31/17
09/11/07	Senior Center Building	Expendable	100%	89,626.25	-	7,330.66	517.91	62.39	580.30
			100.0%	89,626.25	-	7,330.66	517.91	62.39	580.30



Town of Alton,
Sidewalk Funds
MS-9 for Year Ending December 31, 2017

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - M/VS ACCOUNT #90100766			INCOME - M/VS ACCOUNT #90100766		
				BALANCE 01/01/17	NEW FUNDS	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	BALANCE 12/31/17
12/29/11	Town of Alton	Sidewalk Funds	100.0%	19,550.00	-	19,550.00	132.35	112.12	244.47
			100.0%	19,550.00	-	19,550.00	132.35	112.12	244.47



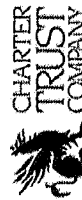
Town of Alton,
Waterworks Benefit Pay
MS-9 for Year Ending December 31, 2017

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - M/VS ACCOUNT #90700761			INCOME - M/VS ACCOUNT #90700761		
				BALANCE 01/01/17	NEW FUNDS	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	BALANCE 12/31/17
09/20/11	Waterworks Benefit Pay	Expendable	100%	4,625.39	-	0.39	39.37	1.22	40.59
			100.0%	4,625.39	-	0.39	39.37	1.22	40.59



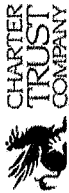
Town of Alton,
PMHS Capital Reserve
MS-9 for Year Ending December 31, 2017

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE		ANNUAL TOTALS		INCOME - MYSE ACCOUNT #97700767		ANNUAL TOTALS							
				01/01/17	12/31/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/17	TOTAL			
08/27/08	Prospect Mtn HS 2009	Maint Fund	53%	155,397.52	-	-	-	-	896.67	-	-	1,600.65	896.67	-	-	2,497.32	157,894.84
09/22/10	PMHS 2009 Instruction Fund	Instruc Fund	28%	82,338.67	-	-	-	-	473.45	-	-	538.36	473.45	-	-	1,031.81	83,370.48
03/01/14	PMHS Field	Fields	12%	35,000.00	20,000.00	-	(36,107.50)	18,892.50	143.98	-	-	121.07	143.98	-	-	265.05	19,157.55
03/01/15	Unanticipated Utilities	Utilities	7%	21,875.00	-	-	-	21,875.00	125.09	-	-	27.52	125.09	-	-	152.61	22,027.61
			100.0%	294,611.19	20,000.00	-	(36,107.50)	278,503.69	1,639.20	-	-	2,307.60	1,639.20	-	-	3,946.80	282,450.49



Town of Alton,
Milfoil Treatment Funds
MS-9 for Year Ending December 31, 2017

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE		ANNUAL TOTALS		INCOME - MYSE ACCOUNT #90100764		ANNUAL TOTALS							
				01/01/17	12/31/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/17	TOTAL			
	Milfoil Treatment Program	Milfoil	100.0%	38,215.15	21,000.00	-	(23,653.80)	35,561.35	103.22	-	-	121.19	103.22	-	-	224.41	35,785.76
			100.0%	38,215.15	21,000.00	-	(23,653.80)	35,561.35	103.22	-	-	121.19	103.22	-	-	224.41	35,785.76



Town of Alton,
School District Capital Reserves
MS-9 for Year Ending December 31, 2017

PRINCIPAL - MVSE ACCOUNT #997100807

DATE	TRUST NAME	PURPOSE	% OF TOTAL	ANNUAL TOTALS			BALANCE 12/31/17	
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS		
08/27/08	Alton School District	Bld & Grd Fund	24.82%	201,766.39	-	(200,000.00)	1,766.39	
03/15/98	School Roof Repairs	School	20.55%	163,374.00	-	(165,998.03)	(2,624.03)	
03/15/00	School Gym Floor	School	0.00%	-	-	-	-	
03/15/00	School Emergency Genl Maint	School	0.97%	966.92	-	-	966.92	
03/15/99	School Security & Safety	School	0.01%	0.04	65,000.00	(49,413.83)	15,586.21	
03/15/89	School Land Purchase	School	0.00%	-	-	-	-	
03/15/98	School Depr - Special Ed	School	35.97%	196,289.67	-	-	196,289.67	
03/15/98	Central School Suppression System	School	0.29%	-	-	-	-	
03/15/98	School Hot Water Heater & Boiler	School	8.41%	55,200.00	70,000.00	-	125,200.00	
03/12/02	Long Range Building Maintenance	School	0.00%	-	-	-	-	
09/01/06	Central School Elec Svc Upgrade Fund	School	0.08%	-	-	-	-	
09/01/06	Central School Window Replacement	School	-0.10%	(786.45)	-	-	(786.45)	
09/01/06	Central School Bathroom Refurb Fund	School	-0.01%	(42.35)	-	-	(42.35)	
03/13/12	Alton School District Professional Development Unanticipated Utility	Prof Dev	3.72%	30,000.00	20,000.00	-	50,000.00	
03/12/13	Expendable Trust New Fund	School	5.49%	44,242.00	-	-	44,242.00	
				100.0%	691,010.22	155,000.00	(415,411.86)	430,598.36

INCOME - MVSE ACCOUNT #97100807

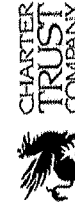
BALANCE 01/01/17	ANNUAL TOTALS			BALANCE 12/31/17
	Gross Income	Mgmt Fees	Transf/Income/Exp	
360.02	745.37	-	-	1,105.39
2,374.57	607.72	-	-	2,982.29
6,904.98	42.70	-	-	6,947.69
54.96	120.34	-	-	175.30
96,673.37	1,589.24	-	-	98,262.61
2,358.78	12.80	-	-	2,371.58
13,268.49	594.12	-	-	13,862.61
643.17	3.49	-	-	646.66
(1.22)	(4.27)	-	-	(5.49)
(0.06)	(0.23)	-	-	(0.29)
325.21	228.13	-	-	553.35
451.02	242.45	-	-	693.47
123,413.30	4,181.86	-	-	127,595.16

PRINCIPAL - CTC ACCOUNT #8080005676

DATE	TRUST NAME	PURPOSE	% OF TOTAL	ANNUAL TOTALS			PRINCIPAL BALANCE 12/31/17
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	
07/17/07	Joseph Rodolphe Houle & Winona Houle School Fund	Scholarship	100.0%	46,291.31	-	(347.48)	45,943.83
				100.0%	46,291.31	(347.48)	45,943.83

INCOME - CTC ACCOUNT #8080005676

BALANCE 01/01/17	2015 ANNUAL TOTALS			BALANCE 12/31/17
	Gross Income	Mgmt Fees	Transf/Income/Exp	
14,462.37	1,499.06	(214.25)	(1,000.00)	14,747.38
14,462.37	1,499.06	(214.25)	(1,000.00)	14,747.38



Town of Alton,
Joseph Rodolphe Houle Winona Houle School Funds
MS-9 for Year Ending December 31, 2017



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	ANNUAL TOTALS		BALANCE 12/31/17
					GAIN/LOSS	EXPEND	
12/09/70	Anderson, Carl T. (Estate)	CT #1	0.06%	203.63	-	(3.80)	199.83
08/14/80	Ahlman, Dorothy T.	CT #1	0.06%	203.63	-	(3.75)	199.88
03/11/67	Albury, Leslie	CT #1	0.05%	203.63	-	(3.72)	199.91
10/24/84	Alden, Donald C. & Winifred	CT #1	0.15%	610.96	-	(10.06)	600.90
05/22/64	Alden, Herbert T.	CT #1	0.11%	407.26	-	(7.38)	399.88
12/31/83	Alden, Thomas	CT #1	0.21%	814.53	-	(14.43)	800.11
08/06/86	Alden, Weston E. & Dorothy G. Amazeo, Clara A. & Swerow,	CT #1	0.15%	610.97	-	(9.84)	601.13
10/27/36	Offin & James	CT #1	0.06%	203.61	-	(4.10)	199.51
08/29/38	Ahazeeh, Wafaa A. & Leyuecker, A. E.	CT #1	0.11%	407.26	-	(7.29)	399.97
09/02/67	Anderson, Alexander I. & Florence T.	CT #1	0.06%	203.60	-	(4.16)	199.45
03/28/83	Anderson, Edward & Estrid	CT #1	0.10%	407.29	-	(6.67)	400.62
08/07/79	Anderson, Elavera	CT #1	0.06%	203.61	-	(4.06)	199.54
11/07/73	Anderson, Florence T.	CT #1	0.06%	203.61	-	(3.99)	199.62
09/11/74	Anderson, Roy L.	CT #1	0.05%	203.63	-	(3.68)	199.95
10/30/79	Andrews, Norman & Claire Appleyard, Carrie W. (Esc) &	CT #1	0.11%	407.26	-	(7.13)	400.13
05/08/69	Albert E. Appleyard Esc.	CT #1	0.11%	407.26	-	(7.22)	400.04
05/26/11	Avery, Emeline R.	CT #1	0.93%	2,034.53	-	(62.87)	1,971.66
03/31/23	Avery, Lewis E.	CT #1	1.29%	4,071.65	-	(87.31)	3,984.34
05/29/86	Babb, Frank	CT #1	0.15%	610.96	-	(9.84)	601.12
01/22/69	Babb, George E.	CT #1	0.11%	407.26	-	(7.28)	399.98
05/23/82	Babb, George E.	CT #1	0.05%	203.64	-	(3.63)	200.01
06/19/80	Baker, Leonard F. & Bertha	CT #1	0.10%	407.29	-	(6.85)	400.44
10/02/89	Barbarossa, Sally Newhall	CT #1	0.26%	1,018.22	-	(17.32)	1,000.90
05/17/76	Barnes, Leslie R.	CT #1	0.06%	203.59	-	(4.33)	199.26
05/19/76	Barnes, Wayne E.	CT #1	0.07%	203.58	-	(4.40)	199.18
07/20/54	Barnet, John	CT #1	0.11%	407.26	-	(7.29)	399.97
03/16/62	Barnet, John Jr. & Kim L.	CT #1	0.06%	203.58	-	(4.32)	199.27
22/27/16	Barr, Charles A.	CT #1	0.15%	407.05	-	(10.33)	396.71
01/10/71	Barr, Herman L. & Susie L. (Est.)	CT #1	0.55%	2,036.26	-	(37.17)	1,999.09

BALANCE 01/01/17	Gross Income	ANNUAL TOTALS		BALANCE 12/31/17
		Migrant Fees	Transf Income/ Exp	
195.60	5.79	(2.18)	-	199.21
190.84	5.72	(2.15)	-	194.41
187.80	5.67	(2.14)	-	191.34
446.03	15.32	(5.77)	-	455.58
368.21	11.24	(4.23)	-	375.22
701.88	21.98	(8.28)	-	715.58
423.33	14.99	(5.65)	-	432.68
227.05	6.24	(2.35)	-	230.94
359.51	11.11	(4.19)	-	366.44
233.21	6.33	(2.38)	-	237.16
294.22	10.17	(3.83)	-	300.56
223.53	6.19	(2.33)	-	227.39
216.18	6.08	(2.29)	-	219.98
183.25	5.61	(2.11)	-	186.75
342.12	10.86	(4.09)	-	348.89
351.49	11.00	(4.14)	-	358.35
4,574.12	95.78	(36.08)	-	4,633.83
5,106.16	133.02	(50.10)	-	5,189.08
423.33	14.99	(5.65)	-	432.68
357.78	11.09	(4.18)	-	364.70
177.87	5.53	(2.08)	-	181.32
313.17	10.44	(3.93)	-	319.68
802.43	26.39	(9.94)	-	818.88
251.83	6.60	(2.49)	-	255.94
259.43	6.71	(2.53)	-	263.62
359.02	11.11	(4.18)	-	365.94
250.04	6.57	(2.48)	-	254.13
679.08	15.74	(5.93)	-	689.90
1,870.64	56.62	(21.33)	-	1,905.93

TOTAL

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017



PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS			ANNUAL TOTALS			TOTAL				
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	Gross Income		Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/17	
10/17/88	Barrett, Arlene F.	CT #1	0.09%	305.41	-	(5.92)	-	299.49	317.09	9.02	(3.40)	-	322.71	622.20
01/27/11	Barry, George W. (Est)	CT #1	0.17%	415.16	-	(11.20)	-	403.96	761.69	17.06	(6.42)	-	772.32	1,176.28
04/25/69	Bassett, George	CT #1	1.26%	4,967.65	-	(85.28)	-	4,882.37	3,997.06	129.93	(48.94)	-	4,078.05	8,960.42
09/05/44	Bassett, Roscoe & Geo. (deceased); ADORIS H. & HEZEKIAH	CT #1	0.16%	407.03	-	(10.67)	-	396.36	714.94	16.26	(6.12)	-	725.07	1,121.43
08/01/51	Sleper (deceased); ADORIS H. & HEZEKIAH	CT #1	0.15%	407.05	-	(10.46)	-	396.58	692.85	15.94	(6.00)	-	702.79	1,099.37
05/16/27	Hayes (deceased); ADORIS H. & HEZEKIAH	CT #1	0.14%	407.10	-	(9.65)	-	397.45	607.57	14.71	(5.54)	-	616.74	1,014.19
2/20/46	Thomas (deceased); ADORIS H. & HEZEKIAH	CT #1	0.36%	813.85	-	(24.67)	-	789.17	1,779.55	37.59	(14.16)	-	1,802.98	2,592.16
07/25/72	Buyback 3/5/99 ck. # 1001	CT #1	0.06%	207.48	-	(4.08)	-	203.39	221.60	6.22	(2.34)	-	225.48	428.87
05/22/72	Batchelor, Rupert & Meretta	CT #1	0.10%	407.28	-	(7.06)	-	400.22	334.52	10.75	(4.05)	-	341.22	741.44
09/12/88	Bean, Dorothy J.	CT #1	0.09%	305.41	-	(5.92)	-	299.49	317.09	9.02	(3.40)	-	322.71	622.20
03/27/86	Bean, Norman W. & Dorothy	CT #1	0.08%	305.46	-	(5.23)	-	300.23	244.08	7.96	(3.00)	-	249.04	549.27
09/13/84	Beane, Agnes E.	CT #1	0.06%	203.59	-	(4.22)	-	199.37	239.93	6.43	(2.42)	-	243.94	443.31
09/13/84	Beane, Pauline F.	CT #1	0.06%	203.60	-	(4.22)	-	199.38	239.91	6.43	(2.42)	-	243.92	443.30
9/25/784	Beaudry, Wilbur E. & Evelyn T.	CT #1	0.10%	407.29	-	(6.91)	-	400.37	319.55	10.53	(3.97)	-	326.11	726.49
09/17/84	Beckett, Laurie & Eileen	CT #1	0.10%	407.28	-	(7.02)	-	400.26	331.04	10.70	(4.03)	-	337.71	737.96
09/25/86	Bennis, John & Marie	CT #1	0.15%	610.97	-	(9.84)	-	601.13	423.32	14.99	(5.65)	-	432.67	1,033.80
06/19/87	Bennis, John C. & A. Marie	CT #1	0.07%	305.47	-	(5.07)	-	300.40	227.09	7.72	(2.91)	-	231.90	532.31
04/24/74	Bergesen, Carl H. & Jennie M.	CT #1	0.11%	407.27	-	(7.15)	-	400.12	344.59	10.90	(4.10)	-	351.38	751.50
10/23/86	Berlin, Harry G.	CT #1	0.15%	610.96	-	(9.84)	-	601.12	423.32	14.99	(5.65)	-	432.67	1,033.79
01/17/84	Bialoblocki, Helen	CT #1	0.06%	203.61	-	(4.05)	-	199.55	222.57	6.18	(2.33)	-	226.42	423.98
09/26/67	Bickford, Kathleen	CT #1	0.06%	203.61	-	(4.08)	-	199.52	225.51	6.22	(2.34)	-	229.39	423.91
09/06/35	Bickford, Mary L.	CT #1	0.13%	407.15	-	(8.95)	-	398.20	533.65	13.64	(5.14)	-	542.15	940.35
10/30/86	Biggs, Charles W. & Dorothy E.	CT #1	0.24%	916.34	-	(16.47)	-	899.86	815.22	25.10	(9.45)	-	830.86	1,730.73
04/13/61	Blackney, Mr. & Mrs. Colin (deceased); Mrs. GARLAND & EVA	CT #1	0.13%	407.17	-	(8.67)	-	398.50	504.12	13.21	(4.97)	-	512.35	910.85
08/12/63	& May Boutilier	CT #1	0.24%	814.42	-	(16.06)	-	798.36	873.87	24.47	(9.22)	-	889.12	1,687.48
11/18/66	Blackmer < Paul F.	CT #1	0.11%	407.24	-	(7.67)	-	399.57	399.07	11.69	(4.40)	-	406.35	805.92
09/17/46	Blaisdell, Minnie M. & Charles L. (deceased); ADORIS H. & HEZEKIAH	CT #1	0.18%	610.80	-	(12.41)	-	598.38	694.10	18.91	(7.12)	-	705.89	1,304.28
08/01/23	Morrell	CT #1	0.16%	407.04	-	(10.38)	-	396.46	705.46	16.12	(6.07)	-	715.51	1,111.96
03/27/89	Boelzner, Leopold & Anna	CT #1	0.26%	1,018.22	-	(17.32)	-	1,000.90	802.43	26.39	(9.94)	-	818.88	1,819.78



**Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017**

PRINCIPAL - Account #8000006234

JNCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	ANNUAL TOTALS		BALANCE 12/31/17	ANNUAL TOTALS				TOTAL
						GAIN	LOSS		EXPEND	BALANCE 01/01/17	Gross Income	Mgmt Fees	
01/17/86	Boby, David W. & Cynthia C.	CT #1	0.15%	610.97	-	(9.84)	-	601.13	423.31	14.99	(5.65)	-	432.66
08/03/77	Bostock, Charles & Cynthia	CT #1	0.11%	407.27	-	(7.14)	-	400.13	342.92	10.87	(4.10)	-	349.70
04/18/85	Boudreau, Paul & Lillian	CT #1	0.08%	305.45	-	(5.40)	-	300.05	262.09	8.23	(3.10)	-	267.22
05/06/85	Boudreau, Paul & Lillian	CT #1	0.08%	305.45	-	(5.40)	-	300.05	262.08	8.23	(3.10)	-	267.21
09/27/65	Boudrow, Sadie	CT #1	0.12%	407.19	-	(8.29)	-	398.90	464.17	12.63	(4.76)	-	472.04
06/10/81	Bowles, Leonora	CT #1	0.05%	203.62	-	(3.72)	-	199.90	187.57	5.67	(2.14)	-	191.10
02/06/81	Bowles, Leonora	CT #1	0.06%	203.63	-	(3.74)	-	199.89	189.49	5.70	(2.15)	-	193.04
04/25/80	Bowles, Roger	CT #1	0.06%	203.61	-	(3.81)	-	199.80	197.27	5.81	(2.19)	-	200.90
11/10/61	Boyd, Florence M.	CT #1	0.13%	407.17	-	(8.62)	-	398.55	498.78	13.13	(4.95)	-	506.97
09/19/88	Boyle, Henry B.	CT #1	0.09%	305.41	-	(5.92)	-	299.49	317.09	9.02	(3.40)	-	322.71
09/27/59	Bracey, L.C., Crocker Lot Dr. Price Farm, So. Alton	CT #1	0.36%	813.86	-	(24.46)	-	789.40	1,757.52	37.27	(14.04)	-	1,780.75
04/21/56	Bracey, Lillian C. & Pinkham So. Alton Lot	CT #1	0.38%	813.76	-	(26.02)	-	787.74	1,921.33	39.64	(14.93)	-	1,946.04
08/09/65	Bradshaw, Herbert F. & Louise	CT #1	0.10%	407.31	-	(6.60)	-	400.71	286.69	10.06	(3.79)	-	292.96
01/18/84	Brady, Mary	CT #1	0.06%	203.60	-	(4.22)	-	199.38	239.92	6.43	(2.42)	-	243.93
08/14/70	Brock, Alice V.	CT #1	0.06%	203.62	-	(3.88)	-	199.74	204.63	5.92	(2.23)	-	208.32
06/11/46	Brock, Hattie & Leslie	CT #1	0.24%	814.43	-	(16.00)	-	798.43	867.14	24.37	(9.18)	-	882.34
06/16/37	Brooks, Alonzo S. & David T. Brown, August L., Sr. and	CT #1	0.52%	1,628.63	-	(35.35)	-	1,593.28	2,087.68	53.86	(20.29)	-	2,121.26
08/22/73	Geraldine	CT #1	0.11%	407.25	-	(7.51)	-	399.74	381.71	11.43	(4.31)	-	388.83
01/31/25	Brown, Dora J.	CT #1	0.06%	203.59	-	(4.17)	-	199.42	234.89	6.36	(2.39)	-	238.85
05/31/77	Brown, Herbert J. & Anna R.	CT #1	0.11%	407.26	-	(7.30)	-	399.96	360.55	11.13	(4.19)	-	367.28
07/22/69	Brown, Kelly C. Brown, Madel W. & Rosemary B.	CT #1	0.11%	407.26	-	(7.33)	-	399.93	362.88	11.16	(4.20)	-	369.84
12/01/31	Hurd	CT #1	0.20%	610.73	-	(13.50)	-	597.23	808.16	20.56	(7.75)	-	820.97
07/18/40	Brown, S. Waldo (Est.)	CT #1	0.28%	610.34	-	(19.17)	-	591.17	1,404.34	29.20	(11.00)	-	1,422.54
05/14/30	Bubler, V	CT #1	0.14%	407.12	-	(9.34)	-	397.79	574.37	14.23	(5.36)	-	583.24
09/20/41	Buckley, Paul E. & Wife Burton, Anna, Mrs. Thompson, Zsa	CT #1	0.16%	508.99	-	(10.50)	-	498.49	594.83	16.00	(6.03)	-	604.80
09/26/68	Beall, Gertrude Snow Burroughs, Charles W. Jones,	CT #1	0.06%	203.61	-	(4.01)	-	199.60	218.01	6.11	(2.30)	-	221.82
09/26/68	Iza Beall, Gertrude Snow Canney, Inocent E. & Lizzie W.	CT #1	0.12%	407.22	-	(7.85)	-	399.37	418.15	11.96	(4.51)	-	425.60
08/09/39	Reynolds	CT #1	0.16%	407.01	-	(10.98)	-	396.04	746.68	16.72	(6.30)	-	757.10
02/01/33	Canney, Lafayette A.	CT #1	0.11%	407.24	-	(7.68)	-	399.55	400.30	11.70	(4.41)	-	407.60

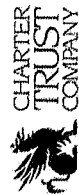
Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS			ANNUAL TOTALS			TOTAL				
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	Gross Income		Mgmt Fees	Transf Income/Exp	BALANCE 12/31/17	
12/09/66	Canney, Mr. & Mrs. Forrest	CT #1	0.07%	203.58	-	(4.43)	-	199.16	261.83	6.75	(2.54)	-	266.03	465.19
06/12/73	Capone, Alfred C. & Florence Cator, Carrie M. & Will W.	CT #1	0.11%	407.25	-	(7.47)	-	399.78	377.98	11.38	(4.29)	-	385.07	784.85
07/02/46	Stevens	CT #1	0.19%	610.75	-	(13.07)	-	597.68	763.24	19.91	(7.50)	-	775.66	1,373.34
04/09/87	Card, Harlan	CT #1	0.07%	305.47	-	(5.07)	-	300.40	227.09	7.72	(2.91)	-	231.90	532.31
06/13/76	Card, Herbert D. (Est.)	CT #1	0.12%	407.19	-	(8.33)	-	398.86	468.31	12.69	(4.78)	-	476.22	875.08
02/13/89	Cardorelli, Victor A. & Ethel	CT #1	0.11%	407.26	-	(7.25)	-	400.01	355.10	11.05	(4.16)	-	361.99	762.00
10/01/54	Carpenter, Carrie B.	CT #1	0.28%	814.21	-	(19.31)	-	794.90	1,215.27	29.41	(11.08)	-	1,233.60	2,028.50
12/16/74	Carpenter, Chauncy L. & Alice S.	CT #1	0.11%	407.25	-	(7.51)	-	399.74	382.24	11.44	(4.31)	-	389.38	789.11
04/26/71	Carpenter, Horace & Mrs. Chapman, Ernest W. & Elizabeth	CT #1	0.17%	610.86	-	(11.39)	-	599.46	586.76	17.36	(6.54)	-	597.58	1,197.05
07/03/78	M.	CT #1	0.11%	407.26	-	(7.25)	-	400.01	355.10	11.05	(4.16)	-	361.99	762.00
02/27/85	Charles, Newman K. & Phyllis L.	CT #1	0.15%	610.95	-	(10.18)	-	600.77	489.32	15.51	(5.84)	-	468.99	1,069.76
12/06/41	Chamberlain, Alma	CT #1	0.34%	813.96	-	(23.03)	-	790.93	1,606.68	35.08	(13.21)	-	1,628.55	2,419.48
05/01/32	Chamberlain, Jacob	CT #1	0.15%	407.09	-	(9.91)	-	397.18	634.54	15.10	(5.69)	-	643.95	1,041.12
09/02/74	Chamberlain, Kenneth & Anna Chuncker, Rennie, Treney J. & Edie McDuffee	CT #1	0.11%	407.26	-	(7.27)	-	399.99	356.97	11.08	(4.17)	-	363.87	763.86
11/17/50	Chuncker, William W. & Rosemarie	CT #1	0.26%	814.32	-	(17.62)	-	796.70	1,037.86	26.84	(10.11)	-	1,054.59	1,851.29
06/30/87	Christiansen, Sara	CT #1	0.07%	305.47	-	(5.07)	-	300.40	227.09	7.72	(2.91)	-	231.90	532.31
06/05/68	Clark, Ralph W. & Charlotte	CT #1	0.10%	407.28	-	(6.97)	-	400.31	325.65	10.62	(4.00)	-	332.27	732.58
02/18/75	Clark, Russell by W. Nichols	CT #1	0.11%	407.25	-	(7.39)	-	399.87	369.34	11.26	(4.24)	-	376.35	776.22
09/11/88	Clark, Sara J.H. & Tetherly Clark	CT #1	0.12%	509.15	-	(8.10)	-	501.05	342.29	12.34	(4.65)	-	349.98	851.03
12/31/19	Clertuzio, Flory L. & Elva Crough, Wins H. (Est.) & Charles	CT #1	0.76%	1,627.55	-	(51.42)	-	1,576.14	3,776.96	78.33	(29.50)	-	3,825.79	5,401.93
10/06/70	Coan, Martha W.	CT #1	0.11%	407.25	-	(7.40)	-	399.85	370.57	11.27	(4.25)	-	377.60	777.45
03/01/22	Coffin, Levi T. & Florence	CT #1	0.15%	407.08	-	(9.98)	-	397.10	641.92	15.20	(5.73)	-	651.40	1,048.50
01/31/29	Colbath, Philip N. & George W.	CT #1	0.15%	407.08	-	(9.98)	-	397.10	641.92	15.20	(5.73)	-	651.40	1,048.50
01/01/52	Cole, Leland B. & Beatrice	CT #1	0.11%	407.27	-	(7.19)	-	400.07	348.82	10.96	(4.13)	-	355.65	755.72
07/18/72	Come, Eleanor L.	CT #1	0.13%	407.17	-	(8.67)	-	398.50	504.13	13.21	(4.97)	-	512.37	910.86
05/20/88	Conboy, John & Elaine	CT #1	0.10%	407.29	-	(6.81)	-	400.48	308.93	10.38	(3.91)	-	315.40	715.88
07/15/89	Cook, James E. & Grace	CT #1	0.09%	305.41	-	(5.92)	-	299.49	317.06	9.02	(3.40)	-	322.68	622.17
07/15/89	Cook, James E. & Grace	CT #1	0.25%	916.30	-	(16.99)	-	899.32	869.18	25.88	(9.75)	-	885.31	1,784.63
07/24/72	Cook, James E. & Grace	CT #1	0.10%	407.29	-	(6.81)	-	400.48	308.93	10.38	(3.91)	-	315.40	715.88



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	ANNUAL TOTALS		BALANCE 12/31/17
						GAIN/LOSS	EXPEND	
07/24/72	Cook, Ralph L. & Ethel G.	CT #1	0.10%	407.29	-	(6.81)	-	400.48
12/23/82	Commer, Pamela	CT #1	0.10%	407.30	-	(6.69)	-	400.61
06/04/84	Cornelissen, Arthur G.	CT #1	0.06%	203.60	-	(4.16)	-	199.44
08/05/83	Cornelissen, Daniel & Catherine	CT #1	0.22%	814.52	-	(14.68)	-	799.84
06/25/84	Cornelissen, Dorothy A.	CT #1	0.10%	407.29	-	(6.93)	-	400.36
09/12/44	Cratores, Florence & Robert Peterson, Adm.	CT #1	0.47%	813.38	-	(31.60)	-	781.78
03/03/74	Cremens, Helene T.	CT #1	0.06%	203.61	-	(3.84)	-	199.77
06/20/71	Crochettire, Aldie J.	CT #1	0.11%	407.24	-	(7.63)	-	399.61
03/24/29	Crosby, Foma G. - F.N.C.A. Foma G. Littlefield	CT #1	0.15%	407.06	-	(10.32)	-	396.74
01/13/86	Cross, E. Russell	CT #1	0.24%	916.34	-	(16.47)	-	899.86
05/26/59	Crymble, Milo C. & Marion C	CT #1	0.26%	814.31	-	(17.73)	-	796.58
07/12/85	Dalrymple, Ela	CT #1	0.15%	610.94	-	(10.18)	-	600.76
12/29/80	Dauth, Mary	CT #1	0.05%	203.64	-	(3.55)	-	200.09
03/01/33	Davis & Morgan - Oscar E. Davis	CT #1	0.36%	813.85	-	(24.59)	-	789.26
08/16/49	Davis, Charles H. Est.	CT #1	0.34%	813.96	-	(22.92)	-	791.04
06/01/88	Davis, George E. & Alica C.	CT #1	0.09%	305.41	-	(5.92)	-	299.49
05/02/88	Davis, George E. & Alica C.	CT #1	0.15%	610.92	-	(10.43)	-	600.49
07/12/73	Davis, George E., Alica & Patricia	CT #1	0.16%	610.88	-	(11.14)	-	599.74
04/16/82	Davis, George K.	CT #1	0.05%	203.63	-	(3.69)	-	199.94
07/13/84	Davis, Mahlon	CT #1	0.10%	407.28	-	(7.03)	-	400.25
09/04/85	Davis, Mahlon	CT #1	0.08%	305.45	-	(5.40)	-	300.05
10/01/32	Davis, O.E. & Grace A. Gooding	CT #1	0.16%	407.02	-	(10.86)	-	396.16
11/07/88	DeRoche, Robert J. & Joan M.	CT #1	0.15%	610.93	-	(10.43)	-	600.50
04/26/71	Dewar, Allan S.	CT #1	0.11%	407.25	-	(7.39)	-	399.87
11/25/85	Dixon, Helen & Edward	CT #1	0.15%	610.95	-	(10.18)	-	600.77
11/07/88	Dobson, Harold B. & Virginia	CT #1	0.15%	610.93	-	(10.43)	-	600.50
6/1/578	Dockham, Arline	CT #1	0.06%	203.60	-	(3.97)	-	199.63
07/03/84	Dodds, Betram & Frances	CT #1	0.15%	610.95	-	(10.08)	-	600.87
12/31/83	Doherty, Francis G.	CT #1	0.10%	407.30	-	(6.69)	-	400.61

BALANCE 01/01/17	Gross Income	Mgmt Fees	ANNUAL TOTALS		BALANCE 12/31/17
			Transf Income/ Exp	Income/ Exp	
308.93	10.38	(3.91)	-	-	315.40
295.72	10.19	(3.84)	-	-	302.07
233.81	6.34	(2.39)	-	-	237.76
728.49	22.36	(8.42)	-	-	742.43
320.77	10.55	(3.97)	-	-	327.35
2,508.30	48.14	(18.13)	-	-	2,538.31
200.09	5.85	(2.20)	-	-	203.73
394.90	11.63	(4.38)	-	-	402.15
677.69	15.72	(5.92)	-	-	687.49
815.18	25.10	(9.45)	-	-	830.82
1,049.08	27.01	(10.17)	-	-	1,065.91
459.36	15.51	(5.84)	-	-	469.03
169.82	5.41	(2.04)	-	-	173.19
1,770.87	37.46	(14.11)	-	-	1,794.22
1,595.27	34.92	(13.15)	-	-	1,617.04
317.08	9.02	(3.40)	-	-	322.70
485.31	15.89	(5.98)	-	-	495.21
560.60	16.98	(6.40)	-	-	571.18
184.54	5.63	(2.12)	-	-	188.05
331.42	10.71	(4.03)	-	-	338.10
262.08	8.23	(3.10)	-	-	267.21
734.49	16.54	(6.23)	-	-	744.80
485.33	15.89	(5.98)	-	-	495.23
369.32	11.26	(4.24)	-	-	376.33
459.36	15.51	(5.84)	-	-	469.03
485.33	15.89	(5.98)	-	-	495.23
213.86	6.05	(2.28)	-	-	217.63
448.87	15.36	(5.79)	-	-	458.44
295.59	10.19	(3.84)	-	-	301.94

TOTAL



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/ Income/Exp	BALANCE 12/31/17
---------------------	-----------------	-----------	-----------------------	---------------------

BALANCE 01/01/17	EXPEND	BALANCE 12/31/17
---------------------	--------	---------------------

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/17
------	------------	-----------------	---------------	---------------------	--------------	---------------	--------	---------------------

07/07/77	Doherty, Hugh E. & Gertraud	CT #1	0.10%	407.27	-	(7.09)	-	400.18
07/17/17	Downing, Charles H.	CT #1	0.16%	407.04	-	(10.63)	-	396.40
10/01/52	Downing, Fred H. (Est.)	CT #1	0.13%	407.14	-	(9.08)	-	398.06
02/15/13	Downing, Jonathan H.	CT #1	0.11%	407.24	-	(7.65)	-	399.58
12/05/88	Downs, Lemuel J. & Claire C.	CT #1	0.15%	610.93	-	(10.43)	-	600.50
07/20/81	Duncan, Nancy Hartwell	CT #1	0.05%	203.63	-	(3.72)	-	199.92
06/13/70	Dunn, Fred Durgin, Amanda & Eusua	CT #1	0.12%	407.19	-	(8.33)	-	398.86
07/01/27	Wadleigh Durgin, Arthur L. & Florence W.	CT #1	0.13%	407.15	-	(8.94)	-	398.21
05/04/54	Neheriah	CT #1	0.22%	814.50	-	(14.97)	-	799.53
06/03/25	Durgin, James W.	CT #1	0.16%	407.03	-	(10.73)	-	396.30
06/19/80	Duso, Margaret	CT #1	0.06%	203.62	-	(3.79)	-	199.83
12/11/80	Duso, Margaret	CT #1	0.05%	203.63	-	(3.70)	-	199.93
02/27/89	Dutzmann, Roif & Lizeotte	CT #1	0.26%	1,018.22	-	(17.32)	-	1,000.90
04/16/86	Eddy, Marie D.	CT #1	0.08%	305.46	-	(5.23)	-	300.23
01/03/86	Eddy, Marie D.	CT #1	0.08%	305.46	-	(5.23)	-	300.23
08/03/77	Edwin & Doris Gedney	CT #1	0.11%	407.27	-	(7.14)	-	400.13
11/01/48	Elder, Grace E. & Thomas F. Ekins, Abbie H. & Jennie	CT #1	0.30%	814.13	-	(20.43)	-	793.70
09/01/34	Hanson	CT #1	0.11%	407.23	-	(7.79)	-	399.44
07/09/66	Elliott, Lawrence E.	CT #1	0.03%	101.80	-	(2.07)	-	99.73
06/06/35	Ellis, Elbridge G.	CT #1	0.15%	407.05	-	(10.47)	-	396.57
11/16/43	Ellis, Oscar C. (Est)	CT #1	0.10%	305.36	-	(6.68)	-	298.68
11/16/43	Ellis, Oscar C. (Est.) Emerson, Everett W., Maria & Emerson, Russell W., Jr. &	CT #1	0.19%	610.76	-	(12.89)	-	597.86
01/01/56	H.E. Goodson Est.	CT #1	0.31%	814.09	-	(20.96)	-	793.13
08/14/80	Emerson, Russell W. & Jeanne E. Emerson, Russell W., Jr. &	CT #1	0.06%	203.62	-	(3.76)	-	199.86
01/12/73	Elizabeth A. Emerson, Russell W., Sr. & wife	CT #1	0.11%	407.25	-	(7.41)	-	399.84
02/20/73	E.	CT #1	0.11%	407.23	-	(7.75)	-	399.48
11/01/31	Evans, Harry P. & Mabel M.	CT #1	0.21%	610.69	-	(14.03)	-	596.66
02/12/09	Evans, Sarah J.L. Faulkner, Lester H. & Beatrice	CT #1	0.15%	407.08	-	(9.93)	-	397.15
05/08/84	L.	CT #1	0.10%	407.28	-	(7.02)	-	400.26

BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/ Income/Exp	BALANCE 12/31/17
338.11	10.80	(4.07)	-	344.85
710.71	16.20	(6.10)	-	720.80
547.00	13.83	(5.21)	-	555.62
397.36	11.66	(4.39)	-	404.63
485.27	15.89	(5.98)	-	495.17
186.96	5.66	(2.13)	-	190.48
468.13	12.69	(4.78)	-	476.04
532.92	13.62	(5.13)	-	541.41
759.01	22.81	(8.59)	-	773.23
720.95	16.35	(6.16)	-	731.14
194.43	5.77	(2.17)	-	198.02
185.44	5.64	(2.12)	-	188.96
802.43	26.39	(9.94)	-	818.88
244.07	7.96	(3.00)	-	249.03
244.06	7.96	(3.00)	-	249.02
342.92	10.87	(4.10)	-	349.70
1,333.19	31.12	(11.72)	-	1,352.59
411.17	11.86	(4.47)	-	418.56
115.59	3.15	(1.19)	-	117.55
693.92	15.96	(6.01)	-	703.87
397.16	10.18	(3.84)	-	403.50
744.33	19.64	(7.40)	-	756.58
1,389.52	31.94	(12.03)	-	1,409.43
191.46	5.73	(2.16)	-	195.03
371.68	11.29	(4.25)	-	378.71
407.21	11.80	(4.45)	-	414.56
863.75	21.37	(8.05)	-	877.07
637.10	15.13	(5.70)	-	646.54
331.02	10.70	(4.03)	-	337.69



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS			BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17
				CT #1	CT #1	CT #1					
10/30/59	Farell, John J. & Davis-Dore	CT #1	0.25%	-	-	(17.14)	814.35	-	-	797.21	
06/10/51	Felker, Elmer L.	CT #1	0.41%	-	-	(27.58)	813.65	-	-	786.07	
09/16/63	Fessel, Elmer & Elida	CT #1	0.12%	-	-	(8.37)	407.19	-	-	398.82	
07/11/88	Fiedler, Mickey	CT #1	0.09%	-	-	(5.92)	305.41	-	-	299.49	
06/01/21	Fifield, Clara A.	CT #1	0.19%	-	-	(12.73)	406.90	-	-	394.17	
04/15/66	Fitzgerald, Edward B. & Mary B.	CT #1	0.11%	-	-	(7.29)	407.26	-	-	399.97	
01/19/83	Flanders, Wesley & Dorothy	CT #1	0.11%	-	-	(7.53)	407.25	-	-	399.72	
08/14/87	Fletcher, Victor & Jeanette	CT #1	0.16%	-	-	(10.67)	610.91	-	-	600.24	
09/02/77	Flint, Jasper	CT #1	0.10%	-	-	(7.08)	407.28	-	-	400.19	
10/11/84	Folson, Leon G. & Katherine G.	CT #1	0.10%	-	-	(7.02)	407.28	-	-	400.26	
06/20/67	Forsy, Daniel Jr. Foster, Florence & George W.	CT #1	0.11%	-	-	(7.35)	407.26	-	-	399.91	
07/21/47	Rollins	CT #1	0.24%	-	-	(16.32)	610.54	-	-	594.22	
08/18/63	Foster, Frank & Ethel	CT #1	0.11%	-	-	(7.39)	407.25	-	-	399.87	
11/01/83	Foster, Frederick R. & Patricia A.	CT #1	0.10%	-	-	(6.70)	407.30	-	-	400.60	
06/20/88	Francis, Barbara B. Francis, Emily (EST.) & ANNE L.	CT #1	0.09%	-	-	(5.92)	305.41	-	-	299.49	
04/01/72	Rollins, E.W. Francis Et Al	CT #1	0.51%	-	-	(34.64)	1,220.93	-	-	1,186.29	
02/25/13	French, Alonzo S.	CT #1	0.23%	-	-	(15.84)	610.57	-	-	594.73	
10/23/73	French, Earle E. & Florence S.	CT #1	0.11%	-	-	(7.17)	407.27	-	-	400.10	
03/31/80	French, Nicholas A.	CT #1	0.06%	-	-	(3.83)	203.62	-	-	199.80	
09/23/10	Frohock, Betsy J. Frohock, Robert A. & Robert A., Jr.	CT #1	0.14%	-	-	(9.25)	407.13	-	-	397.88	
09/13/47	Gammont, Catherine A. (EST.)	CT #1	0.16%	-	-	(10.93)	407.02	-	-	396.09	
09/01/39	John F. & Catherine F.	CT #1	0.31%	-	-	(21.06)	814.09	-	-	793.03	
05/08/79	Gardner, George Gardner, George Nelson & Doris	CT #1	0.06%	-	-	(4.13)	203.60	-	-	199.47	
08/22/84	G.	CT #1	0.10%	-	-	(7.02)	407.28	-	-	400.26	
09/30/71	Garrison, Frances	CT #1	0.06%	-	-	(4.03)	203.61	-	-	199.58	
09/19/67	Gassett, Leon F.	CT #1	0.10%	-	-	(7.03)	407.28	-	-	400.25	
08/03/77	Gedney	CT #1	0.11%	-	-	(7.14)	407.27	-	-	400.13	
08/03/77	Gedney, Robert & Linda Gedney, Walter, George &	CT #1	0.11%	-	-	(7.14)	407.27	-	-	400.13	
04/17/74	Blanche	CT #1	0.10%	-	-	(7.09)	407.28	-	-	400.19	

BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/17	ANNUAL TOTALS		
					Gross Income	Mgmt Fees	Transf/Income/Exp
986.99	26.11	(9.83)	-	1,003.27	26.11	(9.83)	-
2,085.70	42.02	(15.83)	-	2,111.90	42.02	(15.83)	-
472.74	12.75	(4.80)	-	480.69	12.75	(4.80)	-
317.10	9.02	(3.40)	-	322.72	9.02	(3.40)	-
930.69	19.39	(7.30)	-	942.77	19.39	(7.30)	-
359.38	11.11	(4.19)	-	366.31	11.11	(4.19)	-
384.23	11.47	(4.32)	-	391.38	11.47	(4.32)	-
510.66	16.26	(6.12)	-	520.79	16.26	(6.12)	-
337.08	10.79	(4.06)	-	343.81	10.79	(4.06)	-
331.04	10.70	(4.03)	-	337.71	10.70	(4.03)	-
365.16	11.20	(4.22)	-	372.14	11.20	(4.22)	-
1,104.86	24.86	(9.36)	-	1,120.36	24.86	(9.36)	-
369.13	11.25	(4.24)	-	376.15	11.25	(4.24)	-
296.89	10.21	(3.84)	-	303.25	10.21	(3.84)	-
317.09	9.02	(3.40)	-	322.71	9.02	(3.40)	-
2,419.84	52.77	(19.88)	-	2,452.74	52.77	(19.88)	-
1,054.20	24.13	(9.09)	-	1,069.24	24.13	(9.09)	-
346.02	10.92	(4.11)	-	352.82	10.92	(4.11)	-
198.72	5.83	(2.20)	-	202.36	5.83	(2.20)	-
565.15	14.09	(5.31)	-	573.94	14.09	(5.31)	-
741.53	16.65	(6.27)	-	751.91	16.65	(6.27)	-
1,399.95	32.09	(12.09)	-	1,419.95	32.09	(12.09)	-
250.79	6.30	(2.37)	-	254.71	6.30	(2.37)	-
331.02	10.70	(4.03)	-	337.69	10.70	(4.03)	-
219.62	6.13	(2.31)	-	223.44	6.13	(2.31)	-
331.83	10.71	(4.03)	-	338.51	10.71	(4.03)	-
342.92	10.87	(4.10)	-	349.70	10.87	(4.10)	-
342.92	10.87	(4.10)	-	349.70	10.87	(4.10)	-
337.59	10.80	(4.07)	-	344.32	10.80	(4.07)	-

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/17	GROSS INCOME	MGMT FEES	TRANSFERS		BALANCE 12/31/17
05/16/88	Gierack, Henry A. & Dorinda I.	CT #1	0.15%	610.93	-	(10.43)	-	600.50	485.31	15.89	(5.98)	-	495.21	1,095.71
12/15/57	Gerrish, John L. (Est.)	CT #1	0.15%	407.07	-	(10.15)	-	396.92	659.49	15.46	(5.82)	-	669.12	1,066.05
04/19/45	Gatchell Lots, Will Varney Greenleaf, Arthur & Lamm, & Will Varney	CT #1	0.95%	4,073.17	-	(64.61)	-	4,008.56	2,718.05	98.43	(37.07)	-	2,779.40	6,787.97
04/19/45	Varney	CT #1	0.58%	2,036.14	-	(39.01)	-	1,997.12	2,064.90	59.44	(22.39)	-	2,101.95	4,099.07
09/10/44	Giles, Fred A. & Fred W. Davis	CT #1	0.18%	610.80	-	(12.31)	-	598.50	683.07	18.75	(7.06)	-	694.76	1,293.25
05/01/31	Gilman, Ada M. Heirs	CT #1	0.14%	407.13	-	(9.30)	-	397.83	569.95	14.16	(5.33)	-	578.78	976.61
11/30/84	Gilman, Erwin	CT #1	0.22%	814.50	-	(14.88)	-	799.63	749.25	22.66	(8.54)	-	763.38	1,563.00
04/25/69	Gilman, Harold S. (Est.)	CT #1	1.56%	7,452.89	-	(105.94)	-	7,346.95	3,682.99	161.40	(60.79)	-	3,783.60	11,130.55
06/01/33	Gilman, Irad B.	CT #1	0.15%	407.07	-	(10.17)	-	396.90	661.62	15.49	(5.83)	-	671.27	1,068.17
05/24/60	Gilman, Katherine A. & Charles C. Mooney	CT #1	0.12%	407.18	-	(8.45)	-	398.74	480.63	12.87	(4.85)	-	488.65	887.39
12/27/27	Gilman, Oliver J. M.	CT #1	0.68%	2,035.67	-	(45.99)	-	1,989.68	2,798.75	70.07	(26.39)	-	2,842.43	4,832.11
01/01/34	Gilman, Sarah J. Ginnas, Sarah, Edna Ginnas, Ginnas, Robert, & Myra L.	CT #1	0.35%	813.91	-	(23.70)	-	790.21	1,677.82	36.11	(13.60)	-	1,700.33	2,490.53
10/03/36	Maudie G. Gilman Est.	CT #1	0.52%	1,017.02	-	(35.15)	-	981.88	2,677.58	53.55	(20.17)	-	2,710.96	3,692.84
11/13/85	C.	CT #1	0.15%	610.95	-	(10.18)	-	600.77	459.36	15.51	(5.84)	-	469.03	1,069.79
04/01/23	Giddens, Benjamin C.	CT #1	0.12%	407.23	-	(7.82)	-	399.41	414.74	11.91	(4.49)	-	422.17	821.58
09/01/32	Giddens, Fred E.	CT #1	0.16%	407.04	-	(10.61)	-	396.43	707.83	16.16	(6.09)	-	717.90	1,114.33
07/01/36	Giddens, Herbert I.	CT #1	0.11%	407.26	-	(7.34)	-	399.92	364.29	11.18	(4.21)	-	371.26	771.18
03/25/39	Willoughby	CT #1	0.15%	407.05	-	(10.39)	-	396.66	685.38	15.83	(5.96)	-	695.25	1,091.91
02/01/33	Giddens, Willis E. (Est.) Gooch, Robert, Sarah F. & Emma J. Gooch	CT #1	0.13%	407.14	-	(9.06)	-	398.08	545.45	13.81	(5.20)	-	554.06	952.14
06/06/49	J. Gooch	CT #1	0.28%	610.34	-	(19.18)	-	591.17	1,405.54	29.22	(11.00)	-	1,423.76	2,014.92
11/19/68	Gould, Arthur F.	CT #1	0.27%	814.26	-	(18.47)	-	795.80	1,126.80	28.13	(10.60)	-	1,144.34	1,940.14
09/25/40	Gould, Edward J.	CT #1	0.06%	203.60	-	(4.23)	-	199.36	241.39	6.45	(2.43)	-	245.41	444.78
04/09/68	Gray, Archie & Irene	CT #1	0.10%	407.28	-	(7.01)	-	400.27	329.20	10.67	(4.02)	-	335.85	756.13
09/12/44	Gray, Frank W. & Louise D.	CT #1	0.22%	814.51	-	(14.83)	-	799.68	744.24	22.59	(8.51)	-	758.32	1,557.99
11/13/85	Green, Arnold M. & M. Odette	CT #1	0.15%	610.94	-	(10.18)	-	600.76	459.33	15.51	(5.84)	-	469.00	1,069.76
11/13/85	Green, Franklin R. & Florence L.	CT #1	0.15%	610.95	-	(10.18)	-	600.77	459.36	15.51	(5.84)	-	469.03	1,069.79
12/12/88	Green, Robert D. & Nancy Tor Nancy Green	CT #1	0.09%	305.41	-	(5.92)	-	299.49	317.09	9.02	(3.40)	-	322.71	622.20
11/07/84	Grigg, Lester & Lillian	CT #1	0.15%	610.94	-	(10.23)	-	600.72	464.17	15.58	(5.87)	-	473.88	1,074.60
05/29/89	Gustafson, Neila & Edward	CT #1	0.26%	1,018.22	-	(17.32)	-	1,000.90	802.43	26.39	(9.94)	-	818.88	1,819.78

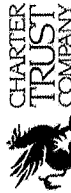


Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS			ANNUAL TOTALS			BALANCE 12/31/17				
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/17	Gross Income		Mgmt Fees	Transf Income/Exp	BALANCE 12/31/17	
11/08/70	Hagen, Anne	CT #1	0.12%	407.21	-	(8.01)	-	399.21	434.52	12.20	(4.60)	-	442.13	841.33
03/15/74	Hall, Sydney T.	CT #1	0.06%	203.61	-	(3.86)	-	199.75	202.36	5.88	(2.22)	-	206.03	405.78
04/01/22	Hammonds, Carrie Hammond, Lawrence F. &	CT #1	0.15%	407.08	-	(10.03)	-	397.05	646.71	15.27	(5.75)	-	656.23	1,053.29
12/11/87	Florence B. Hanson, Kenneth N. & Patricia	CT #1	0.16%	610.91	-	(10.67)	-	600.24	510.78	16.26	(6.12)	-	520.91	1,121.15
05/25/87	F.	CT #1	0.16%	610.90	-	(10.67)	-	600.23	510.75	16.26	(6.12)	-	520.89	1,121.12
09/01/32	Hanson, Fred Harow, Lydia W. & Kurt W.	CT #1	0.15%	407.05	-	(10.43)	-	396.62	689.38	15.89	(5.99)	-	699.29	1,095.91
08/08/83	Grohde Harriman, Cyrus & Louise	CT #1	0.10%	407.30	-	(6.73)	-	400.57	299.82	10.25	(3.86)	-	306.21	706.78
09/01/30	Shurley	CT #1	0.06%	203.61	-	(3.86)	-	199.76	201.72	5.87	(2.21)	-	205.38	405.14
07/06/61	Hartwell, Warren W.	CT #1	0.12%	407.20	-	(8.16)	-	399.04	451.03	12.44	(4.69)	-	458.78	857.82
09/11/89	Hassan, Dr. Kamel	CT #1	0.12%	509.15	-	(8.10)	-	501.05	342.29	12.34	(4.65)	-	349.98	851.03
05/07/59	Hayes, Bessie E.	CT #1	0.33%	814.01	-	(22.19)	-	791.82	1,518.81	33.81	(12.73)	-	1,539.88	2,331.70
03/13/45	Hayes, Maude	CT #1	0.37%	813.84	-	(24.78)	-	789.06	1,791.28	37.76	(14.22)	-	1,814.81	2,603.87
03/25/30	Hayes, Ruth	CT #1	0.06%	203.62	-	(3.86)	-	199.77	201.75	5.88	(2.21)	-	205.41	405.18
08/19/25	Hayes, Seth C.	CT #1	0.06%	203.61	-	(3.86)	-	199.75	201.80	5.88	(2.21)	-	205.47	405.22
07/10/22	Hedley, Richard F. & Martha B. Henderson, Richard G. & Virginia	CT #1	0.16%	610.92	-	(10.63)	-	600.28	506.73	16.20	(6.10)	-	516.83	1,117.11
11/28/08	B.	CT #1	0.15%	610.93	-	(10.43)	-	600.50	482.31	15.89	(5.98)	-	495.21	1,095.71
04/18/88	Hennessey, George & Olive Huh, Kurt W. & Fred S.; Walter &	CT #1	0.15%	610.93	-	(10.43)	-	600.50	482.31	15.89	(5.98)	-	495.21	1,095.71
11/10/44	Clough	CT #1	0.23%	610.60	-	(15.29)	-	595.30	996.65	23.29	(8.77)	-	1,011.17	1,606.47
12/17/81	Hills, Clarence	CT #1	0.05%	203.63	-	(3.70)	-	199.94	184.78	5.63	(2.12)	-	188.29	388.22
10/16/66	Hills, Dorothy	CT #1	0.12%	407.22	-	(7.87)	-	399.35	420.09	11.99	(4.52)	-	427.57	826.92
03/04/82	Hills, Rose	CT #1	0.05%	203.63	-	(3.69)	-	199.94	184.42	5.62	(2.12)	-	187.93	387.87
05/08/81	Hooper, Kenneth & Louise	CT #1	0.10%	407.29	-	(6.85)	-	400.44	312.82	10.44	(3.93)	-	319.32	719.76
12/17/81	Hooper, Robert & Louise	CT #1	0.10%	407.29	-	(6.79)	-	400.51	306.35	10.34	(3.90)	-	312.80	713.31
10/03/42	Horne, Herman P. & Lizzie S.	CT #1	0.14%	407.13	-	(9.27)	-	397.85	567.77	14.13	(5.32)	-	576.58	974.43
06/28/63	Houssen, Ahmed (Est.)	CT #1	0.05%	203.63	-	(3.68)	-	199.95	183.53	5.61	(2.11)	-	187.03	386.98
08/07/61	Hubscher, Harold & Lucy	CT #1	0.13%	407.15	-	(8.95)	-	398.20	533.25	13.63	(5.13)	-	541.75	939.95
11/01/27	Hunt, Nathan P.	CT #1	0.70%	1,220.07	-	(47.43)	-	1,172.64	3,765.98	72.27	(27.22)	-	3,811.03	4,983.67
02/15/21	Hurd, Charles H.	CT #1	0.15%	407.08	-	(10.03)	-	397.05	647.40	15.28	(5.76)	-	656.93	1,053.97
05/08/64	Hurd, Frank & Kimball	CT #1	0.30%	814.15	-	(20.12)	-	794.03	1,300.49	30.65	(11.54)	-	1,319.59	2,113.65



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234
ANNUAL TOTALS

INCOME - Account #8000006234
ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	ANNUAL TOTALS					TOTAL
									BALANCE 01/01/17	Gross Income	Migrant Fees	Income/Exp	BALANCE 12/31/17	
10/16/89	Huseby, George A. & Emma	CT #1	0.12%	509.15	-	(8.10)	-	501.05	12.34	(4.65)	-	-	349.98	851.03
09/05/75	Irving, John C.	CT #1	0.21%	814.55	-	(14.24)	-	800.31	21.69	(8.17)	-	-	695.47	1,495.78
10/29/75	Jardine, Ralph (Est.)	CT #1	0.05%	203.64	-	(3.57)	-	200.07	5.44	(2.05)	-	-	175.12	375.19
03/17/52	Jenness, Charles G. (Est.)	CT #1	0.40%	813.70	-	(26.86)	-	786.84	40.92	(15.41)	-	-	2,035.26	2,822.10
02/15/17	Jenness, William N.	CT #1	0.06%	203.59	-	(4.15)	-	199.44	6.33	(2.38)	-	-	237.09	436.53
09/26/88	Johansson, Brita	CT #1	0.09%	305.41	-	(5.92)	-	299.49	9.02	(3.40)	-	-	322.71	622.20
10/25/77	Johnson, Doris V.	CT #1	0.06%	203.59	-	(4.20)	-	199.39	6.39	(2.41)	-	-	241.56	440.95
12/08/77	Johnson, Paul S. & Ruth V.	CT #1	0.11%	407.27	-	(7.17)	-	400.10	10.92	(4.11)	-	-	352.72	752.83
10/18/17	H.V. Johnson, Reigner L. & Dagmar	CT #1	0.10%	407.28	-	(7.03)	-	400.25	10.70	(4.03)	-	-	337.96	738.21
12/31/62	Jones, Harry E. (Est.)	CT #1	0.67%	2,035.72	-	(45.16)	-	1,990.57	68.80	(25.91)	-	-	2,753.94	4,744.50
10/09/24	Jones, Bertha L. - Family Lot Jones, Clara W. & Hannah	CT #1	0.24%	610.54	-	(16.18)	-	594.36	24.65	(9.28)	-	-	1,105.45	1,699.80
10/13/26	Chesley	CT #1	0.27%	610.42	-	(18.07)	-	592.34	27.54	(10.37)	-	-	1,306.57	1,898.92
08/23/65	Jones, Earle & Nellie	CT #1	0.24%	814.39	-	(16.31)	-	797.88	25.15	(9.47)	-	-	936.77	1,734.65
12/16/70	Jones, G. Vinton	CT #1	0.55%	1,628.51	-	(37.09)	-	1,591.42	56.51	(21.28)	-	-	2,305.47	3,896.90
11/14/14	Jones, J. & Ellen Jones	CT #1	1.14%	1,658.43	-	(77.44)	-	1,580.99	117.97	(44.44)	-	-	6,554.85	8,135.84
12/17/17	Jones, Percy S.	CT #1	4.03%	9,359.98	-	(272.73)	-	9,087.25	415.51	(156.50)	-	-	19,567.32	28,654.57
12/17/17	Jones, Percy S.	CT #1	2.14%	6,922.04	-	(144.97)	-	6,777.07	220.86	(83.19)	-	-	8,454.18	15,231.26
05/15/79	Jones, Russell & Gwendolyn	CT #1	0.11%	407.27	-	(7.16)	-	400.10	10.92	(4.11)	-	-	352.68	752.78
05/01/87	Jones, Russell E. & Gwendolyn	CT #1	0.24%	916.37	-	(15.99)	-	900.38	24.36	(9.17)	-	-	779.44	1,679.82
01/18/89	Jones, Russell E. & Gwendolyn	CT #1	0.23%	916.42	-	(15.25)	-	901.17	23.23	(8.75)	-	-	700.62	1,601.80
04/19/74	Kardinal, Herman H. & Catherine	CT #1	0.56%	1,221.62	-	(24.29)	-	1,197.33	37.01	(13.94)	-	-	1,354.69	2,552.02
08/31/82	Kelson, Paula	CT #1	0.05%	203.64	-	(3.65)	-	199.99	5.56	(2.09)	-	-	183.52	383.50
08/02/82	Kelson, Robert V. & Ruth	CT #1	0.05%	203.64	-	(3.65)	-	199.99	5.56	(2.09)	-	-	183.52	383.50
05/22/70	Kelson, Robert V. Sr. & Hazel E.	CT #1	0.12%	407.19	-	(8.31)	-	398.88	12.66	(4.77)	-	-	474.03	872.92
11/06/80	Keslar, Robert A.	CT #1	0.16%	610.90	-	(10.73)	-	600.17	16.35	(6.16)	-	-	527.17	1,127.34
08/24/62	Kidder, Lloyd D. & Mrs. Kimball & Jim - F. Gordon	CT #1	0.17%	610.85	-	(11.69)	-	599.16	17.81	(6.71)	-	-	628.84	1,228.00
08/08/45	Kimball	CT #1	0.31%	610.21	-	(21.04)	-	589.17	32.05	(12.07)	-	-	1,620.94	2,210.11
06/29/78	Kimball, Frank G. & Inez M. Kimball, Kathryn H. & sons.	CT #1	0.11%	407.27	-	(7.16)	-	400.10	345.88	(4.11)	-	-	352.68	752.78
07/17/64	Florence Kimball Hill	CT #1	0.16%	610.91	-	(10.74)	-	600.17	16.36	(6.16)	-	-	528.26	1,128.43



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS			BALANCE 12/31/17	
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS		EXPEND
07/03/89	Kirkpatrick, Cameron	CT #1	0.48%	2,444.32	-	(32.57)	-	2,411.75
10/31/72	LaCroix, Joseph & Ila	CT #1	0.10%	407.31	-	(6.62)	-	400.69
11/28/88	LaCroix, Donald & Darlene D.	CT #1	0.15%	610.92	-	(10.43)	-	600.49
06/24/77	Lambertson, George A.	CT #1	0.11%	407.27	-	(7.22)	-	400.05
04/15/82	Lamper, George F. & Virginia	CT #1	0.10%	407.30	-	(6.78)	-	400.51
06/01/21	Lamper, Lizzie M.	CT #1	0.06%	203.62	-	(3.94)	-	199.68
09/23/66	Lamper, Rodney & Robert	CT #1	0.12%	407.22	-	(7.97)	-	399.25
12/09/39	Lamprey, Lewis H.	CT #1	0.16%	407.01	-	(10.99)	-	396.02
01/01/36	Lamprey, Naham (Est.)	CT #1	0.16%	407.04	-	(10.62)	-	396.42
06/06/88	Lane, Nick	CT #1	0.09%	305.41	-	(5.92)	-	299.49
09/25/86	Lantz, Laurance	CT #1	0.24%	916.34	-	(16.47)	-	899.86
05/28/84	Lapointe, Ronald C.	CT #1	0.05%	203.64	-	(3.65)	-	199.99
05/25/84	Lapointe, Scott Charles	CT #1	0.06%	203.60	-	(4.22)	-	199.38
08/16/65	Laurton, Arthur	CT #1	0.20%	610.71	-	(13.76)	-	596.95
11/04/70	Lawrence, Fredrick Stanton	CT #1	0.12%	407.21	-	(8.01)	-	399.21
10/16/89	Leblanc, Alton & Jean	CT #1	0.26%	1,018.21	-	(17.32)	-	1,000.89
04/12/74	LeBlanc, J. Elmer & Mary C.	CT #1	0.10%	407.28	-	(7.09)	-	400.19
08/09/78	Lee, George & Arline	CT #1	0.11%	407.26	-	(7.25)	-	400.01
09/08/35	Lee, Henry M.	CT #1	0.24%	814.40	-	(16.38)	-	798.02
05/08/81	Lee, Margaret	CT #1	0.06%	203.62	-	(3.73)	-	199.89
05/08/63	Leighton, Roger W. & Lois E.	CT #1	0.11%	407.24	-	(7.58)	-	399.66
04/11/77	Lemay, Donald & Catherine	CT #1	0.11%	407.26	-	(7.36)	-	399.90
07/01/74	Litch, Frank	CT #1	0.06%	203.60	-	(4.04)	-	199.56
10/19/87	Litch, Pauline Litchgater, Jenner, Lueneau	CT #1	0.45%	1,832.83	-	(30.55)	-	1,802.28
06/15/68	Glidden	CT #1	0.10%	407.28	-	(6.97)	-	400.31
08/29/88	Loanes, Teri	CT #1	0.09%	305.41	-	(5.92)	-	299.49
05/20/77	Lockwood, Aaron & Charlotte	CT #1	0.11%	407.26	-	(7.30)	-	399.96
09/08/80	Lombard, Ernest & Ermina Lonegare, John R. & Hieten L.	CT #1	0.10%	407.29	-	(6.89)	-	400.40
11/16/80	Beasley	CT #1	0.10%	407.29	-	(6.83)	-	400.46

BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/17	ANNUAL TOTALS			TOTAL
					Income	Mgmt Fees	Transf/Income/Exp	
978.78	49.61	(18.69)	-	1,009.70				3,421.46
288.03	10.08	(3.80)	-	294.32				695.01
485.31	15.89	(5.98)	-	495.21				1,095.70
351.32	10.99	(4.14)	-	358.17				788.22
305.55	10.33	(3.89)	-	311.99				712.50
210.49	6.00	(2.26)	-	214.23				413.91
430.44	12.14	(4.57)	-	438.01				837.26
748.67	16.75	(6.31)	-	759.11				1,155.13
709.08	16.18	(6.09)	-	719.17				1,115.59
317.09	9.02	(3.40)	-	322.71				622.20
815.18	25.10	(9.45)	-	830.82				1,730.68
179.68	5.56	(2.09)	-	183.14				383.13
239.93	6.43	(2.42)	-	243.94				443.32
835.53	20.96	(7.90)	-	848.59				1,445.54
434.54	12.20	(4.60)	-	442.15				841.55
802.41	26.39	(9.94)	-	818.86				1,819.74
337.67	10.80	(4.07)	-	344.40				744.59
354.96	11.05	(4.16)	-	361.85				761.86
907.31	24.95	(9.40)	-	922.87				1,720.89
188.06	5.68	(2.14)	-	191.60				391.49
389.74	11.55	(4.35)	-	396.94				796.60
366.27	11.21	(4.22)	-	373.25				773.15
221.19	6.16	(2.32)	-	225.02				424.58
1,378.41	46.54	(17.53)	-	1,407.42				3,209.71
325.54	10.62	(4.00)	-	332.16				732.47
317.09	9.02	(3.40)	-	322.71				622.20
360.37	11.13	(4.19)	-	367.31				767.26
317.16	10.50	(3.95)	-	323.71				724.11
311.13	10.41	(3.92)	-	317.62				718.08

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS				BALANCE 12/31/17	ANNUAL TOTALS				TOTAL	
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND		BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/17
09/13/83	Lumbard, Robert & Virginia	CT #1	0.10%	407.30	-	(6.72)	-	400.58	299.15	10.24	(3.86)	-	305.53	706.11
10/23/63	Lundberg, Mr. & Mrs. John F.	CT #1	0.12%	407.20	-	(8.17)	-	399.03	451.39	12.44	(4.69)	-	459.15	858.18
09/25/79	Lundy, Preston A. & Ethel M.	CT #1	0.11%	407.26	-	(7.25)	-	400.01	354.97	11.05	(4.16)	-	361.86	761.87
05/08/81	Lussier, George H. & Elvira	CT #1	0.10%	407.29	-	(6.85)	-	400.44	312.86	10.44	(3.93)	-	319.36	719.80
12/30/85	Lussier, Raymond	CT #1	0.29%	1,221.96	-	(19.32)	-	1,202.64	808.74	29.43	(11.09)	-	827.09	2,029.72
04/15/76	Luz, Rene	CT #1	0.07%	203.57	-	(4.50)	-	199.07	269.28	6.85	(2.58)	-	273.55	472.62
11/07/46	Lynch, George F. & Blanche Lynch, Mary A. & William A.	CT #1	0.31%	814.08	-	(21.15)	-	792.93	1,409.33	32.23	(12.14)	-	1,429.42	2,222.35
10/30/71	(Est.)	CT #1	0.11%	407.25	-	(7.43)	-	399.82	374.09	11.32	(4.27)	-	381.15	780.97
11/07/88	MacDonald, Donald R. & Phyllis	CT #1	0.32%	1,221.78	-	(21.98)	-	1,199.80	1,088.59	33.49	(12.61)	-	1,109.46	2,309.26
06/19/87	MacDonald, Leo A. & Marlon L.	CT #1	0.24%	916.37	-	(15.99)	-	900.38	764.26	24.36	(9.17)	-	779.44	1,679.82
08/14/80	MacKay, Ernest F. & Olga T.	CT #1	0.06%	203.63	-	(3.76)	-	199.87	191.53	5.73	(2.16)	-	195.10	394.97
04/30/75	MacKay, John F.	CT #1	0.06%	203.61	-	(3.91)	-	199.70	207.25	5.95	(2.24)	-	210.96	410.66
08/21/74	Magoon, Pearl & Marguerite	CT #1	0.10%	407.28	-	(6.99)	-	400.30	326.97	10.64	(4.01)	-	333.60	733.90
12/29/61	March, M. & Mrs. Walter C.	CT #1	0.05%	203.64	-	(3.56)	-	200.08	170.56	5.42	(2.04)	-	173.94	374.02
10/31/77	March, Winifred J.	CT #1	0.06%	203.59	-	(4.13)	-	199.46	230.80	6.30	(2.37)	-	234.72	434.18
07/25/88	Mariano, Anthony & Florence I.	CT #1	0.15%	610.93	-	(10.43)	-	600.50	483.31	15.89	(5.98)	-	495.21	1,095.71
05/16/27	Marston, Charles D. & Lucille	CT #1	0.06%	203.62	-	(3.86)	-	199.76	201.87	5.88	(2.21)	-	205.53	405.30
06/15/78	Martis, Ralph H. & Alice B.	CT #1	0.11%	407.26	-	(7.25)	-	400.01	354.95	11.05	(4.16)	-	361.83	761.85
07/10/83	Matheson, Norman A.	CT #1	0.06%	203.59	-	(4.30)	-	199.30	247.90	6.54	(2.46)	-	251.98	451.28
04/21/72	McArdle, Lotan W. & Jeanette	CT #1	0.24%	814.42	-	(16.04)	-	798.38	871.79	24.44	(9.21)	-	887.03	1,685.41
11/17/50	McArdle, Lotan W. & Jeanette	CT #1	0.31%	814.09	-	(21.05)	-	793.04	1,398.27	32.06	(12.08)	-	1,418.26	2,211.30
04/22/52	McDuffee, Luella (Est)	CT #1	0.32%	814.03	-	(21.94)	-	792.09	1,491.91	33.42	(12.59)	-	1,512.75	2,304.84
02/01/22	McDuffee, M.D.L.	CT #1	0.06%	203.61	-	(4.04)	-	199.57	221.18	6.16	(2.32)	-	225.01	424.58
03/04/22	McDuffee, Sar A. & Augustus P.	CT #1	0.15%	407.07	-	(10.11)	-	396.96	655.74	15.40	(5.80)	-	665.34	1,062.31
55/4/62	McLaughlin, Dr. Joseph & Dr. Frank McLaughlin,	CT #1	0.25%	814.38	-	(16.75)	-	797.63	945.96	25.51	(9.61)	-	961.86	1,759.49
05/01/89	McManus, John A. & John A., Jr.	CT #1	0.26%	1,018.20	-	(17.32)	-	1,000.88	802.40	26.39	(9.94)	-	818.84	1,819.72
11/28/88	Messier, Ruth A.	CT #1	0.15%	610.93	-	(10.43)	-	600.50	485.31	15.89	(5.98)	-	495.21	1,095.71
11/28/88	Messier, Wilfred W.	CT #1	0.15%	610.93	-	(10.43)	-	600.50	485.33	15.89	(5.98)	-	495.23	1,095.74
11/28/88	Messier, Francis C. & Germaine M.	CT #1	0.15%	610.92	-	(10.43)	-	600.49	485.31	15.89	(5.98)	-	495.21	1,095.70



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	ANNUAL TOTALS		BALANCE 12/31/17
						GAIN/LOSS	EXPEND	
09/30/71	WILLET, HARVEY W. (EST) & RUSSELL R. MILLER	CT #1	0.25%	814.35	-	(17.15)	-	797.20
07/06/54	Miller, Walter H. & Carrie M.	CT #1	0.30%	814.12	-	(20.54)	-	793.59
09/18/47	Mooney, Belle H. (Est.)	CT #1	0.52%	1,628.62	-	(35.52)	-	1,593.10
11/07/28	Mooney, Charles & Laura	CT #1	0.15%	407.08	-	(10.05)	-	397.03
05/01/89	Moors, Kathleen	CT #1	0.42%	2,036.82	-	(28.74)	-	2,008.08
06/19/89	Moors, Richard F., Jr.	CT #1	0.12%	509.15	-	(8.10)	-	501.05
03/29/50	Morrison, George W.	CT #1	0.11%	407.25	-	(7.53)	-	399.71
08/01/23	Morrill, Moses W.	CT #1	0.36%	813.87	-	(24.37)	-	789.50
03/22/22	Morrison, Harry	CT #1	0.12%	407.21	-	(8.08)	-	399.18
12/31/29	MOORE, ALBERT D. & JOHN G. W.	CT #1	0.06%	203.60	-	(4.21)	-	199.39
05/17/71	MORSE, ARTHUR E. & PAUCIA L.	CT #1	0.23%	814.44	-	(15.89)	-	798.55
04/16/35	MORSE, FRANK D. & DORA B. MORSE, JOHN S. & CARIE M.	CT #1	0.15%	407.09	-	(9.86)	-	397.23
07/06/54	MILLER, MOSES, SORE, ANNANDA VANEY & DAVID LAMPT	CT #1	0.30%	814.15	-	(20.16)	-	793.99
12/12/79	MUNRO, FRANCIS M. & FRANCES L.	CT #1	0.14%	407.09	-	(9.82)	-	397.27
08/20/74	Myatt, Thomas N. & Isabel	CT #1	0.11%	407.26	-	(7.25)	-	400.01
04/20/52	Newcomb, Walter & Ruth	CT #1	0.10%	407.28	-	(6.99)	-	400.30
08/11/50	Newhall, Arthur B. Eva M.	CT #1	0.06%	203.58	-	(4.32)	-	199.27
10/05/84	Nicholson, Norma & Violet	CT #1	0.33%	813.99	-	(22.53)	-	791.46
07/22/71	Nickerson, Leroy & Violet	CT #1	0.10%	407.28	-	(7.02)	-	400.26
06/25/81	Nowe, Henry	CT #1	0.11%	407.24	-	(7.66)	-	399.57
05/08/86	NOVE, MARRION L. BY ENZABERT V. NOVE, CARIE B., TOA, HERBERT & LEONARD	CT #1	0.05%	203.63	-	(3.72)	-	199.91
08/01/01	Leonard	CT #1	0.08%	305.46	-	(5.23)	-	300.23
09/01/54	Nute, Ida & Capt. James	CT #1	0.36%	1,017.75	-	(24.39)	-	993.36
11/29/65	Nutter, Charles K. & Frank H.	CT #1	0.14%	407.09	-	(9.80)	-	397.29
06/01/53	Nutter, Ida F.	CT #1	0.05%	203.63	-	(3.57)	-	200.06
07/23/62	Nutter, Jessie & Bessie J. Willett	CT #1	0.30%	814.16	-	(20.02)	-	794.14
04/30/38	Nutter, JOHN J. - CUNISY A. DOTE, Extrs	CT #1	0.13%	407.18	-	(8.48)	-	398.70
10/07/67	Nutter, Wilbert G. & Natalie	CT #1	0.13%	407.15	-	(8.90)	-	398.25
		CT #1	0.19%	610.78	-	(12.67)	-	598.11

BALANCE 01/01/17	Gross Income	ANNUAL TOTALS		BALANCE 12/31/17
		Mgmt Fees	Income/Exp	
988.25	26.13	(9.84)	-	1,004.54
1,344.65	31.29	(11.78)	-	1,364.15
2,105.48	54.12	(20.38)	-	2,139.21
649.07	15.31	(5.77)	-	658.62
984.17	43.78	(16.49)	-	1,011.46
342.29	12.34	(4.65)	-	349.98
384.76	11.48	(4.32)	-	391.91
1,747.89	37.13	(13.98)	-	1,771.03
436.78	12.23	(4.61)	-	444.40
239.17	6.42	(2.42)	-	243.17
855.64	24.21	(9.12)	-	870.73
629.26	15.02	(5.66)	-	638.63
1,304.52	30.71	(11.57)	-	1,323.66
625.40	14.96	(5.64)	-	634.73
354.95	11.05	(4.16)	-	361.83
326.97	10.64	(4.01)	-	333.60
250.05	6.57	(2.48)	-	254.15
1,554.69	34.33	(12.93)	-	1,576.09
331.02	10.70	(4.03)	-	337.69
398.36	11.68	(4.40)	-	405.64
187.35	5.67	(2.13)	-	190.89
244.06	7.96	(3.00)	-	249.02
1,545.83	37.16	(13.99)	-	1,568.99
623.42	14.94	(5.63)	-	632.73
171.73	5.44	(2.05)	-	175.12
1,290.42	30.50	(11.49)	-	1,309.43
484.06	12.92	(4.87)	-	492.12
528.28	13.56	(5.11)	-	536.73
720.77	19.30	(7.27)	-	732.80
1,801.74				1,801.74
2,157.74				2,157.74
3,732.31				3,732.31
1,055.64				1,055.64
3,019.55				3,019.55
851.03				851.03
791.62				791.62
2,560.53				2,560.53
843.58				843.58
442.56				442.56
1,669.28				1,669.28
1,035.86				1,035.86
2,117.65				2,117.65
1,032.00				1,032.00
761.85				761.85
733.90				733.90
453.41				453.41
2,367.55				2,367.55
737.94				737.94
805.21				805.21
390.80				390.80
549.25				549.25
2,562.35				2,562.35
1,030.02				1,030.02
375.18				375.18
2,103.57				2,103.57
890.82				890.82
934.99				934.99
1,330.91				1,330.91

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

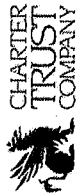


PRINCIPAL - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/17
11/21/79	O'Brien, Alice	CT #1	0.06%	203.59	-	(4.13)	-	199.46	230.81	6.30	(2.37)	-	234.73	434.19
06/10/85	Olender, Felix H.	CT #1	0.08%	305.45	-	(5.40)	-	300.05	262.09	8.23	(3.10)	-	267.22	567.27
01/12/71	Olender, Stanley	CT #1	0.12%	407.22	-	(7.93)	-	399.29	426.66	12.09	(4.55)	-	434.20	833.48
04/26/85	Ouellette, Alberic Jr.	CT #1	0.29%	1,221.96	-	(19.32)	-	1,202.64	808.74	29.43	(11.09)	-	827.09	2,029.72
	Perker, Elizabeth M.	CT #1	0.34%	1,221.71	-	(23.02)	-	1,198.68	1,198.41	35.08	(13.21)	-	1,220.27	2,418.95
05/04/85	Parker, Majorie E.	CT #1	0.15%	610.94	-	(10.18)	-	600.76	459.32	15.51	(5.84)	-	468.99	1,069.75
05/23/84	Pearson, Carol L.	CT #1	0.10%	407.28	-	(5.85)	(200.00)	201.43	331.02	8.79	(3.42)	-	336.39	537.82
01/01/25	Peavey, Ann E.	CT #1	0.11%	407.24	-	(7.57)	-	399.68	388.14	11.53	(4.34)	-	395.32	795.00
12/12/73	Perkins, James I. Jr. & Patricia H.	CT #1	0.11%	407.27	-	(7.19)	-	400.08	348.33	10.95	(4.12)	-	355.16	755.24
02/15/14	Perkins, Daniel M. & John F.	CT #1	0.10%	325.72	-	(7.10)	-	318.62	420.60	10.82	(4.07)	-	427.34	745.96
07/19/40	Perkins, Frank J. & Florence Clark	CT #1	0.16%	407.03	-	(10.67)	-	396.36	714.95	16.26	(6.12)	-	725.08	1,121.44
11/01/31	Perkins, George C.	CT #1	0.15%	407.08	-	(10.04)	-	397.03	648.57	15.30	(5.76)	-	658.11	1,055.14
04/08/85	Phillips, Cecelia E.	CT #1	0.08%	305.45	-	(5.40)	-	300.05	262.08	8.23	(3.10)	-	267.21	567.26
10/30/31	Phillips, Luella	CT #1	0.13%	407.16	-	(8.77)	-	398.39	514.75	13.36	(5.03)	-	523.08	921.47
11/06/80	Pickett, Arthur & Alice F.	CT #1	0.10%	407.29	-	(6.83)	-	400.46	311.12	10.41	(3.92)	-	317.61	718.07
05/14/17	Place, Jonas M.	CT #1	0.14%	407.12	-	(9.45)	-	397.67	585.97	14.39	(5.42)	-	594.94	992.61
05/04/73	Porter, Richard W. & Dorothy A.	CT #1	0.11%	407.24	-	(7.54)	-	399.70	385.44	11.49	(4.33)	-	392.60	792.31
08/24/71	Porquier, Francis & Elizabeth Bowles	CT #1	0.26%	814.34	-	(17.30)	-	797.04	1,004.32	26.36	(9.93)	-	1,020.75	1,817.79
10/02/74	Porquier, Courtney A., Sheila W. & Jessica	CT #1	0.15%	610.93	-	(10.44)	-	600.49	486.30	15.90	(5.99)	-	496.21	1,096.70
10/30/75	Powers, John & Adrienne	CT #1	0.11%	407.25	-	(7.53)	-	399.72	384.10	11.47	(4.32)	-	391.25	790.97
11/06/80	Powers, John F. & Mildred I.	CT #1	0.10%	407.29	-	(6.83)	-	400.46	311.05	10.41	(3.92)	-	317.54	718.00
04/01/35	Price, Annette Chesley	CT #1	0.14%	407.11	-	(9.48)	-	397.64	589.28	14.44	(5.44)	-	598.28	995.92
08/22/49	Proctor, Irvine T. (Est.)	CT #1	0.30%	814.14	-	(20.25)	-	793.89	1,314.58	30.85	(11.62)	-	1,333.81	2,127.70
10/20/54	Proctor, Lewis T. (Est.)	CT #1	0.30%	814.16	-	(20.01)	-	794.15	1,289.46	30.49	(11.48)	-	1,308.47	2,102.61
04/19/85	Punam, Milton C.	CT #1	0.25%	916.30	-	(16.99)	-	899.32	869.18	25.88	(9.75)	-	885.31	1,784.63
06/21/66	Quahby, Helen S. (Est.)	CT #1	0.24%	814.39	-	(16.51)	-	797.89	920.81	25.15	(9.47)	-	936.49	1,734.37
07/19/74	Quinn, Edward F.	CT #1	0.06%	203.61	-	(4.04)	-	199.57	221.19	6.16	(2.32)	-	225.02	424.59
08/26/70	Quitt, Reuben & Clare	CT #1	0.12%	407.20	-	(8.17)	-	399.03	451.90	12.45	(4.69)	-	459.66	858.69
09/15/86	Ramallo, Robert	CT #1	0.15%	610.97	-	(9.84)	-	601.13	423.31	14.99	(5.65)	-	432.66	1,033.79



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS				ANNUAL TOTALS				TOTAL		
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	Mgmt Fees		Transf/Income/Exp	BALANCE 12/31/17
05/15/85	Reineck, Robert B.	CT #1	0.29%	1,221.96	-	(19.32)	-	1,202.64	808.66	29.43	(11.09)	-	827.00	2,029.64
05/31/44	Reynolds, Dean S. & Willis H.	CT #1	0.14%	407.12	-	(9.36)	-	397.76	576.74	14.26	(5.37)	-	585.63	983.39
07/01/87	Reynolds, Timothy F.	CT #1	0.16%	610.91	-	(10.87)	-	600.24	510.65	16.26	(6.12)	-	520.78	1,121.03
08/05/74	Rhines, Daisy	CT #1	0.06%	203.60	-	(4.01)	-	199.59	218.04	6.11	(2.30)	-	221.85	421.44
08/01/74	Rhines, Everett J.	CT #1	0.06%	203.61	-	(4.01)	-	199.60	218.04	6.11	(2.30)	-	221.85	421.44
03/18/71	Richardson, Alfred	CT #1	0.18%	610.83	-	(11.95)	-	598.88	645.43	18.21	(6.86)	-	656.78	1,255.66
11/10/66	Richardson, Douglas W. & Auburn A.	CT #1	0.11%	407.24	-	(7.67)	-	399.56	399.09	11.69	(4.40)	-	406.37	805.94
10/23/72	Richardson, Ralph & Mary	CT #1	0.10%	407.30	-	(6.69)	-	400.61	296.32	10.20	(3.84)	-	302.68	703.29
09/21/53	Ricker, Ira O. & Lillian P.	CT #1	0.34%	1,221.71	-	(23.04)	-	1,198.67	1,199.62	35.09	(13.22)	-	1,221.50	2,420.17
05/14/82	Ricker, Pauline	CT #1	0.10%	407.30	-	(6.78)	-	400.51	305.51	10.33	(3.89)	-	311.95	712.47
12/12/73	Rhines, Harris by Carl E. Rhines	CT #1	0.11%	407.27	-	(7.19)	-	400.08	348.32	10.95	(4.12)	-	355.15	755.23
02/06/81	Rhines, Charles P. & Beverly A.	CT #1	0.10%	407.29	-	(6.88)	-	400.41	315.56	10.48	(3.95)	-	322.10	722.51
06/15/65	Rhines, Charles Sr. (Est)	CT #1	0.06%	203.61	-	(3.88)	-	199.73	204.36	5.91	(2.23)	-	208.05	407.77
07/05/50	Rhines, Lotta I.	CT #1	0.14%	407.12	-	(9.33)	-	397.79	573.78	14.22	(5.35)	-	582.65	980.44
12/11/73	Rhines, Terry C. & Nancy L.	CT #1	0.11%	407.27	-	(7.19)	-	400.08	348.32	10.95	(4.12)	-	355.15	755.23
11/06/80	Roberts, Albert W. & Ruth V.	CT #1	0.10%	407.29	-	(6.83)	-	400.46	311.05	10.41	(3.92)	-	317.54	718.00
11/04/54	Roberts, Arthur J.	CT #1	0.42%	1,221.35	-	(28.28)	-	1,193.08	1,750.82	43.08	(16.23)	-	1,777.67	2,970.75
08/14/80	Roberts, C. Carl & Bessie T.	CT #1	0.10%	407.29	-	(6.92)	-	400.37	319.66	10.54	(3.97)	-	326.22	726.59
01/05/40	Roberts, E.D.	CT #1	0.11%	407.24	-	(7.59)	-	399.65	391.09	11.57	(4.36)	-	398.30	797.95
11/26/30	Roberts, Edna Trask & Sewell L.	CT #1	0.15%	407.09	-	(9.87)	-	397.22	630.32	15.04	(5.66)	-	639.69	1,036.91
05/04/31	Rodgers, Fannie	CT #1	0.15%	407.06	-	(10.32)	-	396.74	677.37	15.72	(5.92)	-	687.16	1,083.91
03/08/73	Rollins, Avon E. & Deima	CT #1	0.11%	407.24	-	(7.68)	-	399.56	399.63	11.69	(4.40)	-	406.92	806.48
10/27/83	Rollins, Dorothy (Est.)	CT #1	0.22%	814.50	-	(14.88)	-	799.63	749.16	22.66	(8.54)	-	763.29	1,562.92
11/19/79	Rollins, William & Theresa	CT #1	0.11%	407.26	-	(7.25)	-	400.01	354.96	11.05	(4.16)	-	361.85	761.86
10/17/88	Royal, James & Virginia C.	CT #1	0.15%	610.92	-	(10.43)	-	600.49	485.32	15.89	(5.98)	-	495.22	1,095.71
11/29/63	Royal, Uthner L.	CT #1	0.12%	407.20	-	(8.27)	-	398.93	461.64	12.59	(4.74)	-	469.49	868.42
09/05/11	Runnells, Lydia A.	CT #1	0.11%	407.26	-	(7.29)	-	399.97	359.51	11.11	(4.19)	-	366.44	766.41
01/19/33	Rupprecht, Julie	CT #1	0.10%	407.29	-	(6.83)	-	400.46	310.75	10.41	(3.92)	-	317.24	717.70
03/13/81	Russell, Arthur & Donna	CT #1	0.30%	1,221.88	-	(20.41)	-	1,201.48	923.10	31.09	(11.71)	-	942.48	2,143.96



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

BALANCE 01/01/17 Gross Income Mgmt Fees Transf/ Income/ Exp BALANCE 12/31/17

HOW INVESTED % OF TOTAL BALANCE 01/01/17 NEW FUNDS GAIN/LOSS EXPEND BALANCE 12/31/17

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17
09/17/73	Ryan, Shirley L.	CT #1	0.05%	203.63	-	(3.66)	-	199.98
09/05/79	Ryan, Walter	CT #1	0.06%	203.59	-	(4.13)	-	199.46
04/25/80	Sample, Ruth	CT #1	0.17%	610.87	-	(11.29)	-	599.58
03/29/50	Sampson, Beatrice, Neune J. & George B.	CT #1	0.15%	814.84	-	(9.86)	-	804.98
09/15/62	Sampson, Lawrence F. & Mary E.	CT #1	0.11%	407.25	-	(7.42)	-	399.83
10/01/23	Samborn, Charles W. & Annie L.	CT #1	0.13%	407.13	-	(9.01)	-	398.14
05/16/17	Samborn, Minerva B.	CT #1	0.06%	203.59	-	(4.30)	-	199.23
05/12/61	Sanders, Ernest R. & Linnea	CT #1	0.22%	610.63	-	(14.97)	-	595.65
08/13/84	Savage, Frederick D.	CT #1	0.10%	407.28	-	(7.02)	-	400.26
12/31/21	Savage, Jessie	CT #1	0.18%	610.82	-	(12.04)	-	598.78
06/11/68	Sawyer, Clifford & Claudette S.	CT #1	0.06%	203.61	-	(3.84)	-	199.77
12/10/85	Sawyer, Julian & Doris	CT #1	0.15%	610.95	-	(10.18)	-	600.77
03/27/79	Scammell, Eugene & Hattie	CT #1	0.11%	407.26	-	(7.25)	-	400.01
08/03/77	Schaeffner, Dale & Barbara	CT #1	0.11%	407.27	-	(7.14)	-	400.13
12/06/83	Schmidt, Kenneth & Laurie	CT #1	0.29%	1,018.07	-	(19.47)	-	998.60
05/15/82	Scott, Robert	CT #1	0.21%	814.56	-	(14.09)	-	800.46
10/02/78	Scars, J.Ostle & Ida F.	CT #1	0.11%	407.26	-	(7.25)	-	400.01
05/12/87	Sederquist, Robert D. & Inez E.	CT #1	0.16%	610.91	-	(10.67)	-	600.24
09/18/85	Selfridge, Doris M. & Joseph P.	CT #1	0.15%	610.95	-	(10.18)	-	600.77
08/30/27	Selon, William & Rosetta Rines	CT #1	0.16%	407.01	-	(11.06)	-	395.95
03/31/31	Lang-Lang & Miller	CT #1	0.45%	813.48	-	(30.20)	-	783.28
08/29/88	Shapleigh, Frances H.	CT #1	0.15%	610.92	-	(10.43)	-	600.49
05/23/77	Shaw, George I. & Celeste M.	CT #1	0.11%	407.26	-	(7.30)	-	399.96
12/05/73	Shields, Hartley J. & Louise	CT #1	0.11%	407.27	-	(7.19)	-	400.08
05/10/58	Shorey, Mr. & Mrs. Samuel	CT #1	0.24%	814.40	-	(16.45)	-	797.95
09/20/82	Silva, Manuel & Brita	CT #1	0.05%	203.63	-	(3.69)	-	199.94
09/12/88	Simonds, Malcolm L.	CT #1	0.15%	610.93	-	(10.43)	-	600.50
06/10/19	Sleeper, Eben J. & Mary J.	CT #1	0.15%	407.08	-	(10.06)	-	397.02
05/11/63	Sleeper, William J. & Charles E.	CT #1	0.22%	814.50	-	(14.98)	-	799.52

BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/17	TOTAL
180.91	5.57	(2.10)	-	184.38	384.36
230.80	6.30	(2.37)	-	234.72	434.18
576.30	17.21	(6.48)	-	587.02	1,186.60
221.38	15.02	(5.66)	-	230.94	1,035.92
372.75	11.31	(4.26)	-	379.80	779.63
539.80	13.72	(5.17)	-	548.36	946.49
254.35	6.64	(2.50)	-	258.49	457.72
963.34	22.81	(8.59)	-	977.56	1,573.21
331.02	10.70	(4.03)	-	337.69	737.94
655.07	18.35	(6.91)	-	666.51	1,265.29
200.20	5.85	(2.20)	-	203.85	403.62
459.28	15.51	(5.84)	-	468.95	1,069.72
354.96	11.05	(4.16)	-	361.85	761.86
342.92	10.87	(4.10)	-	349.70	749.84
1,028.46	29.66	(11.17)	-	1,046.95	2,045.54
666.98	21.47	(8.09)	-	680.37	1,480.83
354.99	11.05	(4.16)	-	361.88	761.89
510.66	16.26	(6.12)	-	520.79	1,121.04
459.36	15.51	(5.84)	-	469.03	1,069.79
755.63	16.85	(6.35)	-	766.13	1,162.08
2,360.91	46.01	(17.33)	-	2,389.59	3,172.87
485.32	15.89	(5.98)	-	495.22	1,095.71
360.37	11.13	(4.19)	-	367.31	767.26
348.33	10.95	(4.12)	-	355.16	755.24
914.81	25.06	(9.44)	-	930.43	1,728.38
184.42	5.62	(2.12)	-	187.93	387.87
485.32	15.89	(5.98)	-	495.22	1,095.73
650.38	15.33	(5.77)	-	659.94	1,056.95
759.89	22.82	(8.59)	-	774.11	1,573.63



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	ANNUAL TOTALS			BALANCE 12/31/17	
								Gross Income	Mgmt Fees	Trans/Income/Exp		
06/11/64	Small, Leslie F.	CT #1	0.11%	407.25	-	(7.40)	-	-	11.27	(4.25)	-	377.40
05/20/86	Smith, Manford E. & Pauline L.	CT #1	0.15%	610.97	-	(9.84)	-	-	14.99	(5.65)	-	432.66
01/29/69	Snodgrass, Agatha & Arthur	CT #1	0.11%	407.25	-	(7.40)	-	-	11.28	(4.25)	-	377.95
05/04/71	Snow, William E.	CT #1	0.05%	203.63	-	(3.64)	-	-	5.55	(2.09)	-	182.57
09/17/43	James A. French	CT #1	0.28%	814.22	-	(19.11)	-	-	29.12	(10.97)	-	1,212.96
12/14/84	Sterling, Robert & Betty	CT #1	0.08%	305.43	-	(5.68)	-	-	8.65	(3.26)	-	296.53
05/02/85	Sterling, Robert & Betty	CT #1	0.08%	305.45	-	(5.40)	-	-	8.23	(3.10)	-	267.23
04/29/63	Stevens, George H. & Helen C.	CT #1	0.11%	407.24	-	(7.67)	-	-	11.68	(4.40)	-	406.19
08/15/88	Stevenson, Gordon L. & Viva F.	CT #1	0.15%	610.93	-	(10.43)	-	-	15.89	(5.98)	-	805.76
10/19/73	Stimpson, Norma D.	CT #1	0.05%	203.64	-	(3.59)	-	-	5.48	(2.06)	-	177.65
09/15/19	Stowell, Ann Elizabeth	CT #1	0.21%	610.69	-	(14.07)	-	-	21.44	(8.08)	-	882.11
04/11/73	Strobl, Eugene & Rose	CT #1	0.11%	407.24	-	(7.61)	-	-	11.59	(4.37)	-	399.81
04/16/82	Sullivan, William F., Jr & Betty L.	CT #1	0.10%	407.30	-	(6.78)	-	-	10.33	(3.89)	-	311.95
06/06/67	Sullivan, William L. & Rosa Keyes	CT #1	0.06%	203.59	-	(4.40)	-	-	6.70	(2.52)	-	262.81
12/05/88	Swain, Norma R. & Ronald Sweetney, Margaret W. by joint	CT #1	0.09%	305.41	-	(5.92)	-	-	9.02	(3.40)	-	322.71
02/11/86	V. Sweeney	CT #1	0.08%	305.46	-	(5.23)	-	-	7.96	(3.00)	-	249.02
11/17/69	Sweet, Fred	CT #1	0.10%	407.30	-	(6.66)	-	-	10.14	(3.82)	-	298.56
07/08/82	Sweet, Herbert & Irene	CT #1	0.10%	407.30	-	(6.78)	-	-	10.33	(3.89)	-	311.97
04/14/88	Sydow, Dr. Paul	CT #1	0.15%	610.93	-	(10.43)	-	-	15.89	(5.98)	-	495.22
05/07/62	Syvten, Joseph F. (Est)	CT #1	0.25%	814.38	-	(16.75)	-	-	25.51	(9.61)	-	961.86
08/03/77	Tabor, Clinton & Priscilla	CT #1	0.11%	407.27	-	(7.14)	-	-	10.87	(4.10)	-	349.75
07/27/76	Tanguay, Alphonse	CT #1	0.10%	407.30	-	(6.68)	-	-	10.17	(3.83)	-	301.00
12/23/82	Temple, Ralph & Dorothy Thompson, Agnes W. & F.H.	CT #1	0.10%	407.30	-	(6.78)	-	-	10.33	(3.89)	-	311.99
01/12/60	Wheeler, Robert J. Dorothy M. Robbins, Carrie E. & F.E., Jr.	CT #1	0.27%	814.27	-	(18.35)	-	-	27.95	(10.53)	-	1,927.64
08/15/78	Carmen Battista & Helen E. Robbins, Carrie E. & F.E., Jr.	CT #1	0.22%	814.52	-	(14.67)	-	-	22.35	(8.42)	-	741.80
12/02/52	Cook-Hodgdon Lot	CT #1	0.18%	508.88	-	(12.11)	-	-	18.44	(6.95)	-	775.04
09/11/89	Tilton, Pauline	CT #1	0.12%	509.15	-	(8.10)	-	-	12.34	(4.65)	-	349.98
06/20/86	Todd, Paul A. & Emily E.	CT #1	0.08%	305.46	-	(5.23)	-	-	7.96	(3.00)	-	249.02
10/11/83	Todd, Thomas Jr.	CT #1	0.06%	203.60	-	(4.24)	-	-	6.46	(2.43)	-	245.94

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	ANNUAL TOTALS		EXPEND	BALANCE 12/31/17	ANNUAL TOTALS					TOTAL	
						GAIN/LOSS	LOSS			Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 01/01/17	BALANCE 12/31/17		
09/20/84	Toles, Thomas & Dorothy M.	CT #1	0.10%	407.28	-	(7.02)	-	-	400.26	331.02	10.70	(4.03)	-	-	337.69	737.94
08/18/84	Trickey, Mary A.	CT #1	0.34%	1,221.72	-	(22.79)	-	-	1,198.93	1,174.07	34.72	(13.08)	-	-	1,195.71	2,394.64
07/14/68	Atkinson	CT #1	0.10%	407.28	-	(7.02)	-	-	400.25	331.11	10.70	(4.03)	-	-	337.78	738.04
02/06/81	Tuttle, Grover C.	CT #1	0.06%	203.62	-	(3.74)	-	-	199.88	189.45	5.70	(2.15)	-	-	193.00	392.88
09/05/79	Tuttle, Minnie Mary	CT #1	0.06%	203.60	-	(4.13)	-	-	199.47	230.81	6.30	(2.37)	-	-	234.73	434.20
01/08/75	Urquhart, Andrew & Margaret	CT #1	0.11%	407.24	-	(7.56)	-	-	399.68	387.47	11.52	(4.34)	-	-	394.65	794.33
07/25/84	Urquhart, Andrew, Orpha, Bruce & Andrea	CT #1	0.34%	1,221.70	-	(23.10)	-	-	1,198.60	1,206.92	35.20	(13.26)	-	-	1,228.86	2,427.46
06/30/86	Orphan	CT #1	0.08%	305.46	-	(5.23)	-	-	300.23	244.06	7.96	(3.00)	-	-	249.02	549.25
08/04/65	Valle, Jesus S.	CT #1	0.10%	407.29	-	(6.90)	-	-	400.39	317.94	10.51	(3.96)	-	-	324.49	724.88
05/31/44	Varney, Abbie J. Clyde & Aaron	CT #1	0.27%	610.42	-	(18.12)	-	-	592.29	1,294.46	27.61	(10.40)	-	-	1,311.67	1,903.96
07/21/16	Varney, Albert J. - Citest	CT #1	0.11%	407.26	-	(7.30)	-	-	399.96	359.88	11.12	(4.19)	-	-	366.81	766.77
10/28/67	Varney, Albert L. Sr.	CT #1	0.21%	814.54	-	(14.31)	-	-	800.23	689.88	21.80	(8.21)	-	-	703.47	1,503.70
03/13/38	Varney, Calvin C. & Albert D.	CT #1	0.16%	407.04	-	(10.65)	-	-	396.39	712.27	16.22	(6.11)	-	-	722.39	1,118.77
06/11/20	Rines	CT #1	0.31%	814.08	-	(21.13)	-	-	792.96	1,406.78	32.19	(12.12)	-	-	1,426.84	2,219.80
10/05/63	P. Varney, Admrx.	CT #1	0.23%	814.43	-	(15.92)	-	-	798.52	858.49	24.25	(9.13)	-	-	873.60	1,672.12
10/19/34	Varney, Waldo C. (Est.)	CT #1	0.93%	2,034.51	-	(63.20)	-	-	1,971.31	4,608.77	96.28	(36.27)	-	-	4,668.79	6,640.11
11/02/87	Vernal, Victor H. & Louise F.	CT #1	0.11%	407.26	-	(7.33)	-	-	399.93	363.28	11.17	(4.21)	-	-	370.24	770.17
07/21/51	Walch, Roy H.	CT #1	0.13%	407.15	-	(9.01)	-	-	398.14	540.01	13.73	(5.17)	-	-	548.56	946.70
11/24/52	Walsh, Charles E. by Relatives & Friends	CT #1	0.16%	529.33	-	(11.17)	-	-	518.17	644.43	17.01	(6.41)	-	-	655.04	1,173.20
12/15/32	Walker, Inez O.	CT #1	0.15%	407.07	-	(10.10)	-	-	396.97	654.99	15.39	(5.80)	-	-	664.59	1,061.55
08/14/89	Walker, Lester T. & Barbara C.	CT #1	0.12%	509.15	-	(8.10)	-	-	501.05	342.29	12.34	(4.65)	-	-	349.98	851.03
08/01/33	Walker, Percy H.	CT #1	0.16%	407.03	-	(10.79)	-	-	396.24	726.65	16.43	(6.19)	-	-	736.89	1,133.13
11/24/59	Walker, Samuel A. & Annie L.	CT #1	0.25%	814.36	-	(16.99)	-	-	797.38	971.03	25.88	(9.75)	-	-	987.16	1,784.53
11/07/84	Walsh, John J. & Lillian R.	CT #1	0.15%	610.93	-	(10.23)	-	-	600.71	464.12	15.58	(5.87)	-	-	473.84	1,074.54
06/26/78	Waples Lot	CT #1	0.34%	1,221.70	-	(23.10)	-	-	1,198.61	1,206.07	35.19	(13.25)	-	-	1,228.01	2,426.61
10/30/86	Waterman, William R. & Eleanor	CT #1	0.15%	610.97	-	(9.84)	-	-	601.13	423.54	14.99	(5.65)	-	-	432.88	1,034.01
05/28/68	Watson, Charles F. & Lyle N.	CT #1	0.10%	407.28	-	(7.00)	-	-	400.28	329.01	10.67	(4.02)	-	-	335.66	735.94
12/28/48	Watson, Harue W., John F. & Charles L. Pinkham	CT #1	0.22%	610.61	-	(15.20)	-	-	595.41	987.15	23.16	(8.72)	-	-	1,001.58	1,596.99
08/19/80	Watson, Hazel M.	CT #1	0.30%	1,221.87	-	(20.54)	-	-	1,201.34	937.02	31.29	(11.79)	-	-	956.52	2,157.86



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND		BALANCE 12/31/17
08/19/80	Watson, Hazel M., Flower Fund	CT #1	0.22%	814.50	-	(14.89)	-	799.61	751.16	22.69	(8.55)	-	765.31	1,564.91
11/06/80	Watson, John A. Jr.	CT #1	0.05%	203.82	-	(3.72)	-	199.90	187.22	5.66	(2.13)	-	190.75	390.66
07/07/72	Watson, William & Gloria WATSON, FORD E. (ESQ) TRUST E.	CT #1	0.16%	610.92	-	(10.63)	-	600.28	506.71	16.20	(6.10)	-	516.80	1,117.09
02/01/58	Morrill	CT #1	0.06%	203.60	-	(4.17)	-	199.44	234.29	6.35	(2.39)	-	238.24	437.68
03/12/50	Welch, Laban G. & Amy	CT #1	0.16%	407.03	-	(10.70)	-	396.33	717.73	16.30	(6.14)	-	727.89	1,124.22
10/24/78	Wells, Antoinette E.	CT #1	0.10%	407.28	-	(6.97)	-	400.32	324.99	10.61	(4.00)	-	331.61	731.92
07/17/89	Wentworth, Philip	CT #1	0.40%	2,036.94	-	(27.05)	-	2,009.89	806.04	41.20	(15.52)	-	831.72	2,841.62
08/21/11	Wentworth, Stephen C.	CT #1	0.08%	305.45	-	(5.33)	-	300.12	255.14	8.12	(3.06)	-	260.20	560.32
12/12/88	Wenzlau, Thomas J. & William J. Weymouth, Blanche & Nannan	CT #1	0.26%	1,018.19	-	(17.75)	-	1,000.44	847.15	27.04	(10.18)	-	864.00	1,864.45
08/08/45	Weymouth, Blanche & Deborah Chase	CT #1	0.16%	407.02	-	(10.90)	-	396.12	738.76	16.61	(6.25)	-	749.11	1,145.23
08/08/45	Rollins	CT #1	0.75%	1,627.61	-	(50.37)	-	1,577.05	3,687.61	77.04	(29.02)	-	3,735.63	5,312.67
09/15/75	Wheeler, John A. & Elaine C.	CT #1	0.11%	407.26	-	(7.36)	-	399.89	366.87	11.22	(4.23)	-	373.86	773.75
09/15/75	Wheeler, Martin & Rena R.	CT #1	0.11%	407.26	-	(7.37)	-	399.89	366.93	11.22	(4.23)	-	373.93	773.82
06/08/74	Whipple, A. Raymond & Edna M.	CT #1	0.10%	407.27	-	(7.11)	-	400.16	340.23	10.83	(4.08)	-	346.98	747.14
08/27/96	Whipple, Est. Of Ida M. Winterville, Georgia E. &	CT #1	0.14%	591.00	-	(9.79)	-	581.21	438.10	14.92	(5.62)	-	447.39	1,028.61
02/27/50	Charles W. Winnant, Robert L. & Florence	CT #1	0.16%	407.05	-	(10.51)	-	396.54	697.70	16.01	(6.03)	-	707.68	1,104.22
08/14/79	B.	CT #1	0.10%	407.28	-	(6.97)	-	400.32	325.07	10.61	(4.00)	-	331.68	732.00
05/24/74	Whitney, Harold & Freda	CT #1	0.10%	407.28	-	(7.03)	-	400.25	331.20	10.70	(4.03)	-	337.87	738.12
03/24/83	Wilder, Albert P. & Florence Witoss, Emma A. & Florence	CT #1	0.10%	407.29	-	(6.80)	-	400.49	307.59	10.36	(3.90)	-	314.05	714.54
11/01/51	Rollins	CT #1	0.06%	203.63	-	(3.76)	-	199.87	191.16	5.72	(2.16)	-	194.73	394.60
06/25/81	Wilkinson, Hugh H. & Mary F.	CT #1	0.10%	407.29	-	(6.84)	-	400.46	311.34	10.42	(3.92)	-	317.84	718.29
12/27/27	Wilson, Jesse Winnant, Lucius & Richard	CT #1	0.16%	407.03	-	(10.80)	-	396.23	727.96	16.45	(6.20)	-	738.21	1,134.44
10/30/31	Yeaton	CT #1	0.14%	407.13	-	(9.18)	-	397.95	558.15	13.99	(5.27)	-	566.87	964.82
11/01/81	Witherbee, Raymond & Ethel	CT #1	0.11%	407.26	-	(7.33)	-	399.93	363.28	11.17	(4.21)	-	370.24	770.17
04/17/74	Woodman, George E.	CT #1	0.06%	203.58	-	(4.27)	-	199.31	245.76	6.51	(2.45)	-	249.82	449.13
07/03/89	Woodman, Harvey L.	CT #1	0.15%	610.94	-	(10.17)	-	600.76	458.59	15.50	(5.84)	-	468.25	1,069.01
06/01/53	Woodman, James B. Woodman, Walter L., Louise W.	CT #1	0.27%	814.27	-	(18.35)	-	795.92	1,114.91	27.96	(10.53)	-	1,132.34	1,928.25
10/21/65	& Lowell	CT #1	0.10%	407.50	-	(6.67)	-	400.64	293.51	10.16	(3.83)	-	299.84	700.48
06/10/81	Wright Lots-Old Cemetery	CT #1	0.21%	814.55	-	(14.22)	-	800.33	679.67	21.66	(8.16)	-	693.17	1,493.50

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2017



PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	ANNUAL TOTALS		BALANCE 12/31/17
					NEW FUNDS	GAIN/LOSS	
06/10/81	Wright, Dr. E.K. & Anne, Jr.	CT #1	0.10%	407.29	-	(6.84)	400.45
09/05/79	Murray J. - Flower Fund	CT #1	0.06%	203.60	-	(4.13)	199.47
08/12/69	York, Clarence	CT #1	0.06%	203.61	-	(4.05)	199.56
12/01/51	York, Clara B.	CT #1	0.09%	305.41	-	(5.99)	299.42
12/01/23	Young, Aaron & Lucella	CT #1	0.06%	203.59	-	(4.32)	199.27
05/14/79	Young, Anna	CT #1	0.06%	203.60	-	(4.13)	199.47
05/01/51	Young, Hannah	CT #1	0.14%	353.12	-	(9.62)	343.50
12/01/51	Young, John C.	CT #1	0.15%	407.07	-	(10.08)	397.00
09/26/84	Zuker, Richard & Florence	CT #1	0.10%	407.28	-	(7.02)	400.26
				Subtotal Before Adj	328,914.75	(6,773.31)	321,941.44

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/17	ANNUAL TOTALS		BALANCE 12/31/17
					GROSS INCOME	MGMT FEES	
06/10/81	Wright, Dr. E.K. & Anne, Jr.	CT #1	0.10%	407.29	10.42	(3.93)	318.32
09/05/79	Murray J. - Flower Fund	CT #1	0.06%	203.60	6.30	(2.37)	234.69
08/12/69	York, Clarence	CT #1	0.06%	203.61	6.17	(2.32)	225.61
12/01/51	York, Clara B.	CT #1	0.09%	305.41	9.13	(3.44)	330.17
12/01/23	Young, Aaron & Lucella	CT #1	0.06%	203.59	6.58	(2.48)	254.72
05/14/79	Young, Anna	CT #1	0.06%	203.60	6.30	(2.37)	234.71
05/01/51	Young, Hannah	CT #1	0.14%	353.12	14.65	(5.52)	667.00
12/01/51	Young, John C.	CT #1	0.15%	407.07	15.35	(5.78)	661.66
09/26/84	Zuker, Richard & Florence	CT #1	0.10%	407.28	10.70	(4.03)	337.99
				Subtotal Before Adj	10,318.93	(3,886.77)	389,616.74

ANNUAL TOTALS

BALANCE 01/01/17	GROSS INCOME	MGMT FEES	TRANSF/INCOME/EXP	BALANCE 12/31/17	TOTAL
311.83	10.42	(3.93)	-	318.32	718.77
230.76	6.30	(2.37)	-	234.69	434.16
221.77	6.17	(2.32)	-	225.61	425.17
324.48	9.13	(3.44)	-	330.17	629.58
250.62	6.58	(2.48)	-	254.72	453.99
230.79	6.30	(2.37)	-	234.71	434.18
657.87	14.65	(5.52)	-	667.00	1,010.50
652.09	15.35	(5.78)	-	661.66	1,058.66
331.07	10.70	(4.03)	-	337.99	737.99
383,184.58	10,318.93	(3,886.77)	-	389,616.74	711,558.18

ANNUAL TOTALS

BALANCE 01/01/17	GROSS INCOME	MGMT FEES	TRANSF/INCOME/EXP	BALANCE 12/31/17	TOTAL
(152,169.88)				(152,169.88)	(152,169.88)
9,697.53				9,697.53	9,697.53
(4,421.11)				(4,421.11)	(4,421.11)
23,887.99				23,887.99	23,887.99
44,769.88				44,769.88	44,769.88
(74,176.37)				(74,176.37)	(74,176.37)
(87,974.94)				(87,974.94)	(87,974.94)
20,053.69				20,053.69	20,053.69
(57,499.92)				(57,499.92)	(57,499.92)
35,791.29				35,791.29	35,791.29
(75,079.76)				(75,079.76)	(75,079.76)
129,274.22				129,274.22	129,274.22
(172,263.75)				(172,263.75)	(172,263.75)
130,412.39				130,412.39	130,412.39
(92,011.00)				(92,011.00)	(92,011.00)
(321,709.74)				(321,709.74)	(321,709.74)
61,474.84	10,318.93	(3,886.77)	-	67,907.00	389,848.44



**Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2017**

PRINCIPAL - MFSB ACCOUNT #90400767

INCOME - MFSB ACCOUNT #90400767

DATE	TRUST NAME	Purpose	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	ANNUAL TOTALS			BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/17	TOTAL
							EXPEND	EXPEND	EXPEND							
03/15/98	Town Beach (CR)	Beach Funds	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	
12/29/11	Town Hall Building Improvement (CR)	Town Hall Impr	1.88%	46,483.90	-	-	(46,840.00)	-	(356.10)	517.60	11.98	-	-	529.58	173.48	
12/31/05	Town Beach Restoration (CR)	Beach Funds	0.01%	191.31	-	-	-	191.31	-	3.04	1.25	-	-	4.29	195.60	
03/12/01	Town Benefit Pay (CR)	Benefit Pay	1.39%	28,946.91	50,000.00	-	(28,946.91)	50,000.00	230.81	5,882.29	26.53	-	(5,678.01)	230.81	50,230.81	
03/11/14	Emergency maintenance and/or repairs	Town Vehicles	1.21%	30,000.00	-	-	-	30,000.00	-	181.22	194.06	-	-	375.28	30,375.28	
03/11/14	Water Bandstand Maintenance & Repair	Water Bandstand	0.64%	15,800.00	-	-	-	15,800.00	-	96.36	102.21	-	-	198.57	15,998.57	
03/15/95	Bridge Construction (CR)	Bridge Fund	2.64%	26,950.08	37,016.27	-	-	63,966.35	-	39,189.04	573.10	-	-	39,762.14	103,728.49	
03/11/14	Cemetery Building Improvement	Cemetery	0.79%	19,746.33	-	-	(980.64)	18,765.69	-	35.77	121.12	-	-	156.89	18,922.58	
03/15/73	Fire Dept Equipment (CR)	Fire Dept	19.75%	451,140.29	50,000.00	-	(200,303.33)	300,836.96	-	43,077.77	1,936.59	-	-	45,014.36	345,851.32	
03/15/05	Fire Dept Building Improvements (CR)	Fire Dept	14.39%	344,851.05	50,000.00	-	-	394,851.05	-	15,285.02	2,315.60	-	-	17,600.62	412,451.67	
03/15/81	Highway Dept Equipment (CR)	Highway Dept	4.06%	100,350.40	50,000.00	-	(43,860.00)	106,490.40	-	1,247.86	381.49	-	-	1,629.35	108,119.75	
01/01/01	Highway Garage 429 (CR)	Highway Dept	0.03%	-	-	-	-	-	-	784.60	5.04	-	-	789.65	789.65	
03/15/98	Highway Construction (CR)	Highway Dept	38.85%	972,046.11	950,000.00	-	(943,079.50)	978,966.61	-	209.82	407.86	-	-	617.68	979,584.29	
03/15/99	Highway Maintenance Shed (CR) *	Highway Dept	0.00%	(2,323.76)	-	-	-	(2,323.76)	-	2,334.63	0.07	-	-	2,334.70	10.94	
2014	Highway Buildings Improvements/Repairs *	Highway Dept	0.04%	964.32	20,000.00	-	-	20,964.32	-	124.92	7.00	-	-	131.93	21,096.25	
12/31/03	Highway Sand Shed (CR)	Highway Dept	0.98%	20,000.00	10,000.00	-	-	30,000.00	-	4,558.52	157.91	-	-	4,716.42	34,716.42	
12/07/17	Highway Rock/Asphalt Crushing(CR)	Highway Dept	0.00%	-	55,000.00	-	-	55,000.00	-	-	-	-	-	-	55,000.00	
03/15/94	Landfill Closure (CR)	Landfill Library	1.25%	28,131.89	35,000.00	-	(11,334.80)	51,797.09	-	3,268.35	131.66	-	-	3,400.02	55,197.11	
1997/98	Library Elevator (CR) **	Library Elevator	0.00%	-	-	-	-	-	-	66.07	0.42	-	-	66.49	66.49	
03/12/13	Library Building Improvement **	Library	1.56%	38,855.08	5,000.00	-	(27,211.07)	16,644.01	-	69.67	81.67	-	-	151.35	16,795.36	
12/31/04	Police Building Expansion (CR)	Police Dept	0.01%	-	-	-	-	-	-	184.32	1.19	-	-	185.50	185.50	
	Police Vehicle	Police Dept	0.00%	-	-	-	-	-	-	65.74	0.42	-	-	66.17	66.17	
12/31/04	PGM Pick Up Truck	Rec Dept	0.02%	-	-	-	-	-	-	458.14	2.95	-	-	461.09	461.09	



**Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2017**

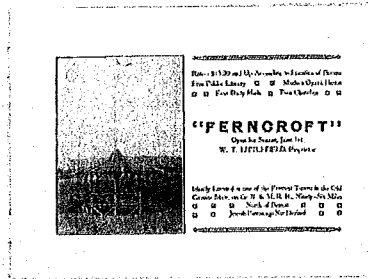
INCOME - MVSB ACCOUNT #90400767

PRINCIPAL - MVSB ACCOUNT #90400767

DATE	TRUST NAME	Purpose	% OF TOTAL	BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/17	Gross Income	Mgmt Fees	Transf Income/Exp		BALANCE 12/31/17
	Recreation Dept Tennis Court Repairs (CR)	Rec Dept	0.99%	16,665.23	-	-	-	16,665.23	8,139.32	159.49	-	-	8,298.81	24,964.04
	Recreation & Maint Equipment (CR)	Rec Dept	0.73%	17,358.50	15,000.00	-	(5,000.00)	27,358.50	916.34	86.52	-	-	1,002.86	28,361.36
03/12/01	Revaluation (CR)	Revaluation	0.02%	-	-	-	-	-	622.17	4.00	-	-	626.18	626.18
09/17/07	Prospect Mountain	Maint Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/11/14	PMHS Athletic Field Maintenance	Maint Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/12/01	Solid Waste Equipment (CR)	Solid Waste	0.54%	5,681.35	10,000.00	-	-	15,681.35	7,918.83	87.45	-	-	8,006.27	23,687.62
03/09/05	Solid Waste Building and Site Improvements (CR)	Solid Waste	4.12%	99,346.92	25,000.00	-	-	124,346.92	3,755.10	662.92	-	-	4,418.02	128,764.94
03/15/12	Town Fuel New Fund 2012	Town Fuel	0.40%	10,000.00	-	-	-	10,000.00	123.91	65.09	-	-	189.00	10,189.00
04/15/97	Waterworks Line Extensions (CR)	Waterworks	0.01%	(1,161.00)	-	-	-	(1,161.00)	1,317.43	1.01	-	-	1,318.44	157.44
04/15/97	Waterworks Treatment Expense (CR)	Waterworks	0.01%	(1,000.00)	-	-	-	(1,000.00)	1,257.26	1.65	-	-	1,258.92	258.92
04/15/97	Waterworks Line Replacement (CR)	Waterworks	0.50%	11,798.46	-	-	-	11,798.46	663.69	80.13	-	-	743.82	12,542.28
04/15/97	Waterworks Vehicle & Equipment	Waterworks	0.21%	5,300.00	-	-	-	5,300.00	80.15	34.59	-	-	114.74	5,414.74
05/21/14	Water Buildings Expense	Waterworks	0.06%	1,523.00	-	-	-	1,523.00	15.21	9.89	-	-	25.10	1,548.10
09/22/10	PMHS 2009	Instruc Fund	0.00%	1.00	-	-	-	1.00	0.01	0.01	-	-	0.02	1.02
12/28/07	Town Beach Fund	Beach Funds	0.95%	23,677.89	75,000.00	-	(4,913.30)	93,764.59	130.74	122.64	-	-	253.38	94,017.97
12/28/07	Transfer Station Equipment	Transfer Station	0.47%	11,691.19	-	-	-	11,691.19	62.42	75.57	-	-	137.99	11,829.18
12/28/07	Sidewalk Funds	Sidewalk Fund	1.47%	36,604.94	20,000.00	-	-	56,604.94	88.65	235.93	-	-	324.58	56,929.52
12/07/17	Community Center Improvement	Comm Center	0.00%	-	10,000.00	-	-	10,000.00	-	-	-	-	-	10,000.00
12/07/17	AVAS Building Improvement (CR)	AVAS Building	0.00%	-	15,000.00	-	-	15,000.00	-	-	-	-	-	15,000.00
12/31/08	Adjusting Entry	Adjusting Entry	0.02%	497.54	-	-	-	497.54	7.90	3.25	-	-	11.15	508.69
12/31/12	Adjusting Entry	Adjusting Entry	0.00%	20.00	-	-	-	20.00	0.13	0.13	-	-	0.26	20.26
				100.0%	2,360,138.93	1,482,016.27	(1,312,469.55)	2,529,685.65	142,744.01	8,090.43	-	(5,678.01)	145,156.43	2,674,842.08

2017 Capital Reserve Balances

	Balance as of 1/31/2017	2017 Additional Appropriations	Total Approps. for 2017 plus int	Expenses as of 12/31/2017	Balance as of 12/31/2017
Town Hall Building Improvements	172.41	0	\$ 173.48	\$ -	\$ 173.48
Town Beach Fund	18900.85	75000	\$ 94,017.97	\$ 2,450.00	\$ 91,567.97
Town Beach Restoration	194.4	0	\$ 195.60	\$ -	\$ 195.60
Water Bandstand	15900.05	0	\$ 15,998.57	\$ 2,360.00	\$ 13,638.57
Benefit Pay	229.5	50000	\$ 50,230.81	\$ 50,020.02	\$ 210.79
Bridge Construction	66154.47	37016.27	\$ 103,728.49	\$ -	\$ 103,728.49
Senior Center Bldg	7868.16	0	\$ 7,910.96	\$ -	\$ 7,910.96
Senior Center Donations	5849.09	550	\$ 6,415.13	\$ -	\$ 6,415.13
Cemetery Bldg Improvement	18806.05	0	\$ 18,922.58	\$ -	\$ 18,922.58
Fire Dept Equipment	294029.45	50000	\$ 345,851.32	\$ 127,121.00	\$ 218,730.32
Fire Dept Building Improvements	360219.67	50000	\$ 412,451.67	\$ -	\$ 412,451.67
Highway Dept Equipment	57761.85	50000	\$ 108,119.75	\$ -	\$ 108,119.75
Highway Garage	784.78	0	\$ 789.65	\$ -	\$ 789.65
Highway Road Construction	29402.11	950000	\$ 979,584.29	\$ 732,521.26	\$ 247,063.03
Highway Sand Shed	24564.22	10000	\$ 34,716.42	\$ -	\$ 34,716.42
Highway Maintenance Shed	10.87	0	\$ 10.94	\$ -	\$ 10.94
Highway Bldg. Improvements	1089.5	20000	\$ 21,096.25	\$ -	\$ 21,096.25
Rock/Asphalt Crushing	0	55000	\$ 55,000.00	\$ 54,861.16	\$ 138.84
Equipment Maintenance	30188.23	0	\$ 30,375.28	\$ 3,825.71	\$ 26,549.57
Landfill Closure	20072.73	35000	\$ 55,197.11	\$ 2,685.38	\$ 52,511.73
Library Elevator	66.08	0	\$ 66.49	\$ 65.88	\$ 0.61
Library Improvements	11765.25	5000	\$ 16,795.36	\$ 16,740.25	\$ 55.11
Milfoil Treatment Program C/R **	14691.33	21000	\$ 35,785.76	\$ 22,127.05	\$ 13,658.71
Milfoil Treatment-Reimb from State	280	9604.45	\$ 9,884.45	\$ 9,884.45	\$ -
Police Building Expansion	184.36	0	\$ 185.50	\$ -	\$ 185.50
Police Vehicle	65.76	0	\$ 66.17	\$ -	\$ 65.94
Purposes of Fuel	10126.26	0	\$ 10,189.00	\$ -	\$ 10,189.00
Recreation Dept Tennis Courts	24810.31	0	\$ 24,964.04	\$ -	\$ 24,964.04
Rec & Maintenance Equipment	13279.08	15000	\$ 28,361.36	\$ 23,859.00	\$ 4,502.36
Rec. PGM Pick Up Truck	458.25	0	\$ 461.09	\$ -	\$ 461.09
AVAS Bldg. Improvements	0	15000	\$ 15,000.00	\$ -	\$ 15,000.00
West Alton Comm. Ctr. Improvement	0	10000	\$ 10,000.00	\$ -	\$ 10,000.00
Revaluation	622.32	0	\$ 626.18	\$ 624.00	\$ 2.18
Sidewalks Capital Reserve	56389.47	20000	\$ 76,723.99	\$ 2,636.00	\$ 74,087.99
SWC Equipment	13603.34	10000	\$ 23,687.62	\$ -	\$ 23,687.62
SWC Site Improvements	103125.95	25000	\$ 128,764.94	\$ -	\$ 128,764.94
Transfer Station Equipment	11756.34	0	\$ 11,829.18	\$ -	\$ 11,829.18
Water Line Extension	156.47	24787.61	\$ 24,944.08	\$ -	\$ 24,944.08
Water Benefit Pay	40.76	8262.54	\$ 8,303.30	\$ -	\$ 8,303.30
Water Treatment Expense	257.32	4131.27	\$ 4,388.59	\$ -	\$ 4,388.59
Water Line Replacement	12465.05	16523	\$ 28,988.05	\$ -	\$ 28,988.05
Water Vehicle & Equip. Expense	5381.39	20656.35	\$ 26,037.74	\$ -	\$ 26,037.74
Water Bldg. Expenses	1538.56	8262.54	\$ 9,801.10	\$ -	\$ 9,801.10
Fire Rescue/Ambulance Fund	304358	247395.72	\$ 551,753.72	\$ 253,846.88	\$ 297,906.84
Recycling Revolving Fund	239642.39	99435.87	\$ 339,078.26	\$ 91,441.49	\$ 247,636.77
Should be using Milfoil Grant monies before using Capital Reserves **					



Ferncroft Farm

This old colonial farm house with its large addition was located southeast of the Village on Old Route 11 also known as Old New Durham Road (Old Bay Road).

Situated on a hill overlooking Merrymeeting River, Ferncroft Farm Inn provided guests with home cooked meals, comfortable accommodations and expansive views of the surrounding hills, mountains and village. "This extensive 250 acre farm gave ample opportunity to ramble unmolested," according to a brochure printed for the proprietor, W.P. Peabody circa 1920's.

It was considered one of the oldest vacation resorts in New England, only 85 miles from Boston and 2 miles from Lake Winnepesaukee. Modern conveniences included, electricity, baths with pure spring water, and home cooked meals supplied daily with fresh vegetables and milk from its own farm.

The guests were able to enjoy croquet, tennis, hiking, swimming, boating on Merrymeeting River or at the Bay, and mountain climbing. There was a regulation size bowling alley in the barn for the guests to enjoy during their leisure time.

Under the ownership of W.P. Peabody, four daily meals were offered starting June 15, when the Inn opened for the season. Rates ranged from \$6.00 to \$8.00 according to the location of the rooms. Guests and their baggage were transported from the Village railroad station, a distance of one mile, free of charge.

According to the brochure, "Alton Village offered two churches, a free Public Library and a Modern Opera House. It is ninety five miles north of Boston on the B & M Railroad in one of the prettiest town in the Old Granite State."

The annex-ell then contained twenty five rooms, sixteen of which were second floor for sleeping rooms, with four stairways for easy access. To meet family demands, several of the rooms were connected. Double parlors and double dining rooms enabled the proprietors to accommodate thirty people without crowding. Utmost care was exercised to avoid anything that might prove annoying.

Directly across the driveway from the main house stood the Casino. It was entirely enclosed with screening, plus heavy canvas screens used during heavy rain and windstorms. It had a piano and a hard pine wood floor for dancing. When lighted at night, it provided guests seated at eight tables a pleasant atmosphere for "progressive whist." There was a large hammock hung at one end of this screened building for the guest's enjoyment.

This brochure also included a list of guests who had enjoyed the hospitality and accommodations during their stay at Ferncroft Farm Inn. This list of "references" included the names and addresses potential visitors could contact to verify the excellent accommodations provided at this lovely summer resort.

The property changed hands in the 1920's from W.P. Peabody to Mrs. Fona Crosby. Mrs. Crosby continued the inn business for many years until she sold it the Mrs. Verna Potter in 1948.

Old Route 11, now named Old Bay Road, divided the Ferncroft Farm Inn property. Traveling east on Old Bay Road, Ferncroft and the Casino were located on the left side of the road. After selling the Inn property, Mrs. Crosby moved a small building to the field directly across from the main building. This lovely field sloped gently down the hill to the edge of Merrymeeting River. The little building was converted to a cottage where Mrs. Crosby spent her summers.

Mrs. Verna Potter brought her own special talents to Ferncroft Farm Inn, as told to the author by her daughter Mrs. Lois Potter Hopper of Alton Bay and Hookset, New Hampshire. Mrs. Potter was the manager and professional gourmet cook while the business was under her ownership. Mrs. Hopper's father, Harold, originally a Nova Scotia farmer, provided fresh vegetables daily from the gardens right on the farm.

Ferncroft was now open year round with forty rooms to accommodate guests. Rates were thirty dollars and up per week, \$5.00 per day, special rates for children. Three meals per day were served to the guests in the spacious sunny dining room in the main house upstairs according to Mrs. Hopper's husband, Albert. The summer kitchen is gone, but the charm of the old Inn remains. The barn with the bowling alley and the Casino still stand, reminders of days gone by.

The large annex-ell was torn down in 1963. The two garages attached to the house have been converted into four apartments. Mrs. Verna Potter died in 1993, however, Ferncroft remains in the family with ownership divided between Mrs. Hopper and her son, Brian James Hopper. Mr. and Mrs. Albert Hopper divide their time now between a cottage at the Alton Bay Christian Campground, Hookset, New Hampshire, and this lovely farm affectionately known as Ferncroft.

--Special Thanks to Mr. Marty Cornelissen and Mr. Thomas Macdonald

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM
First & Last Thursday of Each Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

e-mail Address

Telephone

Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firerescue@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@metrocast.net	875-4200
Welfare Office	mary@alton.nh.gov	875-2113

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	pstiles@sau72.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2018
February 19, 2018
May 28, 2018
July 4, 2018

September 3, 2018
November 12, 2018
November 22 & 23, 2018
December 25, 2018

Note: The Solid Waste Center will be closed on Easter Sunday, April 1, 2018 & open the day after Thanksgiving, November 23, 2018